



AGENDA WASHTENAW COUNTY WAYS & MEANS COMMITTEE

June 2, 2021

6:30 PM

Remote Meeting:

View the Meeting: <https://www.washtenaw.org/Webcast>

Participate via Zoom: <https://washtenaw.me/BOCZoom>, passcode:
576150

Participate via Phone: dial 1 (312) 626-6799, webinar ID: 924 4462 0326
www.washtenaw.org

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-Up To Citizen Participation
- IV. New Business
 - A. Public Works
 1. Authorizing the Board of Public Works to renew the Western Washtenaw Recycling Authority Special Assessment
 - Renewal of the Western Washtenaw Recycling Authority (WWRA) Special Assessment
 - Includes the following municipalities:
 - City of Chelsea
 - Township of Bridgewater
 - Township of Dexter
 - Township of Lima
 - Township of Lyndon
 - Township of Manchester
 - The Special Assessment provides for drop-off recycling services to the participating communities
 - The City of Chelsea requests, and receives curbside pickup at a higher assessment rate
 - The assessment is the maximum amount that may be collected and can decrease if the price of recycled materials increases and offsets additional costs for the WWRA
 - RECOMMENDATION: Approval at Board
- B. Office of Community and Economic Development
 1. Reorganization of the Finance and Operations Team within the Office of Community and Economic Development
 - In 2016 the Workforce Development division was moved to a regional entity and was no longer part of the Office of Community and Economic

Development, creating the need to reorganize the current structure in the Finance and Operations Team

- A net decrease of one (1) active position will be realized once the reorganization is complete, creating a savings of approximately \$81,000 per year
- Eliminate two (2) positions
 - Senior Fiscal Assistant (vacant through retirement as of February 2021)
 - Management Assistant (will become one of the Grant Accountant positions)
- Place one (1) position on Hold/Vacant upon attrition (anticipated mid-2022)
 - Accounting Operations Supervisor
- Create two positions
 - Two (2) Grant Accountants
 - Unit: 1000, Grade: 26
 - Salary Range: \$51,626 - \$67,573
 - One (1) position created upon approval of the reorganization
 - One (1) position placed on Hold/Vacant status until the Accounting Operations Supervisor position becomes vacant through attrition

RECOMMENDATION: Approval at Board

2. 2021-22 Washtenaw County Urban County Annual Action Plan

- Authorizes the signature of the Chair of the Board on the Annual Action Plan and submission to the US Department of Housing and Urban Development
- Three programs are part of the plan, Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG)
- Match requirements are achieved through in-kind contributions of labor, services, or supplies
- No General Fund match is required
 - CDBG
 - Federal Funding: \$2,228,571
 - Required Match: \$0
 - HOME
 - Federal Funding: \$1,258,791
 - Required Match: \$314,698
 - ESG
 - Federal Funding: \$183,820
 - Required Match: \$183,820
 - TOTAL
 - Federal Funding: \$3,671,182
 - Required Match: \$498,518

RECOMMENDATION: Approval at Board

3. Coordinated Funding Transition Grants

- Last fall, the Ann Arbor Area Community Foundation announced they were withdrawing from the Coordinated Funding program
- As a result, the Coordinated Funding Program will end on June 30, 2021
- The remaining Coordinated Funding partners (Washtenaw County, City of Ann Arbor, United Way of Washtenaw County, and St. Joseph Mary Ann Arbor) are working to see if a future partnership for human services funding with a focus on equity is viable
- To bridge the gap from the Coordinated Funding Program to a new program that is anticipated to start January 1, 2022
- 50% of the 2021-2022 Coordinated Funding appropriation is recommended to fund transition grants to existing Coordinated Funding partners for the period of July 1, 2021 through December 31, 2021

RECOMMENDATION: Approval at Board

C. Prosecuting Attorney

1. Michigan State Police Coronavirus Emergency Supplemental Funding

- Ratifying the submission of the Michigan State Police Coronavirus Emergency Supplemental Funding Program grant application
 - To the Michigan State Police
 - For the period of June 1, 2021 and December 31, 2021
 - In the amount of \$76,733
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- To fund two temporary Paralegals to provide support as existing Assistant Prosecuting Attorneys and Legal Assistants prepare to review a backlog of cases awaiting in-person trial with a jury in the coming months
 - In response to the COVID-19 pandemic in-person jury trials were paused, which created the current backlog
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- There will be no impact on human resources as the positions are temporary
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- The total grant program is \$76,733:
 - State Revenue: \$76,733
 - GF Match: \$0

RECOMMENDATION: Approval at Board

D. Trial Court

1. FY22 Michigan Drug Court Grant Program

- Ratifying the submission of the FY22 Michigan Drug Court Grant Program application
 - To the Michigan State Court Administrative Office
 - For the period of October 1, 2021 to September 30, 2022
 - In the amount of \$61,415
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- To provide reimbursement for operation program costs to support the Washtenaw County Hybrid Drug/DWI Treatment Court
 - To rehabilitate nonviolent offenders with substance use disorders to enhance public safety, reduce costs to the community, and reduce recidivism by providing participants with the necessary supervision, recovery support, and substance abuse treatment
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- FY21 Award Amount: \$30,000
 - For a total FY22 program of \$61,415
 - Grant Amount: \$61,415
 - GF Match: \$0

RECOMMENDATION: Approval at Board

E. Administration

1. Living Wage Provider Exemption Process

- Updating the Living Wage Ordinance exemption process for contracted CMH providers
- Annual exemption application period from July 1 to August 15 for the following CMH fiscal year, beginning October 1

RECOMMENDATION: Approval at Board

F. Board of Commissioners

1. Requiring All American Rescue Plan Spending to be Authorized Through Resolution

- Require all American Rescue Plan spending to be authorized via resolution to promote transparency

RECOMMENDATION: Approval

2. Public Health Millage

- To ask the electors of Washtenaw County on November 2, 2021 whether or not to levy 0.30 mill for eight years to provide for the operation and preservation of the Health Department
- If approved, this levy would raise approximately \$5,740,000 in 2021

- V. Report of the County Administrator
- VI. Report of the Chair of the Board
- VII. Report of the Chair of Ways & Means
- VIII. Items for Current/Future Discussion
- IX. Pending
- X. Adjournment

Next Ways & Means Meeting

July 7, 2021

Remote Meeting: <https://washtenaw.me/BOCZoom>

6:30 PM