



AGENDA WASHTENAW COUNTY WAYS & MEANS COMMITTEE October 20, 2021

6:30 PM

Remote Meeting:

View the Meeting: <https://www.washtenaw.org/Webcast>

Participate via Zoom: <https://washtenaw.me/BOCZoom>

Participate via Phone: dial 1 (312) 626-6799

Webinar ID: 923 2350 2362, Passcode: 117165

www.washtenaw.org

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-Up To Citizen Participation
- IV. New Business
 - A. Sheriff
 1. Sheriff's Office Support Services Reorganization
 - Collectively, these modifications will have a net-neutral impact on the General Fund in 2023 and beyond
 - For 2022, attrition and/or the Mental Health and Public Safety Millage will cover any impact to the General Fund
 - Authorizing the following position modifications, creations, and eliminations to better position the Sheriff's Office for current and future operations
 - Eliminating the following seven (7) positions:
 - 2 Crime Analyst
Group: 8100 Grade:28
Salary Range: \$43,027.14-\$61,671.48
 - 1 Administrative Assistant
Group: 8100 Grade: 21
Salary Range: \$49,542.74-\$60,980.40
 - 1 Community Corrections Mental Health Professional
Group: 8100 Grade: 28
Salary Range: \$43,027.14-\$61,671.48
 - 1 Office Specialist
Group: 7500 Grade 54
Salary Range: \$33,972.12-\$46,561.32
 - 1 Community Service Officer
Group: 7500 Grade: 54

- Salary Range: \$33,972.12-\$46,561.32
- 1 Administrative Assistant
Group: 1100 Grade: 18
Salary Range: \$38,523.68-\$47,893.82
- Creating the following eight (8) positions
 - 1 Technology Services Manager
Group: 8100 Grade: 64
Salary Range: \$62,063.56-\$93,716.48
 - 2 Administrative Operations Coordinators
Group: 8100 Grade: 30
Salary Range: \$53,184.56-\$75,697.96
 - 1 Human Resources Specialist
Group: 8100 Grade: 27
Salary Range: \$39,084.76-\$52,210.34
 - 1 Property Technician
Group: 7500 Grade: 56
Salary Range: \$38,776.92-\$61,927.32
 - 1 Community Service Officer (revenue generating)
Group: 7500 Grade: 54
Salary Range: \$33,972.12-\$46,561.32
 - 1 Emergency Management Coordinator
Group: 8100 Grade: 64
Salary Range: \$62,063.56-\$93,716.48
 - 1 Intelligence and Strategy Specialist
Group: 8100 Grade: 30
Salary Range: \$53,184.56-\$75,697.96
- Placing two (2) Corrections Officer positions on Hold/Vacant from January 1, 2023 and beyond
- Moving the Sheriff's Office Director of Diversity, Equity, and Inclusion to be fully funded by the Mental Health and Public Safety Millage

RECOMMENDATION: Approval

B. Prosecuting Attorney

1. Conviction Integrity and Expungement Unit Position Creation

- Authorizing the creation of a 1.0 FTE Assistant Prosecuting Attorney position
- To lead the Conviction Integrity and Expungement Unit with two primary responsibilities:
 1. Investigating, identifying, and remedying wrongful convictions; and

2. Facilitating expungement of old criminal records for eligible Washtenaw County residents

- This action will create the following position:
 - 1.0 FTE Assistant Prosecuting Attorney
Grade 6000, Grade 28/30/32
Salary Range: \$57,360 to \$94,308
- The action would increase General Fund support to the Prosecutor's Office to fund the position

RECOMMENDATION: Approval

- V. Report of the County Administrator
- VI. Report of the Chair of the Board
- VII. Report of the Chair of Ways and Means
- VIII. Items for Current/Future Discussion
- IX. Pending
 - A. Administration
 - 1. 2022-2025 Budget Reaffirmation
- X. Adjournment

Next Ways & Means Committee Meeting

November 3, 2021

Remote Meeting: <https://washtenaw.me/BOCZoom>

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