

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, February 1, 2023 - 2:00pm – 3:30pm (Remote)

This meeting is being held remotely in compliance with *the Michigan Open Meetings Act* and *Washtenaw County Board of Commissioners Resolution 21-007*. A link to Urban County Executive Committee roster with members' contact information is available [here](#).

I. Welcome & Introductions

- Roll Call – members shall state their physical location from which they are attending the meeting remotely.

II. Public Comment

Zoom link:

<https://washtenawcounty.zoom.us/j/87514148686?pwd=QTFndWV6TkphL3g0R3hnV2FSVXpEdz09>

Passcode: 036269

Telephone: US: +1 470 381 2552 or +1 267 831 0333 or +1 301 715 8592 or +1 312 626 6799

Webinar ID: 875 1414 8686

III. Announcements from Members and/or Staff

A. Warming Centers

- I. Daytime warming shelter (Ypsilanti): at Ypsilanti Freighthouse, 100 Market Place, Nov. 7 – March 31, 2023 Monday through Thurs (8am-6pm). Operating hours will be extended to 7pm beginning February 6, 2023.
- II. Daytime warming shelter (Ann Arbor):
 - a. First Baptist Church, 517 E. Washington St., Ann Arbor, January 2 – February 3, 2023
 - b. First Congressional Church (M, W, Fri), 608 E. Williams St, Ann Arbor, February 4, 2023 – February 28, 2023
 - c. St. Mary's Student Parish (Tu+Thu), 331 Thompson St. Ann Arbor, February 4, 2023 – February 28, 2023
- III. Winter overnight shelter for individuals: Delonis Center (weekends only) and partnering Congregations, Nov. 7, 2022 – March 31, 2023 pending weather conditions

B. Washtenaw County Health Newsletter – Please subscribe and share!

- I. If you have not subscribed to the Washtenaw County Health Newsletter, please feel free to subscribe [here](#). Please share out to your city or townships!

C. Member Announcements (All)

IV. Minutes

A. 01-11-2023 Meeting Minutes – Review & Approval (ACTION)

V. General Administration

- A. HOME-ARP Allocation Plan – Public Hearing, February 22, 2023
- B. Homelessness/Continuum of Care Updates (Morghan Boydston Williams, OCED)
- C. Administrative Updates to Planned Activities Tables (Tara Cohen, OCED)
- D. Assessment of Fair Housing Subcommittee (Jasmyne Townsend, OCED)
 - I. Housing and Neighborhood Survey: Preliminary Analysis
- E. 2023 CDBG Project Applications available [here](#) – Due Feb. 28th (Jasmyne Townsend, OCED)
- F. 2023-27 Five-Year Consolidated Plan / 2023 Annual Action Plan Timeline Overview (Jasmyne Townsend, OCED)

VI. General Updates - Member Announcements

VII. Public Comment – See II. above for Zoom details.

VIII. Adjournment

Next Meeting: Wednesday, March 22, 2023, 2:00 – 3:30pm, Location: Remote (Zoom)

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, January 11, 2022 - 2:00pm – 3:30pm
Location: Virtual Meeting using Zoom (details below)

Members in Attendance:

Supervisor Diane O’Connell (Ann Arbor Township); Trustee Linda Adams (Augusta Township) Council Member Janet Dillion (City of Saline); Heather Jarrell Roe (Clerk, Ypsilanti Township); Deputy Clerk Kayleigh Zupi (York Township); Mayor Nicole Brown McGee (City of Ypsilanti); Council Member Chris Watson (City of Ann Arbor)

Members Absent: Supervisor Charles Tellas (York Township); Supervisor Diane Ratkovich (Dexter Township); Supervisor Duane Luick (Lima Township); Supervisor Laurie Fromhart (Bridgewater Township); Supervisor Gary Whittaker (Salem Township); Supervisor Jim Marion (Saline Township); Supervisor John Kingsley (Webster Township); Supervisor Ken Dignan (Northfield Township); Supervisor Ronald Milkey (Manchester Township); Supervisor Brenda Stumbo (Ypsilanti Township); Michelle Aniol (Community Development Manager, City of Dexter); Mike Greene (Assistant City Manager, City of Saline); Supervisor Ken Schwartz (Superior Township); Councilmember Elizabeth Nelson (City of Ann Arbor); Jessica West (Director of Community Development, Pittsfield Township) ; Supervisor Will Hathaway (Scio Township); Christopher Jacobs (Community Development Manager, City of Ypsilanti); Trustee Sandie Schulze (Sylvan Township)

Facilitator: Commissioner Justin Hodge

OCED Staff Present: Tara Cohen, Jasmyne Townsend, and Karen Newman

I. Roll Call

Pursuant to [MCL 15.263 Sec.3](#), Cohen took roll call during which each member stated their name and physical location (I.e. City or Township, Washtenaw County, State of Michigan).

Adams: Participating remotely from Augusta Township, Washtenaw County

O’Connell: Participating remotely from Ann Arbor Township, Washtenaw County

Schulze: Participating remotely from Sullivan Township, Washtenaw County

Watson: Participating remotely from City of Ann Arbor, Washtenaw County

Brown McGee: Participating remotely from City of Ypsilanti, Washtenaw County

Dillion: Participating remotely from City of Saline, Washtenaw County

Jarrell Roe: Participating Remotely from Ypsilanti Township, Washtenaw County

II. Public Comment – No public comment was stated.

III. Announcements from Members and/or Staff

A. Happy New Year!

B. Congratulations and Welcome to new members and to the new Chair, Commissioner Hodge!

C. Warming Centers- OCED staff Jasmyne Townsend provided a brief update on the following:

- a. Daytime warming shelter (Ypsilanti): at Ypsilanti Freighthouse, 100 Market Place, Nov. 7 – March 31 Monday through Thurs (8am-6pm)
- b. Daytime warming shelter (Ann Arbor):
 - I. First Baptist Church, 517 E. Washington St., Ann Arbor, January 2 – February 3, 2023
 - II. First Congressional Church (M, W, Fri), 608 E. Williams St, Ann Arbor, February 4, 2023 – February 28, 2023
 - III. St. Mary's Student Parish (Tu+Thu), 331 Thompson St. Ann Arbor, February 4, 2023 – February 28, 2023
- c. Winter overnight shelter for individuals: Delonis Center and partnering Congregations, Nov. 7, 2022 – March 31, 2023, pending weather conditions
- D. Member Announcements (All) – There were no member announcements.

IV. Minutes

A. 11-02-2022 Meeting Minutes – Review & Approval (ACTION)

Moved by Adams. Support by Brown McGee.

ROLL CALL:

Adams: Yes

Brown McGee: Yes

Dillon: Yes

Watson: Yes

O'Connell: Yes

Zupi: Yes

Jarrell Roe: Yes

Ayes – 7; Nays – 0; **Motion carried.**

V. General Administration

A. Reschedule March Meeting – Current date: March 1, 2023/ Proposed date: March 22, 2023 (ACTION)

Moved by Watson. Supported by Brown McGee.

Adams: Yes

Brown McGee: Yes

Dillon: Yes

Watson: Yes

O'Connell: Yes

Zupi: Yes

Jarrell Roe: Yes

Ayes – 7; Nays – 0; **Motion carried.**

B. County Health Office's COVID-19 Update (Jasmyne Townsend, OCED Staff) – In lieu of an in-person presentation for the January meeting, County Health Officer Jimena Loveluck provided a few COVID-19 updates. Updates can be found in the [January Agenda Packet](#) on page 7.

C. Public Hearing: Needs Assessment for the 2023-2027 Five-Year Consolidated Plan & 2023 Annual Action Plan (Extended to January 11th, 2023) – There were no public comments during the Public Hearing.

- a. Prior to the public hearing, Housing and Infrastructure Manager, Tara Cohen, provided a brief presentation on the public input process for the development of the 2023-27 Five-

Year Consolidated Plan and corresponding 2023 Annual Action Plan. The presentation can be found in the [January Agenda Packet](#) on pages 28-38.

D. Assessment of Fair Housing Subcommittee (Tara Cohen, OCED)

- a. The [Affirmatively Furthering Fair Housing](#) (AFFH) Subcommittee has now met three times. The Subcommittee includes 3 representatives from Urban County communities (Ypsilanti, Ypsilanti Township, and Augusta Township), 4 representatives from the Community Action Board (CAB), along with staff from OCED and Ann Arbor Housing Commission. As noted previously, the Urban County will also be partnering with the Ann Arbor Housing Commission on making updates to the 2023 AFH Plan. Updates will focus on key sections and elements of the Plan to provide a framework for the next 5-year planning period (FY 2023 – FY 2027). Members have provided input on the Housing & Neighborhood Survey tool, list of 2017 neighborhood profiles to be updated and other areas to be included, and which 2017 goals and strategies to keep and/or modify for inclusion in the 2023 AFH Plan. We are tentatively planning to convene the Subcommittee once more in January or February. **The 2022 Housing & Neighborhood Survey mentioned above for the Five-Year Consolidated Plan and 2023 Annual Action Plan is also a component of the 2023 AFH Plan. A comprehensive analysis of survey data will be included in the 2023 AFH Plan (anticipated in March) as well as in the Draft Five-Year Consolidated Plan to be published by March 31, 2023.**
- b. OCED staff, Jasmyne Townend, gave a brief overview of the Survey Response Rate and stated there were still outstanding surveys not calculated in the chart presented in the [January Agenda Packet](#) on page 9. It is anticipated to have final response rates and a preliminary analysis completed by January 31, 2023.

E. 2023 CDBG Project Applications are now available and can be found [here](#). Applications are due by February 28, 2023.

- a. OCED Housing and Infrastructure Manager, Tare Cohen, gave an in-depth overview of project planning for the 2023-24 fiscal year. Discussion items can be found in the [January Agenda Packet](#) on pages 9-10.

F. 2023-27 Five-Year Consolidated Plan / 2023 Annual Action Plan Timeline Overview

- a. The 2023-2027 Consolidated Plan will also include the Annual Action Plan for Year 1 (Fiscal Year 2023). As mentioned previously, the AFH Plan goals will be integrated into the Consolidated Plan, following suit with our last process. As has been mentioned, the Housing & Neighborhood survey will serve a double purpose by informing the Needs Assessment portion of the Consolidated Plan. Key milestones for plan development are as follows:
 - Nov. 7 – Dec. 23, 2022: Housing & Neighborhood Survey
 - Nov. 16 – Jan. 11, 2023 (Extended): Public comment period on community needs
 - Dec. 5, 2022: Affordable Housing RFP #8412 released on County Purchasing
 - Dec. 7, 2022: Virtual Public hearing for community needs
 - Dec. 15, 2022 (2pm): Virtual RFP #8412 Mandatory Pre-Bid Meeting
 - Jan. 11, 2023: 2023 CDBG Project Application Forms and estimated allocations available for Urban County member communities

- Jan. 31, 2023: Affordable Housing RFP #8412 bid opening
- Feb. 28, 2023: 2023 CDBG Project Application Forms are due
- March 22, 2023: OCED shares RFP #8412 Affordable Housing/HOME funding recommendations
- March 31, 2023: Draft 2023-2027 Five-Year Consolidated Plan & 2023 Action Plan available for review
- April 2023: 30-day public comment period / Public hearings on Draft Plan

VI. General Updates – Member Announcements - None.

VII. Public Comment – See II. above for Zoom details. – None.

VIII. Adjournment

Brown McGee moved to adjourn. Support from Adams.

Motion carried unanimously.

Adjourned: 3:15pm

Next Meeting: Wednesday, February 1, 2023, 2:00 – 3:30pm, Location: Remote (Zoom)

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE (UCEC) MEETING
Wednesday, February 1, 2023, 2:00pm- 3:30pm

AGENDA SUMMARY

HOME-ARP Allocation Plan: Public Hearing and Comment Period Scheduled

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) into law, which provides over \$1.9 trillion in relief to address the continued impact of the COVID-19 pandemic on the economy, public health, State and local governments, individuals, and businesses.

To address the need for homelessness assistance and supportive services, Congress appropriated \$5 billion in ARP funds to be administered through HOME to perform four (4) activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations. These activities include:

- (1) development of affordable rental housing;
- (2) tenant-based rental assistance (TBRA);
- (3) provision of supportive services; and
- (4) acquisition and development of non-congregate shelter units.

This program is called HOME-American Rescue Plan or “HOME-ARP”.

Washtenaw Urban County’s HOME-ARP allocation is \$4,462,230, with a spend-down deadline of September 30, 2030. To date, HUD has released 5% of the grant to OCED for purposes of planning and administration. To access the remaining funds and issue awards, the Urban County must submit a HOME-ARP Allocation Plan to HUD by March 31, 2023, which HUD then has 45 days to review and approve (or reject for corrections).

In accordance with [Section V.B of HUD Notice CPD-21-10 \(page 13\)](#), Washtenaw County Office of Community and Economic Development (OCED) must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, Washtenaw County OCED must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP Allocation Plan of **no less than 15 calendar days**.

On February 5, 2023 a public notice will be published in MLive.com and in the Ann Arbor News (print edition) to announce the following key dates:

Public Hearing to provide input on the development of the HOME-ARP Allocation Plan:

Wednesday, February 22, 2023 5:30 PM to 7:30 PM

Location: Community Action Board meeting will be held virtually on Zoom

<https://washtenawcounty.zoom.us/j/85297209783>

Meeting ID: 852 9720 9783

One tap mobile+13126266799,85297209783# US (Chicago)+14702509358,,85297209783# US (Atlanta)

Public Comment Period on the Draft HOME-ARP Allocation Plan: March 7 – March 21, 2023

Homelessness/Continuum of Care Updates (Morghan Boydston Williams, OCED)

OCED's Human Services Manager, Morgan Boydston Williams, will provide updates on the current state of homelessness in the County and efforts being made to address these needs.

Administrative Updates to Urban County Planned Activities Tables (Tara Cohen, OCED)

As part of Urban County housekeeping, it is occasionally necessary for staff to make minor updates to the Planned Activity Tables from prior years as funds are re-programmed by a jurisdiction as project budget needs change. Please note these are different from a substantial amendment, which is defined in the Urban County's [Citizen Participation Plan](#). The applicable tables are included in your packet. Minor updates are as follows:

- 2021: Scio Township – CDBG funds (\$16,000) originally allocated to Community Mental Health for exterior rehab of an adult foster care facility were no longer needed due to other available funding; Scio reallocated funds to Alpha House/Interfaith Hospitality Network for shelter expansion project.
- 2021: Ypsilanti Township – CDBG funds originally allocated to Washtenaw Avenue Sidewalk project have been re-allocated to Apple Ridge Park project.
- 2021: HOME funds originally awarded to Avalon Housing for Hickory Way II Apartments (Maple Rd) were not utilized; those HOME funds rolled into the Reserve for the 2021 Affordable Housing RFP.
- 2019: Under the CDBG-CV Round 1 fund allocations:
 - Rent/Mortgage/Utility Assistance was reduced by \$72,000, from \$257,185 to \$185,185.
 - Expanded Shelter related to COVID-19 Response – SOS Family Shelter received \$72,000 to provide shelter for larger families.
 - Expanded Shelter related to COVID-19 Response – Shelter Association of Washtenaw County (SAWC) allocated was increased by \$40,000, from \$253,593 to \$293,593.
 - Homelessness Response allocation was reduced by \$40,000, from \$503,593 to \$463,593.

Update: Assessment of Fair Housing Subcommittee (Tara Cohen, OCED)

The [Affirmatively Furthering Fair Housing](#) (AFFH) Subcommittee has now met three times. The Subcommittee includes 3 representatives from Urban County communities (Ypsilanti, Ypsilanti Township, and Augusta Township), 4 representatives from the Community Action Board (CAB), along with staff from OCED and Ann Arbor Housing Commission. As noted previously, the Urban County will also be partnering with the Ann Arbor Housing Commission on making updates to the 2023 AFH Plan. Updates will focus on key sections and elements of the Plan to provide a framework for the next 5-year planning period (FY 2023 – FY 2027). Members have provided input on the Housing & Neighborhood Survey tool, list of 2017 neighborhood profiles to be updated and other areas to be included, and which 2017 goals and strategies to keep and/or modify for inclusion in the 2023 AFH Plan. We are tentatively planning to convene the Subcommittee once more February.

The 2022 Housing & Neighborhood Survey mentioned above for the Five-Year Consolidated Plan and 2023 Annual Action Plan is also a component of the 2023 AFH Plan.

A comprehensive analysis of survey data will be included in the 2023 AFH Plan (anticipated in March) as well as in the Draft Five-Year Consolidated Plan to be published by March 31, 2023.

Surveys were distributed through local agencies, mailings, and online marketing (mostly through OCED Facebook page and website).

2022 Washtenaw County Housing and Neighborhood Survey Response Rates	
English	494
Spanish	38
Arabic	8
Somali	0
Total	540

2022 Washtenaw County Housing and Neighborhood Survey Preliminary Findings

- 480 responses (88%) were completed online.
- Majority of survey respondents are between ages 25 to 34 years old (30%) and 35 to 44 years old (26%).
- 86% of the respondents identify as female, 12% as male, and 1% identify as non-binary.
- Respondents mainly identify as black/African American (41%) and white (27%).
- 22% of respondents identify as Hispanic or Latino.
- Primarily, respondents' total household income is between \$10,000 - \$25,000 (15%) and \$25,001 - \$35,000 (14%)
- 55% of respondents own their home and 42% rent their home
- Among the 28 Cities, Townships, and Villages 31% of respondents live in the City of Ann Arbor
- 38% of respondents identify their zip code as 48197 and 48198

Project Planning for 2023-24: Reminder and Discussion

Below are the upcoming critical deadlines for accessing HUD entitlement funding in Fiscal Year 2023-24:

- February 28, 2023: [CDBG Local Project Applications](#) due

A separate email was sent on January 13, 2023 to all UCEC members with links to the 2023 CDBG Local Project Application, *estimated* CDBG allocations, and the 2023 Pre-Application Packet. The most current Low-Moderate Income Maps for local jurisdictions are also available on the same page: www.washtenaw.org/urbancounty (Click the dark red button "**Apply for Funding**"). It is strongly recommended that everyone read the Pre-Application Packet carefully before submitting a project application.

As discussed in previous years, data used to calculate each jurisdiction's estimated CDBG allocation are from public data sources: [U.S. Census Bureau's American Community Survey](#) (ACS), and [HUD's Comprehensive Housing Affordability Strategy data sets](#) (CHAS). The formula is explained in detail on the *Apply for Funding* page mentioned above.

CDBG Local Project Applications

Any local units who do not submit a CDBG project application by the February 28th deadline, or who submit for an ineligible project, will effectively donate (i.e. forfeit) their 2023 allocation to the fund for the OCED-administered Single Family Rehab Program, which serves low-income homeowners throughout the Urban County.

In March 2021 this Committee amended the *Policies and Procedures*, **allowing jurisdictions to build up their CDBG funds for a maximum reserve period that is based on the jurisdiction's annual allocation being either above or below the \$20,000 threshold.** For those who wish to reserve their 2023 CDBG funding to build up allocations for use in a later year, please utilize the new [CDBG Short Form Application](#)

and submit by February 28th (this includes but is not limited to anyone who submitted the 2022 Short Form last year).

Tier	Annual Allocation Range	Maximum Reserve Period
1	Less than \$20,000	Year 5
2	\$20,000 and above	Year 2

Timeline Overview for 2023-2027 Five-Year Consolidated Plan & 2023 Annual Action Plan

The 2023-2027 Consolidated Plan will also include the Annual Action Plan for Year 1 (Fiscal Year 2023). As mentioned previously, the AFH Plan goals will be integrated into the Consolidated Plan, following suit with our last process. As has been mentioned, the Housing & Neighborhood survey will serve a double purpose by informing the Needs Assessment portion of the Consolidated Plan. Key milestones for plan development are as follows:

- Nov. 7 – Dec. 23, 2022: *Housing & Neighborhood Survey*
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- Dec. 15, 2022 (2pm): *Virtual RFP #8412 Mandatory Pre-Bid Meeting*
- Jan. 11, 2023: *2023 CDBG Project Application Forms and estimated allocations available for Urban County member communities*
- Jan. 31, 2023: *Affordable Housing RFP #8412 bid opening*
- Feb. 28, 2023: *2023 CDBG Project Application Forms are due*
- March 22, 2023: *OCED shares RFP #8412 Affordable Housing/HOME funding recommendations*
- March 31, 2023: *Draft 2023-2027 Five-Year Consolidated Plan & 2023 Action Plan available for review*
- April 2023: *30-day public comment period / Public hearings on Draft Plan*
- May 2023: *Approval of Final Plan by Urban County and Board of Commissioners (subject to delay based on HUD timing)*

If you have questions about potential projects, the application forms, or policies, please contact Jasmyne Townsend at (734) 544-3056 or townsendj@washtenaw.org. You are always welcome to request a meeting if you'd like to discuss potential projects to determine feasibility, learn more about the process of using CDBG funds, or otherwise.

Additional Information

If you have any questions on any of the information included in this summary, or would like additional information, please contact Jasmyne Townsend at (734) 544-3056 or townsendj@washtenaw.org.



SHELTER ASSOCIATION OF WASHTENAW COUNTY
WINTER PROGRAMS INFORMATION 2022-2023

*PLEASE NOTE THAT DUE TO COVID-19 – OUR SHELTERING OPTIONS MAY CHANGE,
INFORMATION WILL BE UPDATED AS NEEDED*

When is the winter shelter open? – November 7th, 2022 – March 31st, 2023 pending weather conditions. Overnight Shelter is available each night beginning at 7:00pm.

How is this year different because of COVID-19? - Because of the pandemic, our sheltering may be different this year. Shelter beds are limited, so if you're able to stay at a family members, friends, or anywhere else, it is highly encouraged and we will try divert individuals from shelter as much as possible. We have enhanced health and safety practices and will open additional offsite location(s) if needed to ensure the safety of guests.

Will I be safe? - We work diligently with the Public Health department to maintain health and safety protocols to keep you safe. Everyone at the shelter locations are required to wear a mask and adhere to health and safety protocols. If anyone is ill, we will work to get them medical attention immediately.

How do I get into the shelter? – Any individuals seeking emergency shelter please contact Housing Access of Washtenaw County at 734-961-1999 to obtain a referral to the Delonis Center. If it is after 5pm or weekend, please come to the Delonis Center and we'll assist ensuring you're served. Families, please contact Housing Access of Washtenaw County to be referred to appropriate shelter resources.

What is provided? – Individuals are provided a safe place to sleep each night and can access a wide variety of services including meals, case management, medical care, and most importantly help finding permanent housing.

Where is shelter provided? - Nighttime accommodations are at the Delonis Center; 312 W. Huron St., Ann Arbor and offsite locations including Congregation partners. During day-time hours, those seeking shelter should first contact Housing Access of Washtenaw County to obtain a referral for shelter at 734-961-1999. If it is after 5pm or weekend, please come to the Delonis Center and we'll assist with ensuring you're served and provide transportation to an offsite location if needed.

What about during the daytime? – Daytime shelter accommodations are available throughout the winter shelter season. Day shelter is provided through a partnership with the local group MISSION beginning in late November. Day-time accommodations will also be provided beginning in November, Monday-Thursday at Freighthouse in Ypsilanti in partnership with the City of Ypsilanti. Please see the schedule below for a list of locations. Some Day-time sites open hours vary. If you are seeking day shelter on the weekend, please call 734-662-2829 to be given the most up to date information. We will have day-time shelter accommodations 7 days a week.

How can I be connected to housing resources? An Intake Specialist will connect with you via phone to discuss housing resources and share information about SAWC housing case management assisting you with your housing search. See staff member to complete an intake and be connected to a case manager.

Who's here to support me during my housing crisis? There are a number organizations devoted to helping you. Whether you call Housing Access of Washtenaw County or visit the Delonis Center for shelter, you will be connected to a network of almost 30 organizations to help you with moving into safe, permanent housing.

Please contact the Delonis Center at 734-662-2829 if you have any questions or need more information.

Day Time Warming Shelter Location(s)		
Location	Address	Month
Freighthouse (Mon. – Thur., 8-6pm)	100 Market Pl, Ypsilanti, MI 48198	November 7, 2022 – March 31, 2023
Zion Lutheran Church	1501 W. Liberty, Ann Arbor	November 14 – December 2, 2022
Journey of Faith	1900 Manchester Rd, Ann Arbor	December 5 – December 16, 2022
Trinity Lutheran Church	1400 W. Stadium Bd, Ann Arbor	December 19 – December 30, 2022
First Baptist Church	517 E. Washington St., Ann Arbor	January 2 – February 3, 2023
First Congregational Church (M, W, Fri)	608 E. Williams St, Ann Arbor	February 4, 2023 – February 28, 2023
St. Mary's Student Parish (Tu + Thu)	331 Thompson St, Ann Arbor	February 4, 2023 – February 28, 2023
Delonis Center (Weekends only)	312 W. Huron St., Ann Arbor	November 7, 2022 – March 31, 2023

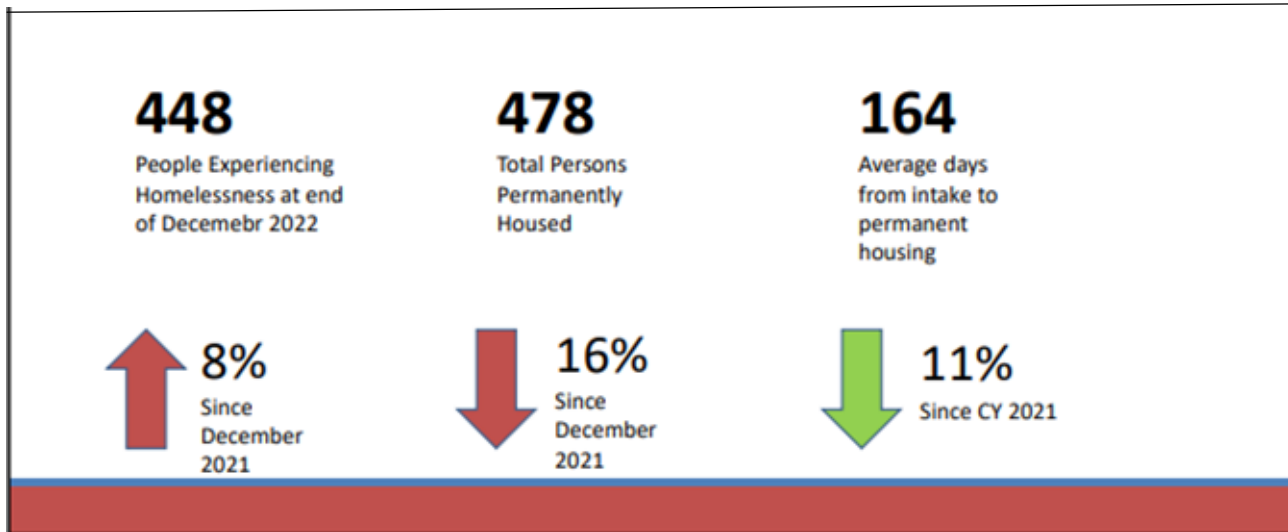
Homelessness Data at a Glance

January 30, 2023



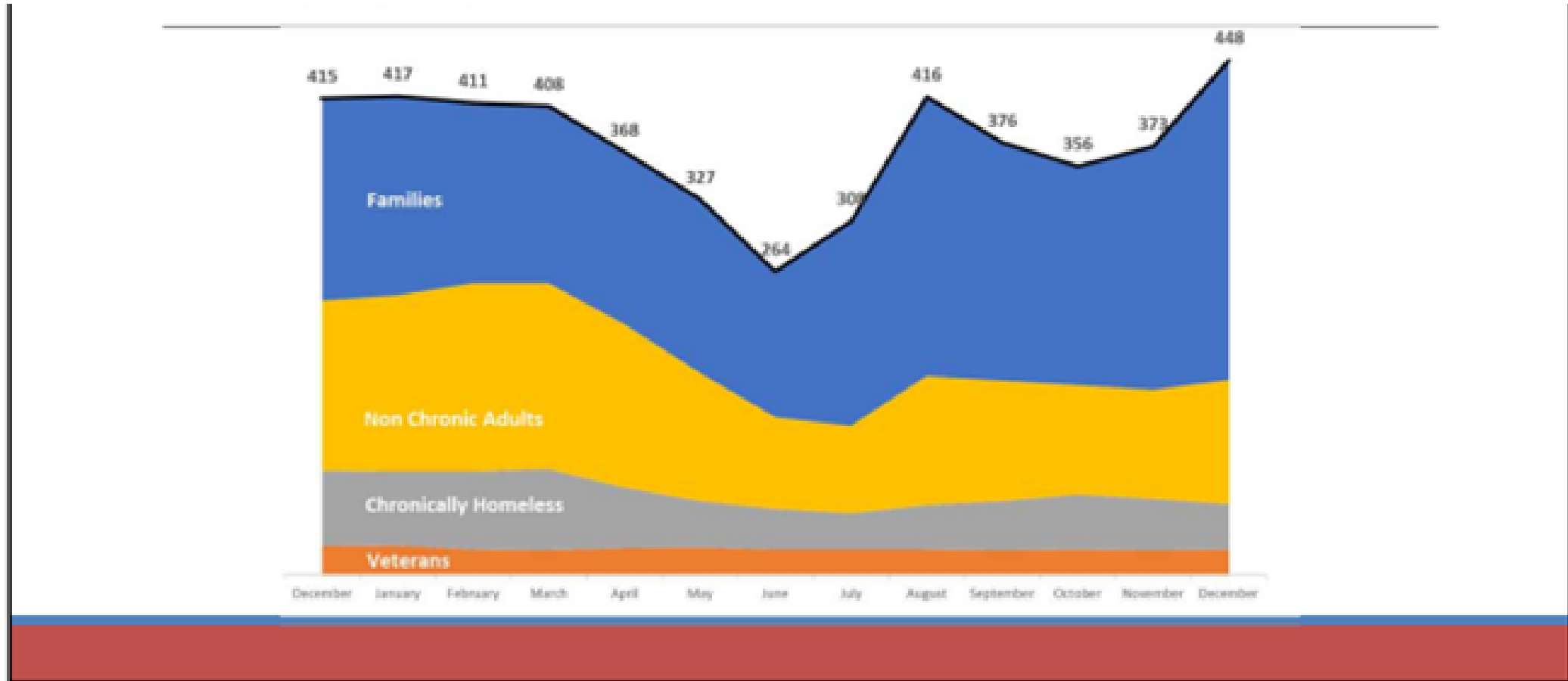
OFFICE OF COMMUNITY &
ECONOMIC DEVELOPMENT
Collaborative solutions for a promising future

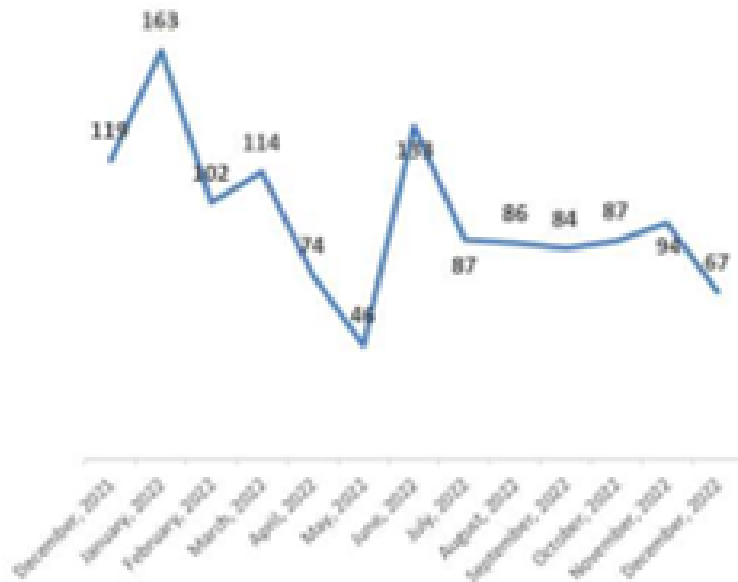
System Overview: 2022 through December



- Like last year, we were trending lower in terms of total people for most of the year, but the fall and winter saw a sharp increase.
 - Unlike previous years, most of the increase is in family homelessness.
- Housed fewer people this year because last year we opened multiple permanent housing projects, unlike 2022.
- While we are faster than last year at placing in permanent housing resources, overall this is the second highest average length of time to housing on record.

Total number of Persons on CHP list as of Dec 2022





Year	Veterans
2018	97
2019	97
2020	86
2021	111
2022	99

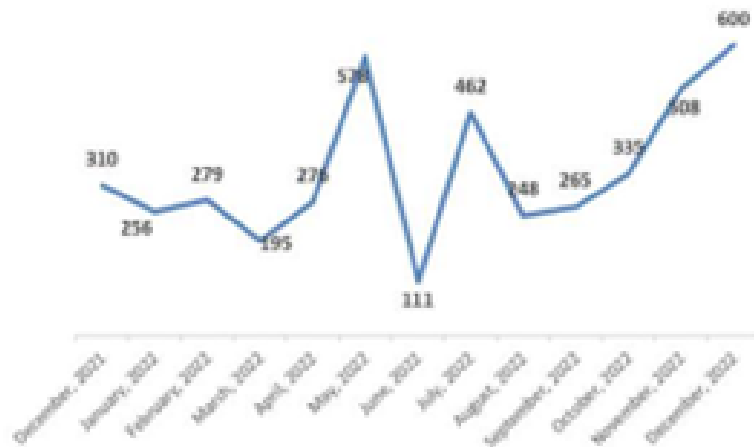
Length of stay (LOT) has stabilized around our 90-day target for the past 6 months

Veteran By Name List

AVERAGE LENGTH OF TIME TO HOUSING, IN DAYS



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Collaborative solutions for a promising future



Year	Chronic
2018	235
2019	247
2020	220
2021	365
2022	325

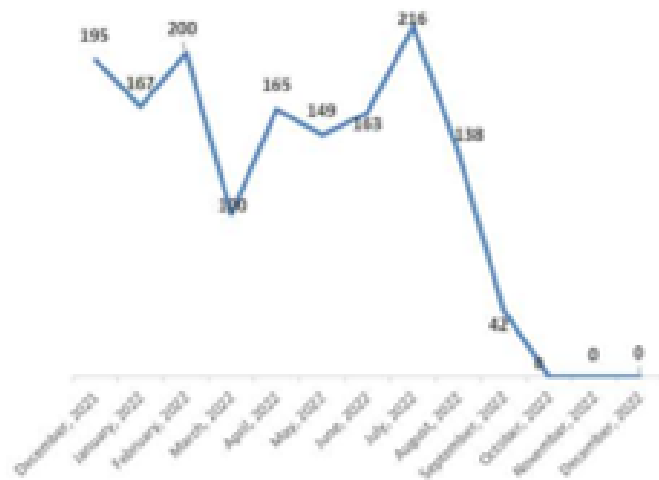
Chronic homelessness has been defined as a single individual (or head of household) with a disabling condition who has either: Experienced homelessness for longer than a year, during which time the individual may have lived in a shelter, Safe Haven, or a place not meant for human habitation

Chronic By Name List

AVERAGE LENGTH OF TIME TO HOUSING, IN DAYS



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ECONOMIC DEVELOPMENT
Collaborative solutions for a promising future

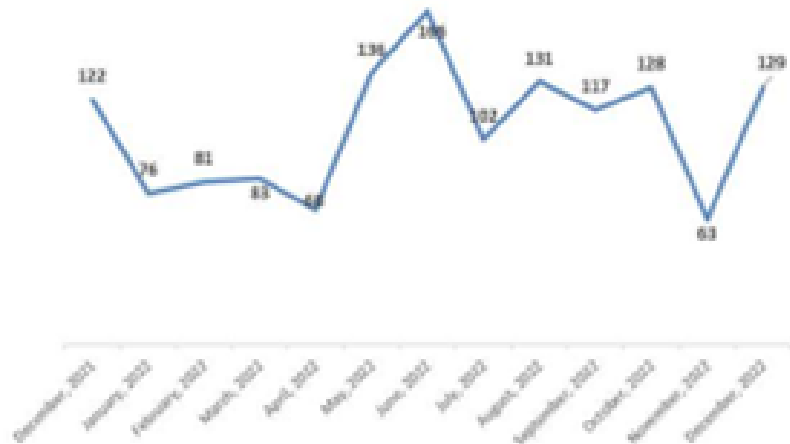


Year	Non-Chronic
2018	163
2019	136
2020	148
2021	157
2022	157

No non-chronic persons housed in the last three months

Non-Chronic By Name List

AVERAGE LENGTH OF TIME TO HOUSING, IN DAYS



Year	Family
2018	83
2019	98
2020	91
2021	92
2022	109

Family By Name List

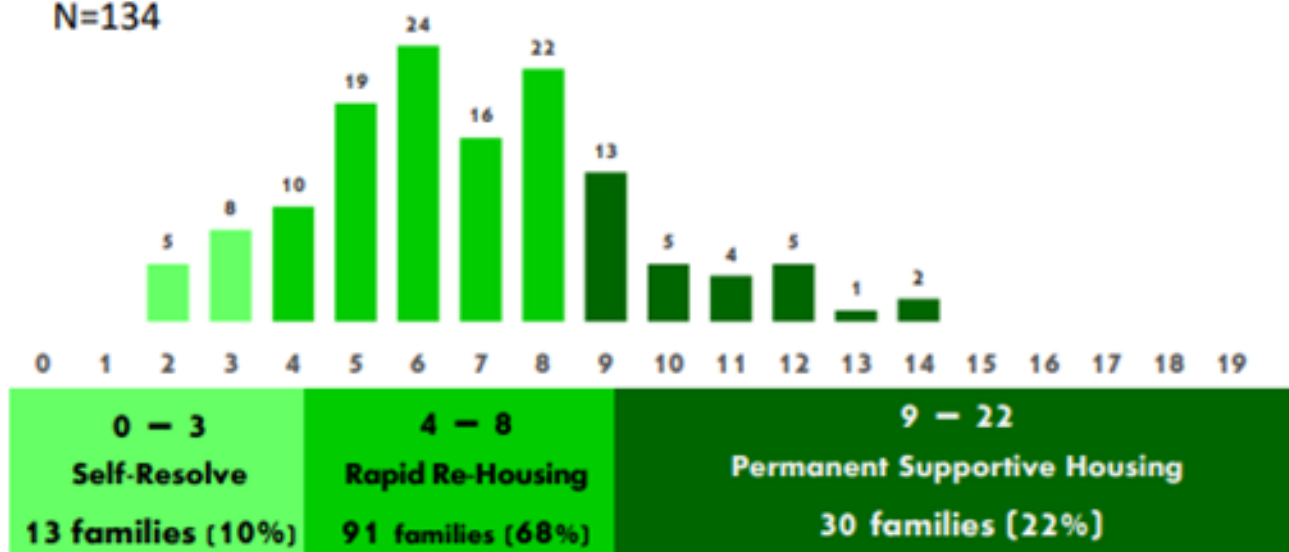
AVERAGE LENGTH OF TIME TO HOUSING, IN DAYS

This is the only population to see an increase in LOT from 2021 to 2022. Up 20% compared to last year, this shows the difficulties larger families are facing finding housing in the private rental market.



Family VI-F-SPDAT Scores: All 2022

N=134

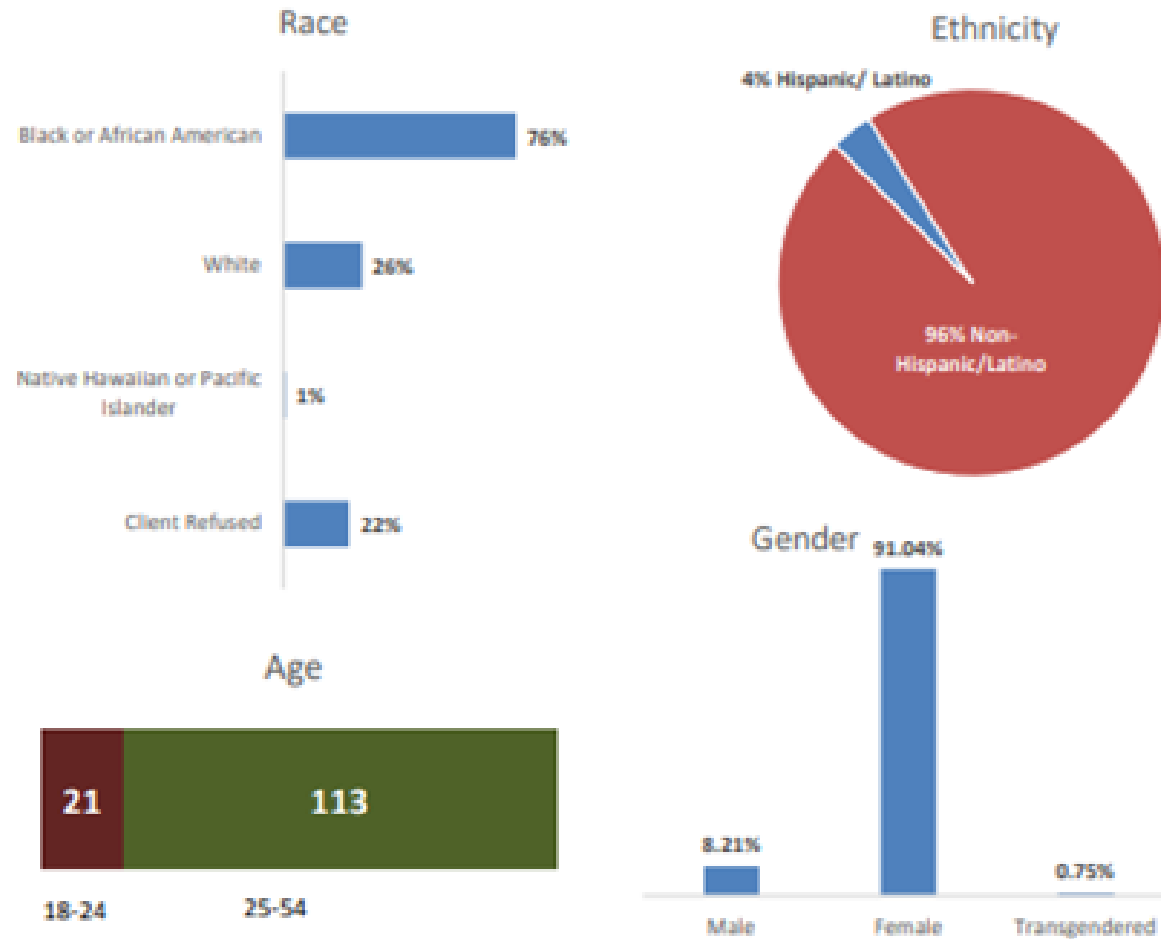


There is a huge shift toward the lower levels of need.

This likely indicates a wider pool of people who are experiencing housing crises relative to past years, which should be expected given rises to rents and costs of living.

VI-SPDAT Head of Household Demographics 2022

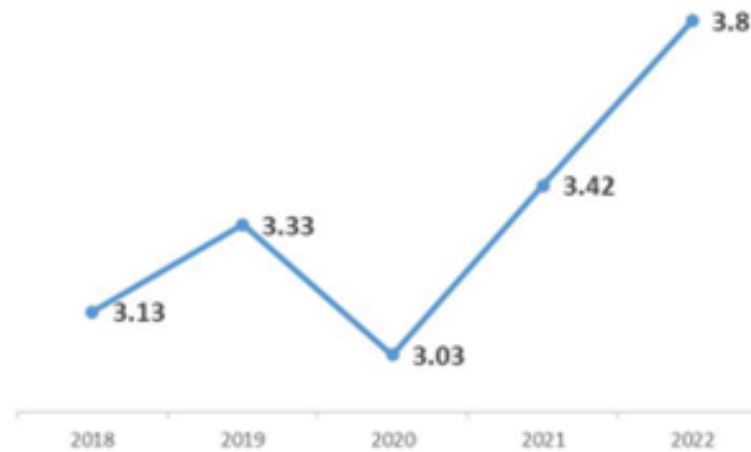
N=134 Families



Families still are overwhelmingly Black, single mothers—the racial demographics are opposite of the overall county demographics.



Average Family Size Over Time

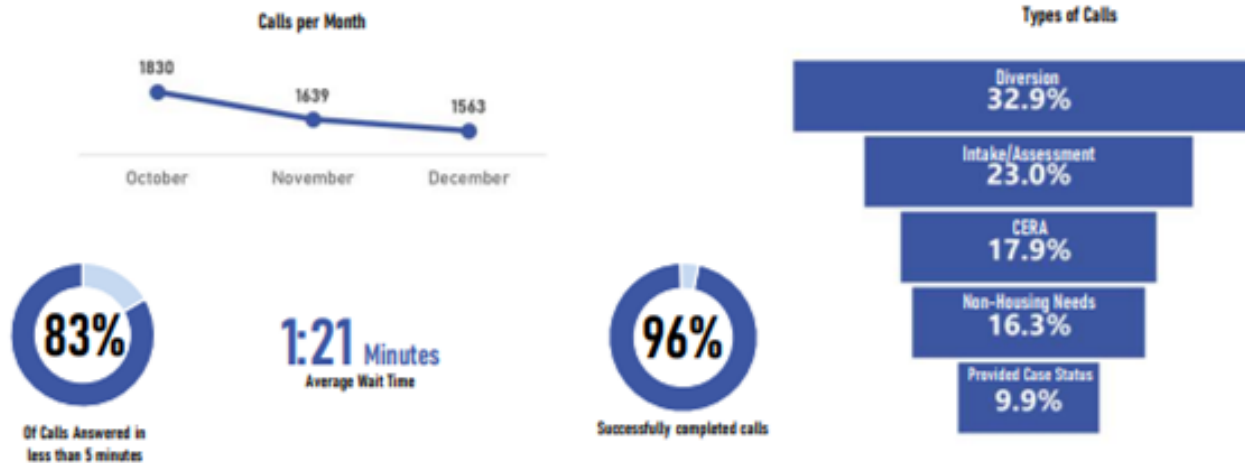


Family size has steadily increased during the pandemic—we are serving larger families than ever before.

The difference between a family of 3 and a family of 4 is often the difference between needing an extra bedroom—meaning there are fewer and more expensive options in the rental market.

New Coordinated Entry System

HAWC CALLS—December 2022



County- OCED HAWC call center

- HCVs
- Schedule assessments
- Emergency Family Hotel Program
- Referrals to other non-housing related agencies

SOS HAWC Family assessment

- Individual Prevention assessments/case management
- Family Prevention assessments/ case management
- Family Shelter assessments

Delonis Center HAWC Individual assessment

- Shelter assessment
- HCVs for individuals

Emergency Family Hotel Program

- Families offered two options
 1. Hotel through April 1st or until COC resource becomes available
 - Partnership with Mission
 2. \$400 per month until April 1
 - Partnership with Barrier Busters
- Must sign a behavior agreement for hotel
- Stipend can be used for laundry, gas, groceries.

Started with identified 54 families assessed and waiting for a shelter resource

As of Friday afternoon,

- 15 opted for hotel
- 10 opted for a stipend
- 11 no longer in crisis

Program is now open to community on first come, first serve basis **call HAWC at 734-961-1999**

Thank you!

To learn more about the Washtenaw County Office of Community & Economic Development Continuum of Care (COC), visit us at
<https://www.washtenaw.org/668/Continuum-of-Care-CoC>

Follow on social media:



<i>Actual 2021-22 Allocations</i>	
Community Development Block Grant (CDBG)	\$2,228,571
HOME Investment Partnership Program (HOME)	\$1,258,791
Emergency Solutions Grant (ESG)	\$183,820
TOTAL	\$3,671,182

Approved by UCEC May 5, 2021.

Dark Red font = administrative update made 1/26/23.

Project	Activity	Agency	CDBG	HOME	HOME Program Income	HOME 2020-21 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$445,714					Other	1	Other
Public Facilities & Infrastructure	Russell Street Paving/Stormwater Improvements (adjacent AAHC property - Maple Meadows)	City of Ann Arbor	\$252,365					Public Facilities & Infrastructure Improvements	40	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Dexter	\$9,366					Public Facilities & Infrastructure Improvements	700	Households Assisted
Public Facilities & Infrastructure	Solar Roof Project	City of Ypsilanti	\$41,724					Homeowner Housing Rehabilitated	100	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$50,000					Public Facilities & Infrastructure Improvements	2000	Households Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase I - Design/Engineering/Construction	Pittsfield Township	\$82,860					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	Alpha House Rehab project	Alpha House/Interfaith Hospitality Network (Scio Township)	\$16,000					Public Facilities & Infrastructure Improvements	6	Persons Assisted
Public Facilities & Infrastructure	Community Park ADA-Compliant Sidewalk Installation	Superior Township	\$22,000					Public Facilities & Infrastructure Improvements	200	Households Assisted
Public Facilities & Infrastructure	MacArthur Blvd Pedestrian Crosswalk	Superior Township	\$14,054					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Apple Ridge Park Playground & Accessible Path	Ypsilanti Township	\$168,066					Public Facilities & Infrastructure Improvements	4,000	Persons Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township	\$105,509					TBD	TBD	TBD
CDBG Home Improvement Programs	Single Family Rehab/Home Improvement Programs	OCED - Urban County wide	\$472,136					Homeowner Housing Rehabilitated	50	Household Housing Unit
CDBG Home Improvement Programs - Service Delivery	Single Family Rehab/Home Improvement Programs - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	45	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	Human Services Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County	\$120,343					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Human Services Funding - SafeHouse Center	SafeHouse Center	\$96,943					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Human Services Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs	\$53,486					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Human Services Funding - SOS Family Shelter	SOS Family Shelter	\$36,771					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Human Services Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond	\$26,743					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED		\$125,879				Other	1	Other
Reserve for 2022 Affordable Housing RFP				\$147,208	\$42,503	\$10,289			36	Household Housing Unit
HOME Rental Development	Hickory Way Apartments Phase III Acquisition/New Construction (Ann Arbor)	Avalon Housing		\$197,765					14	
HOME CHDO Reserve (15%)	Veridian at County Farm North Acquisition/New Construction (Ann Arbor)	Avalon Housing		\$725,000				New Units Constructed	50	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing		\$62,939				Other	1	Other
HESG21 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2021					\$174,459	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG21 Washtenaw County	ESG Administration						\$9,361	Homelessness Prevention	1	Other

Washtenaw Urban County 2019-20 Summary of Planned Activities

Approved by UCEC 4.30.20, 11.10.20, 5.05.21, 1.16.22, 6.1.22

Final 2019-20 Allocations & CARES Act Funds	
CDBG-CV (COVID CARES Act) - Round 1	\$1,267,964
CDBG-CV (COVID CARES Act) - Round 3	\$1,608,347
ESG-CV (COVID CARES Act) - Round 1	\$643,403
ESG-CV (COVID CARES Act) - Round 2	\$1,794,203
Community Development Block Grant (CDBG)	\$2,123,502
HOME Investment Partnership Program (HOME)	\$1,264,807
Emergency Solutions Grant (ESG)	\$178,972
TOTAL	\$8,881,199

Blue = Funds newly added to 4/28/20 Substantial Amendment Activities Table
Red = Changes to 4/28/20 Substantial Amendment Activities Table
Purple = minor administrative updates made 12/29/20
Green = Funds included in the Substantial Amendment approved by UCEC 5/5/21
Pink = minor administrative updates made 5/20/21
Tangerine = minor administrative updates made 12/29/21
Light Blue = Funds allocated via Substantial Amendment approved by UCEC 2/16/22
Dark Green = Funds allocated via minor amendment approved by UCEC 6/1/22
Gray blue = minor administrative updates made 6/3/22

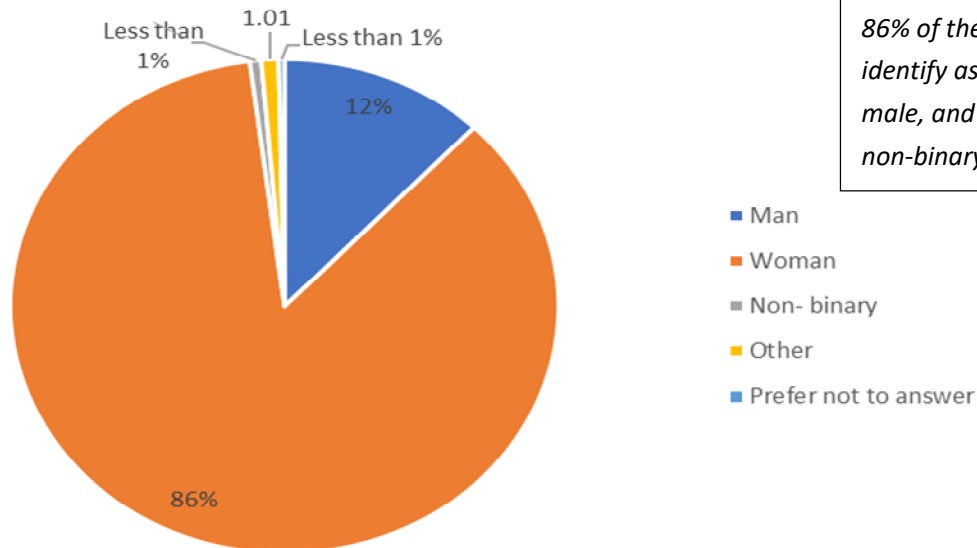
Project	Activity	Agency	CDBG-CV	ESG-CV	CDBG	HOME	HOME Program Income	HOME 2019-19 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG-CV Round 1 - Administration	CDBG-CV Administration	OCED - Urban County wide	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Rent/mortgage/utility assistance to low-moderate income residents	OCED and community partners, Urban County wide	\$ 185,185							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Expanded Shelter related to COVID-19 response	Shelter Association of Washtenaw County for Residential and Non-Residential Programs	\$ 293,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Expanded Shelter related to COVID-19 response	SOS Family Shelter - to provide shelter to larger families	\$ 72,000									
CDBG-CV Round 1 - Public Services	Homelessness Response	Funding round available to Homelessness Service Providers	\$ 463,593							TBD	TBD	TBD
CDBG-CV Round 3 - Administration	CDBG-CV Administration	OCED - Urban County wide	\$ 80,417							TBD	TBD	TBD
CDBG-CV Round 3 - Public Services	New Human Services Partnership, Safety Net Grants	OCED and community partners, Urban County wide	\$ 527,930							TBD	TBD	TBD
CDBG-CV Round 3 - Economic Development	Business Services and Support for Low-Mid Income Business Owners with Businesses Impacted by COVID-19 (3-Year Pilot Program)	Funding will go through RFP process	\$ 1,000,000							TBD	TBD	TBD
ESG-CV Round 1 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 25,736						TBD	TBD	TBD
ESG-CV Round 1 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 617,667						TBD	TBD	TBD
ESG-CV Round 2 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 89,710						TBD	TBD	TBD
ESG-CV Round 2 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 1,704,493						TBD	TBD	TBD
CDBG Admin	CDBG Administration	OCED - Urban County wide			\$424,700					Other	1	Other
Public Facilities & Infrastructure	Priority Project - Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township/Superior Township			\$61,898 (+ \$40,643 regular CDBG)					Public Facilities & Infrastructure Improvements	7545	Persons Assisted
Public Facilities & Infrastructure	DESIGN/RFP ASSISTANCE for Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township			\$6,000					Public Facilities & Infrastructure Improvements		
Public Facilities & Infrastructure	Schooner Cove - Bus Shelter/Sidewalk Linkages	Ypsilanti Township			\$70,137					Public Facilities & Infrastructure Improvements	1359	Persons Assisted
Public Facilities & Infrastructure	Priority Project - Northfield Township Community Center Improvements	Northfield Township			\$91,286					Public Facilities & Infrastructure Improvements	744	Persons Assisted
Public Facilities & Infrastructure	LED Street Lighting*	Augusta Township			\$8,733					Public Facilities & Infrastructure Improvements	4540	Persons Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti			\$50,000					Public Facilities & Infrastructure Improvements	2867	Persons Assisted
Public Facilities & Infrastructure	Parkville Park Accessibility Improvements	City of Ypsilanti			\$21,660					Public Facilities & Infrastructure Improvements	TBD	Persons Assisted
Public Facilities & Infrastructure	RE Pittsfield Green Corridors Phase 1 - (Design/Engineering/Construction)	Pittsfield Township			\$70,403					Public Facilities & Infrastructure Improvements	1579	Persons Assisted
Public Facilities & Infrastructure	Fremont's Park Playground Improvements	Superior Township			\$28,619					Public Facilities & Infrastructure Improvements	430	Households Assisted
Public Facilities & Infrastructure	Community Park Tennis Court Resurfacing	Superior Township			\$164					Public Facilities & Infrastructure Improvements	600	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township			\$99,364					TBD	TBD	TBD
Affordable Housing	HQS improvements - MAP (multiple sites)	MAP (City of Ann Arbor)			\$87,193					Rental rehabilitation	TBD	Units
Affordable Housing	HQS & Lead Improvements - Avalon (Broadway)	Avalon Housing (City of Ann Arbor)			\$70,000					Rental rehabilitation	TBD	Units
Homeownership Assistance	Voucher-to-Homeownership Assistance Pilot	OCED - Urban County wide			\$105,000					Homeownership Assistance for low/mod income housing benefit	8	Households Assisted
CDBG Single Family Rehab	Single Family Rehabilitation (SFR)	OCED - Urban County wide			\$340,129					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehabilitation Service Delivery	Single Family Rehabilitation Service Delivery	OCED - Urban County wide			\$127,410					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)			\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)			\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County			\$123,315					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center			\$90,801					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs			\$51,414					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter			\$28,745					Emergency Housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Coordinated Funding - Unified-HV Health and Beyond: Mobile Health Program	Unified-HV Health and Beyond			\$24,250					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED				\$126,480				Other	1	Other
HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program	Habitat for Humanity of Huron Valley				\$437,958	\$12,042.70			Homeowner Housing Rehabilitated	10	Household Housing Unit
HOME CHDO Reserve (15%)	Dan Hoey Acquisition & New Construction	Avalon Housing				\$157,328		\$132,672		New Units Constructed	22	Household Housing Unit
HOME CHDO Reserve (15%)	108/110 Glendale Rehabilitation	Avalon Housing				\$310,000				Rental units rehabilitated	2	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing				\$63,240				Other	1	Other
Reserved for 2020 Affordable Housing RFP	TBD	TBD				\$169,801				TBD	TBD	TBD
HESG19 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nongrantee service providers through Funding Review Team (FRT) process in Summer 2019							\$167,340	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG19 Washtenaw County	ESG Administration								\$11,633	Homelessness Prevention	1	Other

*Subject to demonstrating 51% Low-Mid Income households in target area(s) by way of a HUD-approved household income survey.
Rev. 6.1.22

2022 Washtenaw County Housing and Neighborhood Survey Preliminary Findings

What Gender do you identify with?

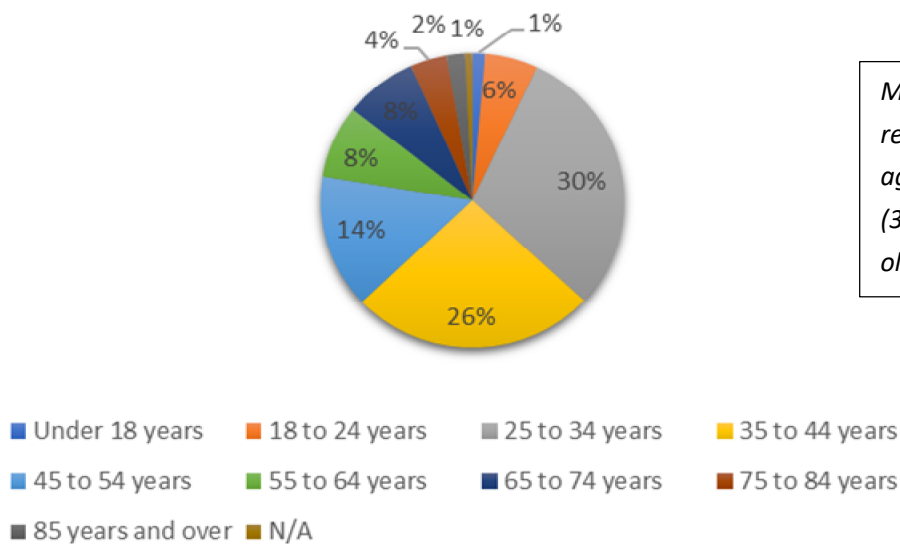
n=296



86% of the respondents identify as female, 12% as male, and 1% identify as non-binary.

How old are you?

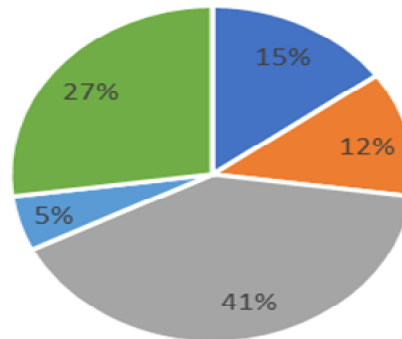
n=513



Majority of survey respondents are between ages 25 to 34 years old (30%) and 35 to 44 years old (26%).

What Race do you identify with?

n=133

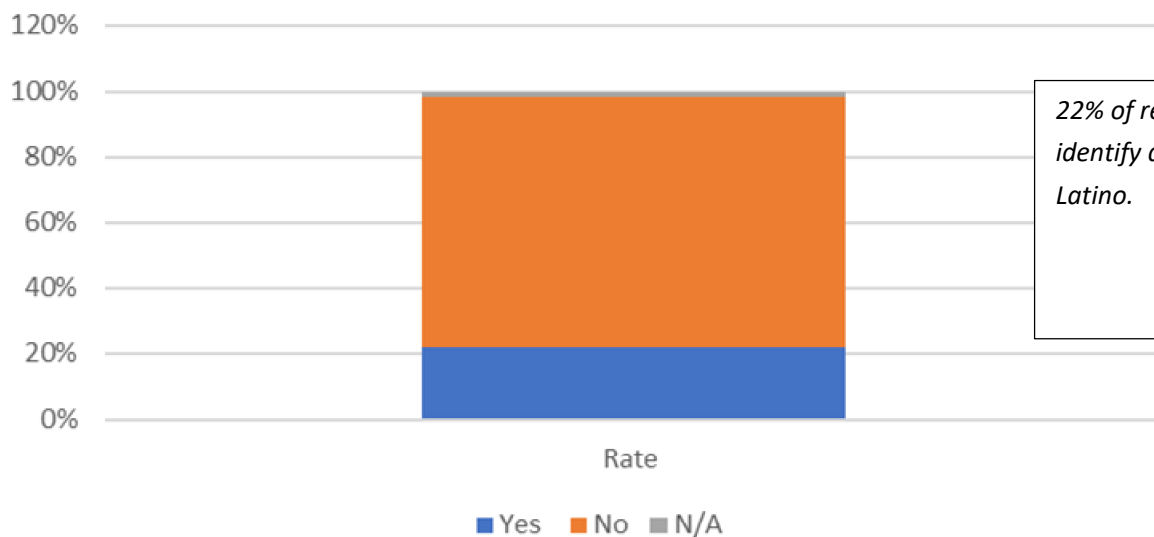


- American Indian or Alaskan Native
- Asian
- Black or African American
- Native Hawaiian or Pacific Islander
- North African or Middle Eastern
- White
- Other, please specify

Respondents mainly identify as black/African American (41%) and white (27%).

Hispanic/Latino/Latina/Spanish Origin

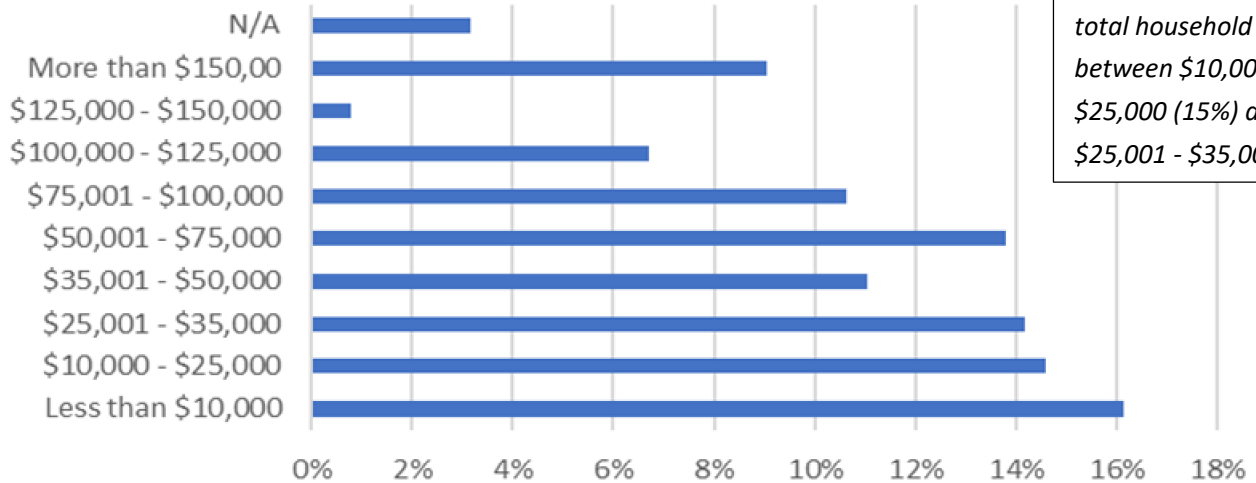
n=276



22% of respondents identify as Hispanic or Latino.

What category does your total household income fall into?

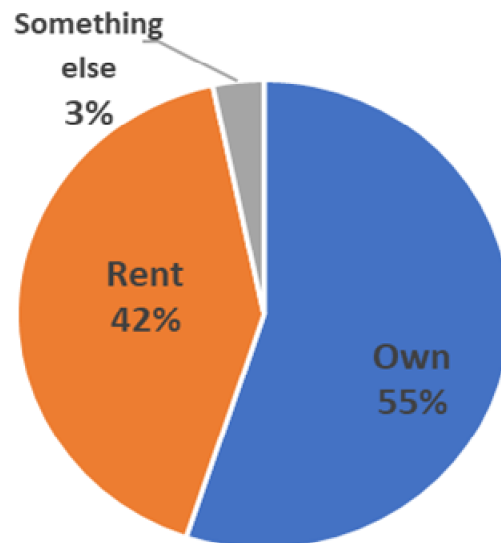
n=254



Primarily, respondents' total household income is between \$10,000 - \$25,000 (15%) and \$25,001 - \$35,000 (14%)

Do you currently rent your home, own your home or something else?

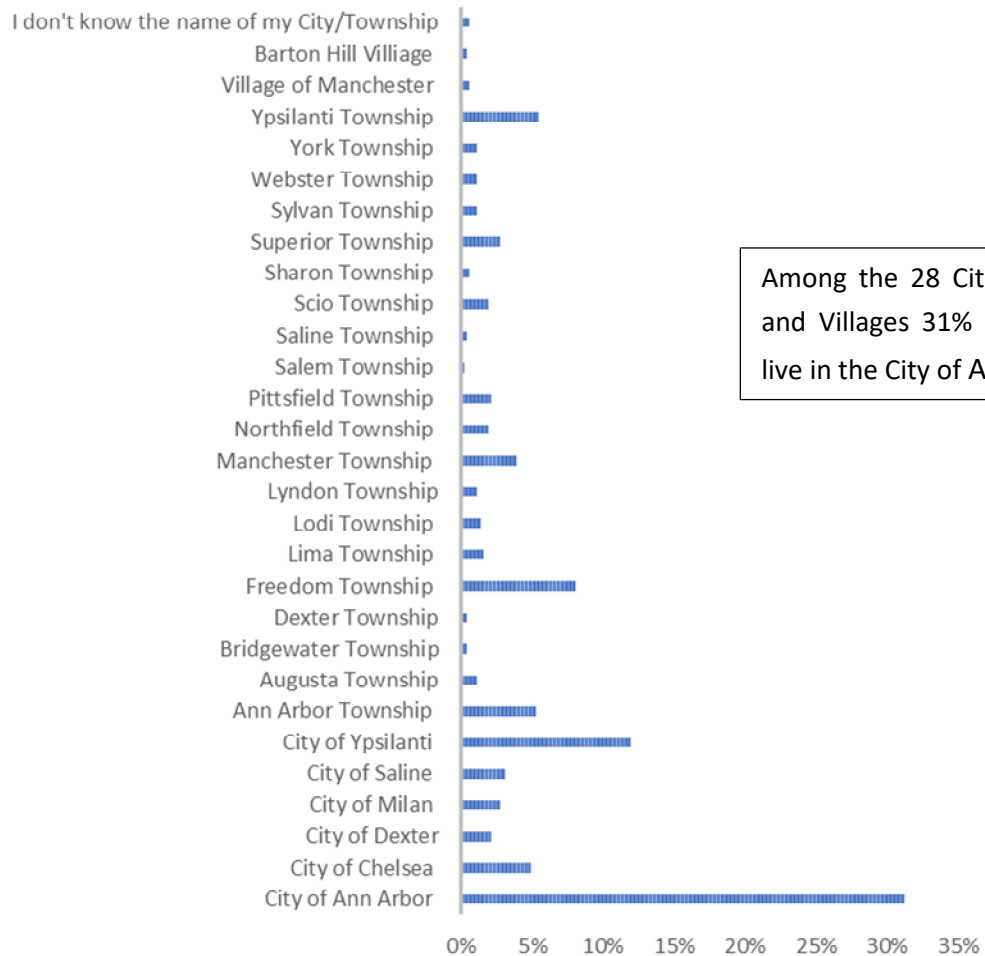
n=497



55% of respondents own their home and 42% rent their home.

WHAT CITY, TOWNSHIP, OR VILLAGE DO YOU RESIDE IN?

N=510



Among the 28 Cities, Townships, and Villages 31% of respondents live in the City of Ann Arbor.

In what zip code do you currently live?

n= 207

■ Zip Code

38% of respondents identify their zip code as 48197 and 48198

