

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, April 10, 2024 - 2:00pm – 3:30pm (In-person)

This meeting is being held in-person at the Learning Resource Center, 4135 Washtenaw Avenue, Ann Arbor.

Members of the public can attend in person or virtually using the Zoom information below:

Zoom link: <https://washtenawcounty.zoom.us/j/81108616534>

Passcode: 196990

Telephone: US: +1 301 715 8592 or +1 312 626 6799 or +1 470 250 9358 US or +1 470 381 2552 US

Webinar ID: 811 0861 6534

A link to Urban County Executive Committee roster with members' contact information is available [here](#).

I. Welcome & Introductions

- Roll Call – members shall state their physical location from which they are attending the meeting remotely.

II. Public Comment - Comments can be made in person or virtually using the Zoom link above.

III. Announcements from Members and/or Staff

A. Warming Center

I. Daytime warming shelter (Ann Arbor) –

- a. Journey of Faith (Mon. – Fri.) 1900 Manchester Rd. Ann Arbor, March 4, 2024 – April 12, 2024
- b. Delonis Center (Weekends only) 312 W. Huron St., Ann Arbor, November 13, 2023 – April 30, 2024

II. Overnight warming shelter – Overnight warming shelter will extend through April 30, 2024. Individuals can contact [SAWC](#) for further information at 734-662-2829 x 254

B. Job Developers Alliance's Apprenticeship Fair – see flyer attached

Join the Job Developers Alliance on May 1st, 2024 from 4 pm – 7 pm at Skyline High School for its Apprenticeship Fair.

C. Human Services Program Administrator –Welcome to Pam Smith!

D. Member Announcements (All)

IV. Minutes

A. 03-13-2024 Meeting Minutes – Review & Approval (ACTION)

V. General Administration

A. Fair Housing Training (Pam Kisch, Fair Housing Center of Southeast and Mid-Michigan)

B. Summary of FY 2024-25 Draft Annual Action Plan (Jasmyne Townsend, OCED)

I. Schedule of Public Hearings on the FY 2024-25 Draft Annual Action Plan

II. Public Comment Period open through May 3, 2024

III. CDBG Allocations & Summary Table of Planned Activities

C. Public Hearing on Draft 2024 Annual Action Plan (Jasmyne Townsend, OCED)

D. 2024 Annual Action Plan Timeline Overview (Jasmyne Townsend, OCED)

E. Summary of Draft Substantial Amendments to 2018/2019/2020 Action Plans (Tara Cohen, OCED)

I. Public Comment Period open through May 3, 2024

VI. General Updates - Member Announcements

VII. Public Comment – Comments can be made in person or virtually using the Zoom link above.

VIII. Adjournment

**Next Meeting: Wednesday, May 8, 2024 2:00 – 3:30pm,
Location: Learning Resource Center, 4135 Washtenaw Ave. (with Zoom option for the public)**

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, March 13, 2024 - 2:00pm – 3:30pm (Remote)

Members in Attendance: Council Member Chris Watson (City of Ann Arbor); City Council Member Bill Ruddock (City of Chelsea); Kayleigh Zupi (Clerk, York Township); Katie Jones (Economic Development & Equity Coordinator, City of Ypsilanti); Supervisor Diane O’Connell (Ann Arbor Township); Trustee Linda Adams (Augusta Township); Jessica West (Director of Community Development, Pittsfield Township); Treasurer Lisa Lewis (Superior Township); Trustee Sandie Schulze (Sylvan Township).

Members Absent: Mayor Shawn Keough (City of Dexter); Supervisor Laurie Fromhart (Bridgewater Township); Supervisor Karen Sikkenga (Dexter Township); Supervisor Duane Luick (Lima Township); Supervisor Ronald Milkey (Manchester Township); Supervisor Ken Dignan (Northfield Township); Supervisor Gary Whittaker (Salem Township); Supervisor Jim Marion (Saline Township); Supervisor Will Hathaway (Scio Township); Mayor Brian Marl (City of Saline); Supervisor John Kingsley (Webster Township); Supervisor Chuck Tellas (York Township); Supervisor Brenda Stumbo (Ypsilanti Township).

Facilitator: Jasmyne Townsend

OCED Staff Present: Toni Kayumi, Karen Newman, and Jasmyne Townsend

Guests: Gregory Dill (Administrator, Washtenaw County)

Members of Public Present: Scott Parker (Avalon Housing) and Georgia Frost (Representative for U.S. Representative Debbie Dingell)

I. Welcome & Introductions – Roll Call

Townsend called meeting to order at 2:00 pm.

Pursuant to [MCL 15.263 Sec.3](#), Ms. Townsend took roll call during which each member stated their name and physical location (I.e. City or Township, Washtenaw County, State of Michigan).

Adams: Participating remotely from Augusta Township, Washtenaw County
Ruddock: Participating remotely from City of Chelsea, Washtenaw County
Zupi: Participating remotely from York Township, Washtenaw County
O’Connell: Participating remotely from Ann Arbor Township, Washtenaw County
Watson: Participating remotely from City of Ann Arbor, Washtenaw County
Schulze: Participating remotely from Sylvan Township, Washtenaw County
Jones: Participating remotely from City of Ypsilanti, Washtenaw County
West: Participating remotely from Pittsfield Township, Washtenaw County
Lewis: Participating remotely from Superior Township, Washtenaw County

II. Public Comment

Townsend opened the meeting for public comment. No public comments.

III. Announcements from Members and/or Staff –

A. Winter Warming Centers & Weather Havens – see attached flyers

B. Warming Centers

- I. Daytime warming shelter (Ypsilanti): at Ypsilanti Freighthouse, 100 Market Place, Nov. 13, 2023– March 31, 2024 Monday through Thurs (8am-6pm)
- II. Daytime warming shelter (Ann Arbor):

- a. Journey of Faith (Mon. – Fri.) 1900 Manchester Rd. Ann Arbor, March 4, 2024 – March 28, 2024
 - b. Delonis Center (**weekend only**) 312 W. Huron St., Ann Arbor, November 13, 2023 – March 31, 2024
- C. OCED 's 2024 Small Business Fair – see flyer attached
 - I. Join us to encourage, support, and promote small businesses and microenterprises on March 15th, 2024 from 10 am – 4 pm at the Washtenaw County Learning Resources Center
- D. Job Developers Alliance's Apprenticeship Fair – see flyer attached
 - I. Join the Job Developers Alliance on May 1st, 2024 from 4 pm – 7 pm at Skyline High School for its Apprenticeship Fair.

IV. Minutes

A. 12-06-23 Meeting Minutes – Review & Approval (**ACTION**)

Moved by Adams. Supported by O'Connell.

ROLL CALL:

O'Connell: Yes

Jones: Yes

Watson: Yes

Adams: Yes

West: Yes

Zupi: Yes

Ruddock: Yes

Schulze: Yes

Lewis: Yes

Ayes – 9; Nays – 0; **Motion carried.**

V. General Administration

A. OCED Director's Update on the Washtenaw County Board of Commissioners Housing & Homelessness Immediate Impact Resource Allocation (Toni Kayumi, OCED)

OCED's Director, Toni Kayumi provided a brief presentation on the Washtenaw County Board of Commissioners Housing and Homelessness Impact Allocation Disbursements Framework. The presentation was followed by a brief Q and A. A copy of the slides can be found in the March meeting packet [here](#).

Councilman Ruddock wanted clarity on if these funds presented were related to the HOME-ARP funds previously voted on by the UCEC. Director Kayumi clarified these funds are different from the HOME-ARP funds, and that those funds will have a different disbursement process than the funds being discussed.

Councilman Watson inquired how the \$750,000 allocation for the OCED Financial Empowerment Center & Shelter Association will be administered. Director Kayumi confirmed the OCED Financial Empowerment Center and Shelter Association will each have separate assessments. The framework and plan for how funds will be administered is under development.

B. Affordable Housing RFP #8559 Award Recommendations (Karen Newman, OCED)

Ms. Newman gave an overview of the 4 proposed projects received from Avalon Housing, followed by OCED's funding recommendations for each year. The 4 projects are expected to result in acquisition and construction of 63 units for 121 Catherine (Ann Arbor) and 22 units for 206/210 N. Washington Apartments (Ypsilanti), and housing rehab of 12 units for 411 N. Ashley (6 units) and Glendale/Dexter Duplexes (6 units) (Ann Arbor). Project details start on page 7 of the [meeting packet](#) and funding recommendations follow on page 9. Funding awards for the RFP #8559 proposals will be formally approved as part of the overall 2024 Action Plan when the UCEC moves to approve in May.

C. 2024 Project Applications (Jasmyne Townsend, OCED)

Ms. Townsend gave a brief update and thank you to those communities who submitted CDBG project applications by the due date of March 1, 2024. As a point of the clarification, Ms. Townsend noted that if communities intend to build funds more than one year, an application is required to be submitted each subsequent year to reserve CDBG funds. If the community does not submit an application, that year's funds will be forfeited and allocated towards the county-wide Single-Family Rehab program. In addition, Ms. Townsend clarified that CDBG funds will not be available until the fall, so if communities plan to have a project within the coinciding fiscal year the project's anticipated start date should be no sooner than Fall 2024.

D. Timeline Overview for 2024 Annual Action Plan (Jasmyne Townsend, OCED)

Ms. Townsend gave a brief overview of the key dates for the 2024 Annual Action Plan. She noted the approval and submission dates are subject to change based on when HUD announces the 2024-25 Grant amounts. The latest possible date for Action Plan submission to HUD is typically August 15th.

- March 29, 2024: Draft 2024 Action Plan available for review
- April 2024: 30-day public comment period/ Public hearings on Draft Plan
 - April 10, 2024 - Urban County Executive Committee
 - April 11, 2024 - Housing and Human Services Advisory Board
 - May 1, 2024 - Board of Commissioners
- May 2024 (subject to delay based on HUD timing): Approval of Final Plan
 - May 8, 2024 - Urban County Executive Committee
 - May 15, 2024 - Board of Commissioners

VI. Public Comment – Townsend opened for public comment at 2:27.

Georgia Frost (Representative for U.S. Representative Debbie Dingell) – Stated she was at the meeting to gather information on what the Urban County is and what was currently going on. She also noted that if jurisdictions needed anything from Rep. Dingell to not hesitate to reach out, she is always here to support.

VII. Adjournment

Motion to Adjourn – Moved by Watson. Supported by Lewis.
Adjourned at 2:30 PM

**Next Meeting: Wednesday, April 10, 2024, 2:00 – 3:30pm,
Location: In Person – Learning Resource Center (4135 Washtenaw Ave, Ann Arbor)**

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE (UCEC) MEETING
Wednesday, April 10, 2024 2:00pm- 3:30pm

AGENDA SUMMARY

Fair Housing Training (Pam Kisch, Fair Housing Center of Southeast and Mid-Michigan)

Pam Kisch, Executive Director of [The Fair Housing Center of Southeast & Mid Michigan](#) (FHC), will provide a training to Urban County members covering basic fair housing law and the role of The Fair Housing Center, followed by time for Q & A. Fair housing training is offered by FHC annually as specified in one of the goals stated in the Washtenaw Urban County's [Assessment of Fair Housing \(AFH\)](#) – *to provide ongoing education and advocacy around fair housing.*

Summary of FY 2024-25 Draft Annual Action Plan (Jasmyne Townsend, OCED)

HUD has yet to release information to Washtenaw County regarding our Fiscal Year 2024-25 entitlement allocations. For this reason, the [Draft 2024 Action Plan](#) and [Draft Summary of Planned Activities Table](#) posted online reflect estimated allocations (based on FY 2023 allocations).

Schedule of Public Hearings on the FY 2024-25 Draft Annual Action Plan

- I. April 10, 2024 – Urban County Executive Committee meeting (today)
- II. April 11, 2024 – Housing and Human Services Advisory Board meeting
- III. May 01, 2024 – Board of Commissioners meeting

CDBG Allocation/Summary Table of Planned Activities

Community Development Block Grant (CDBG)			
Activity	Agency	Jurisdiction	Allocation
Single Family Rehabilitation	OCED	All	\$454,715
Single Family Rehabilitation Service Delivery	OCED	All	\$140,000
TBD-Affordable Housing rehab	City of Ann Arbor	Ann Arbor City	\$236,870
Pedestrian Pathway Improvements	City of Chelsea	City of Chelsea	\$11,198
ADA Curb Cuts -Various Locations	City of Dexter	City of Dexter	\$7,305
Installation of Independent Standby Generator	City of Saline	City of Saline	\$14,660
ADA Accessibility Improvements	City of Ypsilanti	Ypsilanti City	\$80,915
Pedestrian Pathway Improvements	Northfield Township	Northfield Township	\$15,811
NE Pittsfield Green Corridors Phase II - Construction	Pittsfield Township	Pittsfield Township	\$80,704
ADA Accessibility Improvements	Sylvan Township	Sylvan Township	\$4,943

CDBG Program income spent in R/ECAPs - details pending community engagement process	TBD	City of Ypsilanti/Ypsilanti Township	\$127,025
Fireman's Park Pedestrian Improvements	Superior Township	Superior Township	\$35,286
Sidewalk Accessibility Improvements	Ypsilanti Township	Ypsilanti Township	\$158,614
New Human Services Partnership – Homelessness Services	TBD	OCED	\$327,928
Community Based Development Organization (CBDO)	Peace Neighborhood Center	Ann Arbor City	\$88,500
Community Based Development Organization (CBDO)	Community Action Network	Ann Arbor City	\$91,500
CDBG Administration	OCED	All	\$437,237
TOTAL			\$2,186,185

HOME Allocation – 2024 Annual Action Plan

An overview of the County's **Affordable Housing Request for Proposals (RFP #8559)** process, proposals, and OCED's funding recommendations were presented at the last UCEC meeting on March 13, 2024 and can be found in the March meeting packet [here](#). Proposal scoring and award recommendations are based on estimates; actual awards will need to be adjusted once the County receives our FY2024 allocations from HUD. Since the March meeting, we learned that the federal HOME appropriation was reduced by 18%, so we have made adjustments to reflect the assumption that our Urban County's allocation will also be reduced by 18%. Funding award recommendations below will therefore look a bit different than what was shown at the March meeting, but project award amounts remain the same.

RFP Funding Recommendations

Developer	Project Name	Project Type	2024 HOME Funds	2017-20 HOME Funds	HOME Program Income	Total Award
Avalon Housing Inc.	CHDO Operating (5%)	n/a	\$58,553			\$58,553
Avalon Housing Inc.	121 Catherine Street, Ann Arbor (CHDO Reserve - 15%)	New Construction	\$989,962	\$373,166	\$36,872	\$1,400,000
Avalon Housing Inc.	206/210 N. Washington, Ypsilanti	New Construction		\$273,239		\$273,239
Avalon Housing Inc.	411 N. Ashley, Ann Arbor	Rehab		\$156,314		\$156,314
Avalon Housing Inc.	100-102/112-114 Glendale; 1911-1913 Dexter-Ann Arbor Rd, Ann Arbor	Rehab		\$306,812		\$306,812
	Reserved for 2025 RFP		\$5,432			
TOTAL			\$1,053,947	\$1,109,531	\$36,872	\$2,194,918

ESG Allocation – 2024 Annual Action Plan

As reflected in the Summary of Planned Activities, program funding to be awarded to homeless service providers in the amount of \$175,405, with \$14,222 (7.5%) going to ESG administration.

Please note that ESG funds are awarded through the Continuum of Care's (CoC) Funding Review Team in the summer following the Action Plan approval and submission. UCEC delegates the awarding of HUD ESG funds to the CoC.

Public Hearing on 2024 Draft Annual Action (Jasmyne Townsend, OCED)

The Annual Action Plan identifies the specific projects and programs that the County intends to implement with CDBG, HOME and ESG funding during the period July 1, 2024 – June 30, 2025. Today's public hearing is the first of three (3) public hearings inviting participation and/or written comments on the Annual Action Plan from any person having an interest, or their duly appointed representative, in the Urban County's 21 participating jurisdictions.

Public Notice for the public hearings and 35-Day Comment Period for the FY2024-25 Draft Annual Action plan were published in the Thursday Classifieds of the Ann Arbor News and on Mlive.com on March 21st, as well as posted on OCED's website and Social Media platforms (Facebook, Twitter (X), and Instagram).

The 35-day comment period began Friday, March 29th and will conclude May 3rd, to solicit input on the draft 2024 Action Plan. During this 35-Day Comment period, residents and interested parties can obtain the draft plan by contacting Jasmyne Townsend at townsendj@washtenaw.org or by downloading the plans from <https://www.washtenaw.org/DRAFT-Washtenaw-County-2024-AAP>.

At today's public hearing we will also be soliciting comment on the Substantial Amendments to the 2018, 2019, and 2020 Planned Action Plans. The purpose of the Substantial Amendments is to reallocate HOME funds to rental rehab and construction of affordable units.

In addition to today's public hearing (next on the agenda), two additional public hearings will be held as follows:

Thursday, April 11, 2024 at 6:30pm

City of Ann Arbor Housing and Human Services Advisory Board

In-Person and Zoom Option

In-Person: 200 N. Main St., Ann Arbor, MI 48104 (Lower Conference Room 0103)

Zoom: <https://zoom.us/join> or dial 1-470-250-9358, enter Meeting ID: 856 1300 2885

Passcode: 286046

Wednesday, May 1, 2024 at 7:00pm

Washtenaw County Board of Commissioners Meeting

In-Person and Zoom Option

In Person: 220 N. Main St., Ann Arbor, MI 48104 (Board of Commissioners Board Room)

Zoom: <https://zoom.us/join> or dial 1-470-381-2552, enter Meeting ID: 820 7250 8586

Passcode: 491940

Public Hearing on FY 2024-25 DRAFT Action Plan

This public hearing invites participation and/or written comments on the Annual Action Plan from any person having an interest, or their duly appointed representative, in the following Urban County jurisdictions: City of Ann Arbor, City of Chelsea, City of Dexter, City of Saline, City of Ypsilanti, Ann Arbor Township, Augusta Township, Bridgewater Township, Dexter Township, Lima Township, Manchester Township, Northfield Township, Pittsfield Township, Salem Township, Saline Township, Scio Township, Superior Township, Sylvan Township, Webster Township, York Township, and Ypsilanti Township.

Timeline Overview for 2024 Annual Action Plan

Below is a list of key dates for the 2024 Annual Action Plan timeline:

- April-May 2024: 35-day public comment period/ Public hearings on Draft Plan
 - April 10, 2024 - Urban County Executive Committee
 - April 11, 2024 - Housing and Human Services Advisory Board
 - May 01, 2024 - Board of Commissioners
- May 2024: Approval of Final Plan
 - May 8, 2024 - Urban County Executive Committee
 - May 15, 2024 - Board of Commissioners
- May 17, 2024: Final Action Plan Due to HUD

Please note the approval and submission dates are subject to change, based on when HUD announces the 2024-25 grant awards. The latest possible date for Action Plan submission to HUD is typically August 15th.

Summary of Draft Substantial Amendments to 2018, 2019, 2020 Annual Action Plans (Tara Cohen, OCED)

A 35-day public comment period for [Substantial Amendments to the 2018, 2019, and 2020 Action Plans](#) is running concurrently with the comment period for the Draft 2024 Action Plan (March 29 – May 3, 2024)

The proposed amendments entail moving 20% or more of the annual HOME entitlement grant funds from one type of activity to another – **specifically from a Homeownership Program to Rehab and/or New Construction of Affordable Rental Housing**. The Washtenaw Urban County's [Citizen Participation Plan](#) defines a substantial amendment as “the addition of a new program or activity that has not been funded in the previous three program years or any change that is greater than 20% of the fiscal year entitlement for the relevant program (i.e. CDBG, HOME, ESG).

The proposed reallocation of older unspent HOME Entitlement funds toward Avalon Housing's New Construction and Affordable Housing Rehab activities to be funded under the 2024 Affordable Housing Request for Proposals (RFP 8559) are detailed in the following table. The movement of funds are also notated in dark red (yellow highlighting) in the Planned Activities Tables included in your meeting packet.

Action Plan Being Amended	HOME Funds Being Reallocated	% of HOME Entitlement Funds Being Reallocated
FY 2018	\$300,444	21.6%
FY 2019	\$357,992	28.3%
FY 2020	\$325,102	25.5%

Process and Approval Timelines

The timeline for soliciting feedback as well as the approval process is as follows:

- Public comment period will begin March 29 and end on May 3, 2024.
- Any comments received will be included in the final Substantial Amendment for approval and submission to HUD.
- The Washtenaw Urban County Executive Committee will vote on the Substantial Amendments at their Wednesday, May 8, 2024 meeting, to be held at the Learning Resource Center, 4135 Washtenaw Ave. with Zoom or in-person option available for the public.
- The Washtenaw County Board of Commissioners will be asked to approve the Substantial Amendments at their May 15, 2024 meeting.

- Final approved Substantial Amendments will be submitted to HUD.

Additional Information

If you have any questions on any of the information included in this summary, or would like additional information, please contact Jasmyne Townsend at (734) 544-3056 or townsendj@washtenaw.org.



SHELTER ASSOCIATION OF WASHTENAW COUNTY WINTER PROGRAMS INFORMATION 2023-2024

*PLEASE NOTE THAT IN AN EFFORT TO MEET COMMUNITY NEED— OUR SHELTERING
OPTIONS MAY CHANGE, INFORMATION WILL BE UPDATED AS NEEDED*

When is the winter shelter open? – November 13th, 2023 – April 30, 2024 pending weather conditions. Overnight Shelter is available each night beginning at 7:00pm.

Will I be safe? - We work diligently with the Community Partners to maintain health and safety protocols to keep you safe. If anyone is ill, we will work to get them medical attention immediately.

How do I get into the shelter? – Any individuals seeking emergency shelter please contact Housing Access of Washtenaw County (HAWC) at 734-961-1999 to obtain a referral to the Delonis Center. If it is after 5pm or weekend, please come to the Delonis Center and we'll assist ensuring you're served. Families, please contact HAWC to be referred to appropriate shelter resources.

What is provided? – Individuals are provided a safe place to sleep each night and can access a wide variety of services including meals, case management, medical care, and most importantly help finding permanent housing.

Where is overnight shelter provided? - Nighttime accommodations are at several locations throughout the winter throughout the County. During day-time hours, those seeking overnight shelter should first contact HAWC to obtain a referral for shelter at 734-961-1999. If it is after 5pm or weekend, please come to the Delonis Center or call the Delonis Center at 734-662-2829 and we'll assist with ensuring you're served and provide transportation to an offsite location if needed.

What about during the daytime? – Daytime shelter accommodations are available throughout the winter shelter season, until April 12th. Day shelter is provided through a partnership with the local group MISSION. Day-time accommodations will also be provided, Monday-Thursday at Freighthouse in Ypsilanti in partnership with the City of Ypsilanti (until March 31st). Please see the schedule below for a list of locations. Some Day-time sites open hours vary. If you are seeking day shelter on the weekend, please call 734-662-2829 to be given the most up to date information.

How can I be connected to housing resources? An Intake Specialist will connect with you via phone or in-person while in shelter to discuss housing resources and share information about SAWC housing case management assisting you with your housing search. See staff member to complete an intake and be connected to a case manager.

Who's here to support me during my housing crisis? There are a number organizations devoted to helping you. Whether you call Housing Access of Washtenaw County or visit the Delonis Center for shelter, you will be connected to a network of almost 30 organizations to help you with moving into safe, permanent housing.

Please contact the Delonis Center at 734-662-2829 if you have any questions or need more information.

Day Time Warming Shelter Location(s)		
Location	Address	Month/Dates
Freighthouse (Mon. – Thur., 8-6pm)	100 Market Pl, Ypsilanti, MI 48198	November 13, 2023 – March 31, 2024
Zion Lutheran Church (Mon.-Fri.)	1501 W. Liberty, Ann Arbor	November 13, 2023 – December 1, 2023
Journey of Faith (Mon. – Fri.)	1900 Manchester Rd, Ann Arbor	December 4, 2023 – December 15, 2023
First Baptist Church (Mon.-Fri.)	517 E. Washington St., Ann Arbor	December 18, 2023 – December 29, 2023
St. Mary's Student Parish (Mon.-Fri.)	331 Thompson St, Ann Arbor	January 1, 2024 – February 2, 2024
First Baptist Church (Mon.-Fri.)	517 E. Washington St., Ann Arbor	February 5, 2024 – February 16, 2024
First Congregational Church (Mon.-Fri.)	608 E. Williams, Ann Arbor	February 19, 2024 – March 1, 2024
Journey of Faith (Mon.-Fri.)	1900 Manchester Rd, Ann Arbor	March 4, 2024 – April 12, 2024
Delonis Center (Weekends only)	312 W. Huron St., Ann Arbor	November 13, 2023 – March 31, 2024

JOB DEVELOPERS ALLIANCE PRESENTS

Apprenticeship Fair

May 1st, 2024
4-7pm

Skyline High School
2552 N. Maple Rd
Ann Arbor, Mi 48103

Join us at our highly anticipated Apprenticeship Fair! This event presents an incredible opportunity for job seekers of all ages to connect with leading companies, organizations and training programs to explore a wide range of career options.

Don't miss out on this fantastic chance to kick-start your professional journey!

Why attend?

- Connect with local companies offering apprenticeship opportunities.
- Explore diverse and in demand career options.

Who should attend?

- Youth and high school aged students exploring career options.
- Adults seeking career advancement or change

It's best if you prepare your resume ahead of time, dress professionally, and bring your true self to impress potential employers.

Registration is encouraged prior to attendance.

Scan the QR code or follow this link.

JDA Apprenticeship Fair



<https://forms.office.com/g/ekUH65yjds>

Take the first steps towards a fulfilling career!

For question or more information contact us at jobdevelopersalliance@gmail.com

This event is proudly supported by:



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OFFICE OF APPRENTICESHIP



Draft Washtenaw Urban County 2024-25 Summary of Planned Activities

Draft 2024-25 Allocations	
Community Development Block Grant (CDBG)	\$2,186,185
HOME Investment Partnership Program (HOME)	\$1,171,053
Emergency Solutions Grant (ESG)	\$189,627
TOTAL	\$3,546,864.81

Project	Activity	Agency	CDBG	HOME	HOME Carry-over	HOME Program Income	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$437,237					Other	1	Other
Rental Rehabs	Affordable Housing	City of Ann Arbor	\$236,870					Rental Housing Rehabilitated	TBD	Household Housing Unit
Public Facilities & Infrastructure	Pedestrian Pathway Improvements	City of Chelsea	\$11,198					Public Facilities & Infrastructure Improvements	TBD	Persons Assisted
Public Facilities & Infrastructure	ADA Curb Cuts - Various locations	City of Dexter	\$7,305					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Building Improvements - Saline Area Social Services	City of Saline	\$14,660					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	ADA Accessibility Improvements	City of Ypsilanti	\$80,915					Public Facilities & Infrastructure Improvements	TBD	Individuals Assisted
Public Facilities & Infrastructure	Pedestrian Pathway Improvements	Northfield Township	\$15,811					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase II - Construction	Pittsfield Township	\$80,704					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	Freeman's Park Pedestrian Improvements	Superior Township	\$35,286					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	ADA Accessibility Improvements	Sylvan Township	\$4,943					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Sidewalk Accessibility Improvements	Ypsilanti Township	\$158,614					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti	\$127,025					TBD	TBD	TBD
CDBG Single Family Rehab	Single Family Rehab	OCED - Urban County wide	\$454,715					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehab - Service Delivery	Single Family Rehab - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehab - Service Delivery	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	255	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	195	Persons Assisted
CDBG Public Services	New Human Services Partnership - Homelessness Services	TBD	\$327,928					Homelessness Prevention / Tenant-based rental assistance / Rapid Rehousing / Shelter	TBD	Persons Assisted
Home Administration	HOME Administration	OCED	\$117,105					Other	1	Other
HOME CHDO Operating Costs (5% maximum)	HOME CHDO Operating	Avalon Housing (City of Ann Arbor)	\$58,553					Other	1	Other
HOME CHDO Reserve (15% minimum)	121 Catherine Street Acquisition/New Construction	Avalon Housing (City of Ann Arbor)	\$989,962		\$373,166	\$36,872		Rental Units Constructed	63	Household Housing Unit
Multi-Family Rental Development	206/210 N. Washington Acquisition/New Construction	Avalon Housing (City of Ypsilanti)			\$273,239			Rental Units Constructed	22	Household Housing Unit
Multi-Family Rental Rehabilitation	411 N. Ashley Rental Rehab	Avalon Housing (City of Ann Arbor)			\$156,314			Rental Units Rehabilitated	6	Household Housing Unit
Multi-Family Rental Rehabilitation	100-102/112-114 Glendale; 1911-1913 Dexter-Ann Arbor Rental Rehab	Avalon Housing (City of Ann Arbor)			\$306,812			Rental Units Rehabilitated	6	Household Housing Unit
Reserved for 2025 RFP	TBD	TBD		\$5,432				TBD	TBD	TBD
HESG24 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process - TBD						Tenant-based rental assistance / Rapid Rehousing/Homelessness Prevention	TBD	TBD
HESG24 Washtenaw County	ESG Administration							Other	1	Other



March 29, 2024

To: All interested parties

From: Washtenaw County Office of Community and Economic Development

Tara Cohen, Housing and Infrastructure Manager (cohent@washtenaw.org)

Re: Draft Substantial Amendments to Annual Action Plans for Fiscal Years 2018, 2019, and 2020 to Reallocate HOME Entitlement Funds

A Public Comment period is open March 29 through May 3, 2024 to receive input from any interested parties on the following Draft Substantial Amendments to The Washtenaw Urban County's Annual Action Plans for Fiscal Years 2018, 2019, and 2020.

The proposed amendments entail moving more than 20% of the annual HOME entitlement grant funds from one type of activity to another – **specifically from a Homeownership Program to Rehab and/or New Construction of Affordable Rental Housing**. The Washtenaw Urban County's [Citizen Participation Plan](#) defines a substantial amendment as "the addition of a new program or activity that has not been funded in the previous three program years or any change that is greater than 20% of the fiscal year entitlement for the relevant program (i.e. CDBG, HOME, ESG)."

The proposed reallocation of older unspent HOME Entitlement funds toward Avalon Housing's New Construction and Affordable Housing Rehab activities to be funded under the 2024 Affordable Housing Request for Proposals (RFP 8559) are detailed in the following table. The movement of funds are also notated in dark red (yellow highlighting) in the Planned Activities Tables included in subsequent pages of this document.

Action Plan Being Amended	HOME Funds Being Reallocated	% of HOME Entitlement Funds Being Reallocated
FY 2018	\$300,444	21.6%
FY 2019	\$357,992	28.3%
FY 2020	\$325,102	25.5%

Process and Approval Timelines

The timeline for soliciting feedback as well as the approval process is as follows:

- Public comment period will begin March 29 and end on May 3, 2024.
- Any comments received will be included in the final Substantial Amendment for approval and submission to HUD.

- The Washtenaw Urban County Executive Committee will vote on the Substantial Amendments at their Wednesday, May 8, 2024 meeting, to be held at the Learning Resource Center, 4135 Washtenaw Ave. with Zoom and in-person option available for the public.
- The Washtenaw County Board of Commissioners will be asked to approve the Substantial Amendments at their May 15, 2024 meeting.
- Final approved Substantial Amendments will be submitted to HUD.

Response to Public Comment and Updates to the Amendment

Comments and feedback will be reviewed regularly during the public comment period and prior to approval by the Urban County Executive Committee.

Urban County jurisdictions include: City of Ann Arbor, City of Chelsea, City of Dexter, City of Saline, City of Ypsilanti, Ann Arbor Township, Augusta Township, Bridgewater Township, Dexter Township, Lima Township, Manchester Township, Northfield Township, Pittsfield Township, Salem Township, Saline Township, Scio Township, Superior Township, Sylvan Township, Webster Township, York Township, and Ypsilanti Township.

Washtenaw Urban County 2018-19 Summary of Planned Activities

Blue = revisions made 10-30-19

Dark red = revisions made 12-29-20

Green = revisions made 4-29-21

Dark Red with Yellow Highlighting = Proposed Substantial Amendment, 3-29-24

2018-19 Allocations	
Community Developent Block Grant (CDBG)	\$2,109,235
HOME Investment Partnership Program (HOME)	\$1,390,533
Emergency Solutions Grant (ESG)	\$166,259
TOTAL	\$3,666,027

AFH Goal	Project	Activity	Agency	CDBG	HOME	HOME Program Income	ESG	Goal Outcome Indicator	Quantity	Measure
All AFH & CPD goals	CDBG Admin	CDBG Administration	OCED - Urban County wide	\$421,847				Other	1	Other
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Demolition	Augusta Township	\$8,220				Buildings Demolished	1	Buildings
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Demolition (448 S. Huron)	City of Ypsilanti	\$21,813				Buildings Demolished	2	Buildings
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti	\$5,434				Public Service activities other than low/mod income housing benefit	3050	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$50,000				Public Service activities other than low/mod income housing benefit	2867	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Mid-Block Crossing-Packard St./Hawks Ave.	Pittsfield Township	\$78,916				Public Service activities other than low/mod income housing benefit	4243	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Panama Road Project	Superior Township	\$11,972				Public Service activities other than low/mod income housing benefit	1664	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Community Park Tennis Court Resurfacing	Superior Township	\$12,581				Public Service activities other than low/mod income housing benefit	600	Households Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	MacArthur Blvd LED Street Lights	Superior Township	\$6,402				Public Service activities other than low/mod income housing benefit	450	Households Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Road Projects	Ypsilanti Township	\$154,280				Public Service activities other than low/mod income housing benefit	8357	Persons Assisted
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	CDBG Program income spent in R/ECAPs	City of Ypsilanti and Ypsilanti Township	\$260,700				TBD		
AFH: Coordinate investment in low opportunity areas	Public Facilities & Infrastructure	Demolition - Swift Lane	Ann Arbor Housing Commission (City of Ann Arbor)	\$178,701				Buildings Demolished	4	Buildings
AFH: Add and preserve affordable housing stock	CDBG Single Family Rehab	Single Family Rehabilitation (SFR)	OCED - Urban County wide	\$479,945				Homeowner Housing Rehabilitated	60	Household Housing Unit
AFH: Add and preserve affordable housing stock	CDBG Single Family Rehab	SFR Accessibility Ramp Program	OCED - Urban County wide (Resources captured in SFR amount above)					Restart Accessibility Ramp Program	10	Ramps installed
AFH: Add and preserve affordable housing stock	CDBG Single Family Rehabilitation Service Delivery	Single Family Rehabilitation Service Delivery	OCED - Urban County wide	\$168,739				Homeowner Housing Rehabilitated	60	Household Housing Unit
AFH: Support youth growth in low opportunity areas	CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$84,000				Public Service activities for low/mod income housing benefit	186	Persons Assisted
AFH: Support youth growth in low opportunity areas	CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$110,000				Public Service activities for low/mod income housing benefit	127	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hosptality Network of Washtenaw County	\$107,250				Tenant-based rental assistance / Rapid Rehousing	150	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center	\$78,972				Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs	\$84,072				Homeless Prevention	1,300	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter	\$25,000				Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CPD: Public Service	CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond	\$21,091				Homeless Prevention	250	Persons Assisted
AFH: Add and preserve affordable housing stock	Home Administration	HOME Administration	OCED		\$139,053			Other	1	Other
AFH: Add and preserve affordable housing stock	HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program	Habitat for Humanity of Huron Valley		\$483,879 \$183,434.57	\$146,121		Homeowner Housing Rehabilitated	44 13	Household Housing Unit
AFH: Add and preserve affordable housing stock	Reserved for 2024 HOME RFP (Rental Rehab and New Construction)	TBD	Avalon Housing		\$300,444			Rental Units Constructed or Rehabbed	TBD	Household Housing Unit
AFH: Add and preserve affordable housing stock	HOME CHDO Reserve (15%)	Avalon Glendale Rehabilitation	Avalon Housing		\$565,402			Rental units rehabilitated	4	Household Housing Unit
AFH: Add and preserve affordable housing stock	HOME CHDO Operating Costs (Avalon Housing)	HOME CHDO Operating (5%)	Avalon Housing		\$69,527			Other	1	Other
AFH: Add and preserve affordable housing stock	Reserved for 2019 HOME RFP	TBD	TBD		\$132,672			TBD	1	TBD
CPD: Homeless Assistance	HESG17 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through RFP process in Summer 2018				\$156,283	Tenant-based rental assistance / Rapid Rehousing	25	Households Assisted
		ESG Administration					\$9,976	Homelessness Prevention	680	Persons Assisted

Rev. 3-29-2024

Washtenaw Urban County 2019-20 Summary of Planned Activities

Approved by UCEC 4.28.20, 11.10.20, 5.05.21, 2.16.22, 6.1.22

Final 2019-20 Allocations & CARES Act funds	
CDBG-CV (COVID CARES Act) - Round 1	\$1,267,964
CDBG-CV (COVID CARES Act) - Round 3	\$1,608,347
ESG-CV (COVID CARES Act) - Round 1	\$643,403
ESG-CV (COVID CARES Act) - Round 2	\$1,794,209
Community Development Block Grant (CDBG)	\$2,123,502
HOME Investment Partnership Program (HOME)	\$1,264,807
Emergency Solutions Grant (ESG)	\$178,973
TOTAL	\$8,881,199

Blue = Funds newly added to 4/28/20 Substantial Amendment Activities Table

Red = Changes to 4/28/20 Substantial Amendment Activities Table

Purple = minor administrative updates made 12/29/20

Green = Funds included in the Substantial Amendment approved by UCEC 5/5/21

Pink = minor administrative updates made 5/20/21

Tangerine = minor administrative updates made 12/29/21

Light Blue = Funds allocated via Substantial Amendment approved by UCEC 2/16/22

Dark Green = Funds allocated via minor amendment approved by UCEC 6/1/22

Gray blue = minor administrative updates made 6/3/22

Lime Green = minor administrative updates made 3/23/24

Dark Red with Yellow Highlighting = Proposed Substantial Amendment, 3/29/24

Project	Activity	Agency	CDBG-CV	ESG-CV	CDBG	HOME	HOME Program Income	HOME 2018-19 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG-CV Round 1 - Administration	CDBG-CV Administration	OCED - Urban County wide	\$ 253,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Rent/mortgage/utility assistance to low-moderate income residents	OCED and community partners, Urban County wide	\$ 319,020							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Expanded Shelter related to COVID-19 response	Shelter Association of Washtenaw County for Residential and Non-Residential Programs	\$ 293,593							TBD	TBD	TBD
CDBG-CV Round 1 - Public Services	Expanded Shelter related to COVID-19 response	SOS Family Shelter - to provide shelter to larger families	\$ 72,000									
CDBG-CV Round 1 - Public Services	Homelessness Response	Funding round available to Homelessness Service Providers	\$ 432,258							TBD	TBD	TBD
CDBG-CV Round 3 - Administration	CDBG-CV Administration	OCED- Urban County wide	\$ 80,417							TBD	TBD	TBD
CDBG-CV Round 3 - Public Services	New Human Services Partnership, Safety Net Grants	OCED and community partners, Urban County wide	\$ 527,930							TBD	TBD	TBD
CDBG-CV Round 3 - Economic Development	Business Services and Support for Low-Mod Income Business Owners with Businesses Impacted by COVID-19 (3-Year Pilot Program)	Funding will go through RFP process	\$ 897,500							TBD	TBD	TBD
ESG-CV Round 1 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 25,736						TBD	TBD	TBD
ESG-CV Round 1 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 617,667						TBD	TBD	TBD
ESG-CV Round 2 Administration	ESG-CV Administration	OCED - Urban County wide		\$ 89,710						TBD	TBD	TBD
ESG-CV Round 2 Activities	Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide		\$ 1,704,493						TBD	TBD	TBD
CDBG Admin	CDBG Administration	OCED - Urban County wide			\$424,700					Other	1	Other
Public Facilities & Infrastructure	Priority Project - Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township/Superior Township			\$61,898 (+ \$60,643 regular CDBG)					Public Facilities & Infrastructure Improvements	7545	Persons Assisted
Public Facilities & Infrastructure	DESIGN/RFP ASSISTANCE for Ypsilanti Township Community Center Floor Tiles	Ypsilanti Township			\$6,000					Public Facilities & Infrastructure Improvements		
Public Facilities & Infrastructure	Schooner Cove - Bus Shelter/Sidewalk Linkages	Ypsilanti Township			\$70,137					Public Facilities & Infrastructure Improvements	1359	Persons Assisted
Public Facilities & Infrastructure	Priority Project - Northfield Township Community Center Improvements	Northfield Township			\$91,286					Public Facilities & Infrastructure Improvements	744	Persons Assisted
Public Facilities & Infrastructure	LED Street Lighting*	Augusta Township			\$8,733					Public Facilities & Infrastructure Improvements	4540	Persons Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti			\$50,000					Public Facilities & Infrastructure Improvements	2867	Persons Assisted
Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti			\$21,660					Public Facilities & Infrastructure Improvements	TBD	Persons Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase I - Design/Engineering/Construction	Pittsfield Township			\$70,403					Public Facilities & Infrastructure Improvements	1579	Persons Assisted
Public Facilities & Infrastructure	Fireman's Park Playground Improvements	Superior Township			\$29,619					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Community Park Tennis Court Resurfacing	Superior Township			\$164					Public Facilities & Infrastructure Improvements	600	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township			\$99,364					TBD	TBD	TBD
Affordable Housing	HQS improvements - MAP (multiple sites)	MAP (City of Ann Arbor)			\$87,193					Rental rehabilitation	TBD	Units
Affordable Housing	HQS & Lead improvements - Avalon (Broadway)	Avalon Housing (City of Ann Arbor)			\$70,000					Rental rehabilitation	TBD	Units
Homeownership Assistance	Voucher-to-Homeownership Assistance Pilot	OCED - Urban County wide			\$105,000					Homeownership Assistance for low/mod income housing benefit	8	Households Assisted
CDBG Single Family Rehab	Single Family Rehabilitation (SFR)	OCED - Urban County wide			\$340,129					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehabilitation Service Delivery	Single Family Rehabilitation Service Delivery	OCED - Urban County wide			\$127,410					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)			\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)			\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County			\$123,315					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center			\$90,801					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs			\$51,414					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter			\$28,745					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond			\$24,250					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED				\$126,480				Other	1	Other
HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program	Habitat for Humanity of Huron Valley				\$437,998 \$249,767	\$12,042.70			Homeowner Housing Rehabilitated	407	Household Housing Unit
HOME CHDO Reserve (15%)	Dan Hoey Acquisition & New Construction	Avalon Housing				\$157,328		\$132,672		New Units Constructed	22	Household Housing Unit
HOME CHDO Reserve (15%)	108/110 Glendale Rehabilitation	Avalon Housing				\$310,000				Rental units rehabilitated	2	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing				\$63,240				Other	1	Other
Reserved for 2024 HOME RFP - Rental Rehab and New Construction	TBD	Avalon Housing				\$188,191				Rental units constructed or rehabilitated	TBD	Household Housing Unit
Reserved for 2024 Affordable Housing RFP- Reserved for 2024 HOME RFP - Rental Rehab and New Construction	TBD	Avalon Housing				\$169,801				Rental units constructed or rehabilitated	TBD	Household Housing Unit
HESG19 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2019							\$167,340	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG19 Washtenaw County	ESG Administration								\$11,633	Homelessness Prevention	1	Other

*Subject to demonstrating 51% Low-Mod Income households in target area(s) by way of a HUD-approved household income survey.
Rev. 3.29.24

Washtenaw Urban County 2020-21 Summary of Planned Activities

[Click here to view the full 2020 Annual Action Plan:
https://www.washtenaw.org/ArchiveCenter/ViewFile/Item/1020](https://www.washtenaw.org/ArchiveCenter/ViewFile/Item/1020)

Actual 2020-21 Allocations		
Community Development Block Grant (CDBG)	\$2,155,094	HUD adjustment (from \$2,155,422). CDBG Admin reduced by \$328.00
HOME Investment Partnership Program (HOME)	\$1,276,598	HUD adjustment (from \$1,276,912). HOME Admin reduced by \$314.00.
Emergency Solutions Grant (ESG)	\$186,587	
TOTAL	\$3,618,279	Adjusted total (from \$3,618,921)

Dark red = revisions made 12-22-20

Blue = revisions made 4-29-21

Dark Red with Yellow Highlighting = Proposed Substantial Amendment, 3-29-24

Project	Activity	Agency	CDBG	HOME	HOME Program Income	HOME 2019-20 Carry over	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$430,756					Other	1	Other
Public Facilities & Infrastructure	ADA Curb Cuts	City of Ypsilanti	\$50,000					Public Facilities & Infrastructure Improvements	2867	Persons Assisted
Public Facilities & Infrastructure	Parkridge Park Accessibility Improvements	City of Ypsilanti	\$24,445					Public Facilities & Infrastructure Improvements	3,050	Persons Assisted
Public Facilities & Infrastructure	Solar Roof Project	City of Ypsilanti	\$9,799					Public Facilities & Infrastructure Improvements	100	Households
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase I - Design/Engineering/Construction	Pittsfield Township	\$81,797					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	MacArthur Blvd Pedestrian Crosswalk	Superior Township	\$35,004					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	Schooner Cove - Bus Shelter/Sidewalk Linkages	Ypsilanti Township	\$160,463					Public Facilities & Infrastructure Improvements	1,359	Persons Assisted
Public Facilities & Infrastructure	Russell Street Paving/Stormwater Improvements (adjacent AAHC property - Maple Meadows)	City of Ann Arbor	\$215,963					Public Facilities & Infrastructure Improvements	40	Households Assisted
Public Facilities & Infrastructure	ADA Curb Cuts	City of Dexter	\$21,655					Public Facilities & Infrastructure Improvements	707	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti and Ypsilanti Township	\$44,305					TBD	TBD	TBD
CDBG Home Improvement Programs	Home Improvement Programs (HIP)	OCED - Urban County wide	\$350,000					Homeowner Housing Rehabilitated	45	Household Housing Unit
CDBG Home Improvement Programs - Service Delivery	Home Improvement Programs - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	45	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	70	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	180	Persons Assisted
CDBG Public Services	COVID-19 Response - Shelter expansion, diversion and eviction prevention, rapid rehousing and housing support services	OCED and community partners, Urban County wide	\$136,687					TBD	TBD	TBD
CDBG Public Services	Coordinated Funding - Interfaith Hospitality Network of Washtenaw County	Interfaith Hospitality Network of Washtenaw County	\$116,207					Tenant-based rental assistance / Rapid Rehousing	130	Persons Assisted
CDBG Public Services	Coordinated Funding - SafeHouse Center	SafeHouse Center	\$90,801					Emergency housing/Transitional Housing/Homeless Outreach	300	Persons Assisted
CDBG Public Services	Coordinated Funding - Shelter Association of Washtenaw County Residential and Non-Residential Programs	Shelter Association of Washtenaw County Residential and Non-Residential Programs	\$51,414					Homeless Prevention	1,025	Persons Assisted
CDBG Public Services	Coordinated Funding - SOS Family Shelter	SOS Family Shelter	\$35,853					Emergency housing/Transitional Housing/Homeless Outreach	100	Persons Assisted
CDBG Public Services	Coordinated Funding - Unified-HIV Health and Beyond: Mobile Health Program	Unified-HIV Health and Beyond	\$24,250					Homeless Prevention	1,000	Persons Assisted
Home Administration	HOME Administration	OCED		\$127,377				Other	1	Other
HOME Homeownership program	Habitat for Humanity of Huron Valley Acquisition Development Resale (ADR) Program (Ypsilanti-Township)	Habitat for Humanity of Huron Valley		\$325,086	\$27,000	\$169,801		Housing Rehabilitated for Homeownership	12	Household Housing Unit
Reserved for 2024 HOME RFP (Rental Rehab or New Construction)	Avalon Housing			\$325,086				Rental Units Constructed or Rehabbed	TBD	Household Housing Unit
HOME CHDO Reserve (15%)	Veridian at County Farm North Acquisition/New Construction (Ann Arbor)	Avalon Housing		\$750,000				New Units Constructed	50	Household Housing Unit
HOME CHDO Operating Costs (5%)	HOME CHDO Operating	Avalon Housing		\$63,846				Other	1	Other
Reserved for 2021 Affordable Housing RFP	TBD	TBD		\$10,289				TBD	TBD	TBD
HESG20 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process in Summer 2020					\$174,459	Tenant-based rental assistance / Rapid Rehousing	TBD	TBD
HESG20 Washtenaw County	ESG Administration						\$12,128	Homelessness Prevention	1	Other