

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, June 5, 2024 – 10:00am – 11:30am (Remote)

This meeting is being held remotely in compliance with *the Michigan Open Meetings Act* and *Washtenaw County Board of Commissioners Resolution 22-007*. A link to Urban County Executive Committee roster with members' contact information is available [here](#).

I. Welcome & Introductions

- Roll Call – members shall state their physical location from which they are attending the meeting remotely

II. Public Comment

Zoom link: <https://washtenawcounty.zoom.us/j/88134908546>

Passcode: 787213

Telephone: US: +1 470 381 2552 +1 267 831 0333 +1 301 715 8592 +1 312 626 6799

Webinar ID: 881 3490 8546

III. Announcements from Members and/or Staff

- A. Parkridge Summer Festival & Joe Dulin Community Day – see flyer attached
The Parkridge Summer Festival Committee is hosting their annual Parkridge Summer Festival & Joe Dulin Community Day on Saturday, August 24, 2024. There will be food vendors, merchandise vendors, and much more.
- B. The Washtenaw County's Foster Grandparent Program celebrated 56 years! To learn more about this program please contact Sandy Bowers by email at bowersss@washtenaw.org.
- C. Member Announcements (All)

IV. Minutes

- A. 04-10-2024 Meeting Minutes – Review & Approval (**ACTION**)

V. General Administration

- A. Approval of 2024-25 Annual Action Plan (**ACTION**)
- B. Approval of Draft Substantial Amendments to 2018/2019/2020 Action Plans (**ACTION**)
- C. HOME ARP Supportive Services RFP
- D. 2023-24 CDBG Project Updates (Jasmyne Townsend, OCED)
 - I. Pittsfield Township Green Corridors Phase I
 - II. City of Ypsilanti Parkridge Park Accessible Pathway and ADA Ramp Improvements
 - III. Superior Township MacArthur Blvd Pedestrian Pathway Infill
 - IV. Design/Engineering underway using CDBG Funds
 - a. City of Ypsilanti Recreation Park Pathways Phase I
 - b. Ypsilanti Township Apple Ridge Park renovation and installation of pedestrian path

VI. General Updates - Member Announcements

VII. Public Comment – See II. above for Zoom details.

VIII. Adjournment

Next Meeting: Wednesday, July 10, 2024, 2:00 – 3:30pm, Location: Remote (Zoom)

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE MEETING
Wednesday, April 10, 2024 - 2:00pm – 3:30pm
Washtenaw County Learning Resource Center, Michigan Room

Members in Attendance: Council Member Chris Watson (City of Ann Arbor); City Council Member Bill Ruddock (City of Chelsea); Katie Jones (Economic Development & Equity Coordinator, City of Ypsilanti); Mayor Pro Tem Janet Dillon (City of Saline); Heather Jarrell Roe (Clerk, Ypsilanti Township); Michelle Aniol (Community Development Manager, City of Dexter); Christopher Cheng (Project Manager, Scio Township); Supervisor Ken Schwartz (Superior Township)

Members Absent: Supervisor Laurie Fromhart (Bridgewater Township); Supervisor Karen Sikkenga (Dexter Township); Supervisor Duane Luick (Lima Township); Supervisor Ronald Milkey (Manchester Township); Supervisor Ken Dignan (Northfield Township); Supervisor Gary Whittaker (Salem Township); Supervisor Jim Marion (Saline Township); Supervisor John Kingsley (Webster Township); Supervisor Chuck Tellas (York Township); Supervisor Diane O'Connell (Ann Arbor Township); Supervisor Brian Shelby (Augusta Township); Supervisor Mandy Grewal (Pittsfield Township); Supervisor Kathy Kennedy (Sylvan Township)

Facilitator: Commissioner Justin Hodge

OCED Staff Present: Toni Kayumi, Tara Cohen, and Jasmyne Townsend

Guests: Gregory Dill (Administrator, Washtenaw County)

Members of Public Present: Scott Parker (Avalon Housing), Wendy Carty-Saxon (Avalon Housing), and Amy Krieg (Habitat for Humanity of Huron Valley)

Welcome & Introductions – Roll Call

Commissioner Hodge called meeting to order at 2:05 pm.

Pursuant to [MCL 15.263 Sec.3](#), Ms. Townsend took roll call during which each member stated their name and their jurisdiction being represented (I.e. City or Township, Washtenaw County, State of Michigan).

Watson: Representing City of Ann Arbor, Washtenaw County
Ruddock: Representing City of Chelsea, Washtenaw County
Jones: Representing City of Ypsilanti, Washtenaw County
Dillon: Representing City of Saline, Washtenaw County
Jarrell Roe: Representing Ypsilanti Township, Washtenaw County
Aniol: Representing City of Dexter, Washtenaw County
Cheng: Representing Scio Township, Washtenaw County

Ken Schwartz arrived at 2:20 pm. Representing Superior Township, Washtenaw County.

I. Public Comment

Commissioner Hodge opened the meeting for public comment. No public comments.

II. Announcements from Members and/or Staff –

- A.** Winter Warming Centers & Weather Havens – see attached flyers
- B.** Warming Centers
 - I.** Daytime warming shelter (Ann Arbor):

- a. Journey of Faith (Mon. – Fri.) 1900 Manchester Rd. Ann Arbor, March 4, 2024 – April 12, 2024
 - b. Delonis Center (**weekend only**) 312 W. Huron St., Ann Arbor, November 13, 2023 – April 30, 2024
- II. Overnight warming shelter – Overnight warming shelter will extend through April 30, 2024. Individuals can contact SAWC for further information at 734-662-2829 x 254
- C. Job Developers Alliance’s Apprenticeship Fair – Flyer included in the April meeting packet [here](#) on page 9
 - I. Join the Job Developers Alliance on May 1st, 2024 from 4 pm – 7 pm at Skyline High School for its Apprenticeship Fair.
- D. Human Services Program Administrator – Welcome to Pam Smith!
- E. Member Announcements (All) – None

III. Minutes

A. 03-13-2024 Meeting Minutes – Review & Approval (**ACTION**)

Moved by Jarrell Roe. Supported by Watson.

ROLL CALL:

Watson: Yes

Ruddock: Yes

Jones: Yes

Dillon: Yes

Jarrell Roe: Yes

Aniol: Yes

Cheng: Yes

Ayes – 7; Nays – 0; **Motion carried.**

IV. General Administration

A. Fair Housing Training (Pam Kisch, Fair Housing Center of Southeast and Mid-Michigan)

Pam Kisch, Executive Director of [The Fair Housing Center of Southeast & Michigan \(FHC\)](#), provided a training to the Urban County members which covered basic fair housing laws and the role of the Fair Housing Center. This training was followed with a short Q & A.

A fair housing training is offered by FHC annually as specified in one of the goals stated in the Washtenaw Urban County’s [Assessment of Fair Housing \(AFH\)](#) – *to provide ongoing education and advocacy around fair housing.*

B. Summary of FY 2024-25 Draft Annual Action Plan (Jasmyne Townsend, OCED)

Ms. Townsend provided a summary on the FY 2024-25 Draft Annual Action Plan and noted that HUD has yet to release information to Washtenaw County regarding the FY 2024-25 allocations. For this reason, the [Draft 2024 Action Plan](#) and [Draft Summary of Planned Activities Table](#) posted online reflect estimated allocations which are based on FY 2023 allocations. She gave an overview of the Public Hearing Schedule for the Draft 2024 Annual Action Plan.

Ms. Townsend also gave an in-depth breakdown of the goals table and provided a few updates on the HOME and ESG allocations. She reminded the committee that some of the projects and amounts within the summary table are subject to change due to needing further conversations with jurisdictions about their project goals. Furthermore, she noted since the March meeting the federal HOME appropriation was reduced by 18%, and the estimated HOME allocation identified

in the Draft Summary of Planned Activities Table reflects the assumption this reduction will be applied to the Urban County's allocation. This reduction should not affect project award amounts; however, the funding details might look a bit different from what was presented at the March meeting. Lastly, Townsend noted the ESG administration amount is subject to change within the 7.5% cap; the ESG allocation is awarded through the Continuum of Care (CoC) Funding Review Team (FRT).

C. Public Hearing on 2024 Draft Annual Action Plan (Jasmyne Townsend, OCED)

Ms. Townsend reviewed the opportunities for providing input on the draft Action Plan, in addition to the public hearing at this meeting (see below). She also clarified, at this public hearing the Urban County was not soliciting comment on the Substantial Amendments to the 2018, 2018, and 2020 Planned Action Plans, and that Tara Cohen would further discuss later in the meeting.

Thursday, April 11, 2024 at 6:30pm

City of Ann Arbor Housing and Human Services Advisory Board

In-Person and Zoom Option

In-Person: 200 N. Main St., Ann Arbor, MI 48104 (Lower Conference Room 0103)

Zoom: <https://zoom.us/join> or dial 1-470-250-9358, enter Meeting ID: 856 1300 2885

Passcode: 286046

Wednesday, May 1, 2024 at 7:00pm

Washtenaw County Board of Commissioners Meeting

In-Person and Zoom Option

In Person: 220 N. Main St., Ann Arbor, MI 48104 (Board of Commissioners Board Room)

Zoom: <https://zoom.us/join> or dial 1-470-381-2552, enter Meeting ID: 820 7250 8586

Passcode: 491940

Commissioner Hodge opened the public hearing at approximately 2:35pm. There was one (1) comment given during the Public Hearing.

We would like to express our appreciation of the Draft Annual Action Plan and incorporating the development projects that will be providing 63 units at 121 Catherine St. in Ann Arbor, and 22 units at 206/210 N. Washington in Ypsilanti, and assistance with our existing 12 units in Ann Arbor. The groundbreaking ceremony for 121 Catherine St. is on Sunday, April 14. Also, I would like to highlight that State Rep. Dingell along with the acting HUD Secretary recently visited our Hilltop property and was very pleased. So, thank you all again. – Wendy Carty-Saxon, Director of Real Estate at Avalon Housing

Commissioner Hodge closed the public hearing at approximately 2:37 pm

D. Timeline Overview for 2024 Annual Action Plan (Jasmyne Townsend, OCED)

Ms. Townsend gave a brief overview of the key dates for the 2024 Annual Action Plan. She noted the approval and submission dates are subject to change based on when HUD announces the 2024-25 Grant allocations. The latest possible date for Action Plan submission to HUD is typically August 15th.

- April-May 2024: 35-day public comment period/ Public hearings on Draft Plan
 - April 10, 2024 – Urban County Executive Committee
 - April 11, 2024 – Housing and Human Services Advisory Board
 - May 01, 2024 – Board of Commissioners
- May 2024: Approval of Final Plan
 - May 8, 2024 – Urban County Executive Committee
 - May 15, 2024 – Board of Commissioners

- May 17, 2024: Final Action Plan due to HUD

E. Summary of Draft Substantial Amendments to 2018/2019/2020 Action Plans (Tara Cohen, OCED)
Ms. Cohen provided a summary of the Draft Substantial Amendments to the 2018, 2019, and 2020 Actions Plans. There is a 35-day public comment period running concurrently with the comment period for the Draft 2024 Action Plan (March 29 – May 3, 2024).

Ms. Cohen noted the proposed amendments entail moving 20% or more of the annual HOME entitlement grant funds from one type of activity to another – **specifically from a Homeownership Program to Rehab and/or New Construction of Affordable Rental Housing**. The proposed reallocation breakdown and process/timeline can be found in the [April meeting packet](#) starting on page 9.

V. Public Comment – Commissioner Hodge opened the public comment at approximately 2:50 PM. There were no comments.

VI. Adjournment

Motion to Adjourn – Moved by Jarrell Roe. Supported by Watson.
Adjourned at 2:55 PM

Next Meeting: Wednesday, May 8, 2024, 2:00 – 3:30pm,
Location: In Person – Learning Resource Center, Michigan Room (4135 Washtenaw Ave, Ann Arbor)

WASHTENAW URBAN COUNTY EXECUTIVE COMMITTEE (UCEC) MEETING

Wednesday June 5, 2024, 10:00am - 11:30am

AGENDA SUMMARY

Approval of 2024-25 Annual Action Plan (ACTION) (Jasmyne Townsend, OCED)

As a reminder, a public comment period was open from March 29th through May 3rd to solicit input on the draft 2024 Annual Action Plan. During the comment period, three (3) public hearings took place; only two comments were received. A draft of the 2024 Annual Action Plan was made accessible on the Urban County website and social media platforms; periodic updates to the draft were posted during the comment period. The Annual Action Plan identifies the specific projects and programs that the County intends to implement with these funds during the period July 1, 2024 – June 30, 2025.

The updated Draft 2024 Annual Action Plan for approval can be accessed [here](#). The 2024 Planned Activities table is available [here](#) and included in the meeting packet.

The remaining steps through to submission of the FY 2024-25 Action Plan are as follows:

- May 2024: Approval of Final Plan
 - June 5, 2024 - Urban County Executive Committee
 - June 5, 2024 - Board of Commissioners, 7pm meeting
 - June 7, 2024: Final Action Plan Submitted to HUD*

*Note: Based on HUD guidelines, the actual deadline for submitting the 2024 Action Plan is July 6, 2024; we are submitting earlier to avoid delays in executing 2024 grant agreements and subsequent 2024 contracts.

HUD Actual Allocations for the 2024 Annual Action Plan:

As previously mentioned, HUD posted the 2024 allocations on its website the week of May 6th. Updates to the version presented at the April meeting reflect and generally include:

- Inclusion of public comments received to date
- City of Ann Arbor CDBG allocation funds will be split between two organizations, Avalon Housing and Michigan Ability Partners (MAP), for affordable housing, more specifically, housing rehab on existing properties
- City of Saline has changed their CDBG project to completing accessibility improvements at Tefft Park

Change in Urban County HUD Allocations: Current vs Next Fiscal Year

	2023-24	2024-25	Change
CDBG	\$2,186,185	\$2,172,792	-0.6%
HOME	\$1,410,907	\$1,186,993	-15.9%
ESG	\$189,627	\$192,143	1.3%
Total	\$3,786,719	\$3,551,928	-6.20%

CDBG Allocation – 2024 Annual Action Plan

Community Development Block Grant (CDBG)			
Activity	Agency	Jurisdiction	Allocation
Single Family Rehabilitation	OCED	All	\$453,736
Single Family Rehabilitation Service Delivery	OCED	All	\$140,000
Avalon Housing – Rental Rehab of Existing Properties	City of Ann Arbor	Ann Arbor City	\$116,486
Michigan Ability Partners – Rental Rehab of Existing Properties	City of Ann Arbor	Ann Arbor City	\$116,486
Pedestrian Pathway Improvements	City of Chelsea	City of Chelsea	\$11,093
ADA Curb Cuts -Various Locations	City of Dexter	City of Dexter	\$7,236
Accessibility Improvements – Tefft Park	City of Saline	City of Saline	\$14,523
ADA Accessibility Improvements	City of Ypsilanti	Ypsilanti City	\$80,159
Pedestrian Pathway Improvements	Northfield Township	Northfield Township	\$15,663
NE Pittsfield Green Corridors Phase II - Construction	Pittsfield Township	Pittsfield Township	\$79,950
ADA Accessibility Improvements	Sylvan Township	Sylvan Township	\$4,897
CDBG Program income spent in R/ECAPs - <i>details pending community engagement process</i>	TBD	City of Ypsilanti/Ypsilanti Township	\$127,025
Fireman’s Park Pedestrian Improvements	Superior Township	Superior Township	\$34,956
Sidewalk Accessibility Improvements	Ypsilanti Township	Ypsilanti Township	\$157,131
New Human Services Partnership – Homelessness Services	TBD	OCED	\$325,918
Community Based Development Organization (CBDO)	Peace Neighborhood Center	Ann Arbor City	\$88,500
Community Based Development Organization (CBDO)	Community Action Network	Ann Arbor City	\$91,500
CDBG Administration	OCED	All	\$434,558
TOTAL			\$2,172,792

HOME Allocation – 2024 Annual Action Plan

During the April meeting, it was noted that the federal HOME appropriation was reduced by 18%, and we had estimated the same reduction for Washtenaw Urban County's 2024 HOME allocation. However, to our pleasant surprise our actual reduction was closer to 16%, resulting in slightly more funding for HOME than estimated in the draft Action Plan. The year over year change is shown below:

RFP Funding Recommendations

Developer	Project Name	Project Type	2024 HOME Funds	2017-20 HOME Funds	HOME Program Income	Total Award
Avalon Housing Inc.	CHDO Operating (5%)	n/a	\$59,349			\$59,349
Avalon Housing Inc.	121 Catherine Street, Ann Arbor (CHDO Reserve - 15%)	New Construction	\$989,962	\$373,166	\$36,872	\$1,400,000
Avalon Housing Inc.	206/210 N. Washington, Ypsilanti	New Construction		\$273,239		\$273,239
Avalon Housing Inc.	411 N. Ashley, Ann Arbor	Rehab		\$156,314		\$156,314
Avalon Housing Inc.	100-102/112-114 Glendale; 1911-1913 Dexter-Ann Arbor Rd, Ann Arbor	Rehab		\$306,812		\$306,812
	Reserved for 2025 RFP		\$18,983			
TOTAL			\$1,068,294	\$1,109,531	\$36,872	\$2,195,714

ESG Allocation – 2024 Annual Action Plan

As reflected in the Summary of Planned Activities, program funding to be awarded to homeless service providers in the amount of \$177,733, with \$14,410 (7.5%) going to ESG administration. Please note that ESG funds are awarded through the Continuum of Care's (CoC) Funding Review Team in the summer following the Action Plan approval and submission. UCEC delegates the awarding of HUD ESG funds to the CoC.

Draft Motion: The Urban County Executive Committee approves the 2024 Annual Action Plan as presented – with the ability for staff to make final adjustments as needed – and recommends that the Washtenaw County Board of Commissioners follow suit in adopting the Plan at their 7 PM meeting on June 5, 2024.

Approval of Substantial Amendments to 2018/2019/2020 Action Plans (ACTION) (Tara Cohen, OCED)

As presented at the April meeting, Substantial Amendments are required for the 2018, 2019, and 2020 Action Plans to enable the reallocation of HOME funds totaling \$938,538 to ensure adequate funding for Avalon Housing's proposals submitted through the Annual Affordable Housing RFP #8559. These Amendments, if approved, will be submitted to HUD concurrently with the 2024 Annual Action Plan so that funds can be allocated accordingly to 2024 affordable housing activities.

Action Plan Being Amended	HOME Funds Being Reallocated	% of HOME Entitlement Funds Being Reallocated
FY 2018	\$300,444	21.6%
FY 2019	\$357,992	28.3%
FY 2020	\$325,102	25.5%

Draft Motion: The Urban County Executive Committee approves the Substantial Amendments to 2018, 2019, and 2020 Annual Action Plans as written, thus reallocating a total of \$938,538 HOME funds from homeowner activities to rehab and new construction of affordable rental housing to be carried out by Avalon Housing for projects approved under the Affordable Housing RFP #8559 – and recommends that the Washtenaw County Board of Commissioners grant final approval at their 7 PM meeting on June 5, 2024.

Designee Forms for Fiscal Year 2024-25 (Jasmyne Townsend, OCED)

Staff is requesting that elected officials submit the Fiscal Year (FY) 2024-25 UCEC Designee Form by June 10th. The form is included in your meeting packet. It can be completed and turned in today, or by emailing the completed form to townsendj@washtenaw.org. Staff will also email out a fillable electronic version this week. This form needs to be completed only if your local unit of government (LUG) is making a change to your current UCEC designee(s). Elected officials who plan to continue with their current designee(s) for the Fiscal Year 2024-25 beginning July 1, 2024, should simply send an email to Jasmyne Townsend stating as much. For LUGs affected by the November election, staff will reach out as needed for the new designee form.

HOME ARP Supportive Services RFP (Tara Cohen, OCED)

The CoC staff at OCED published an RFP for \$1,459,914 in HOME ARP for provision of Supportive Services. Proposals are being solicited for eligible costs of providing supportive services to qualifying populations. More details about the eligible costs and qualifying populations are below:

- **Eligible costs include:**
 - Eviction Prevention and Rental Assistance
 - Rapid Re-Housing
 - Move-in and Utility Costs
 - Income Stabilization Services
 - Street Outreach
 - Transitional Housing
- **Qualifying Populations are individuals or families who are:**
 - Homeless
 - At-risk of homelessness
 - Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
 - In other populations where providing supportive services or assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability
 - Veterans and families that include a veteran family member that meets one of the preceding criteria

Key dates for RFP:

- June 6, 2024 – RFP will open
- June 20, 2024 – RFP mandatory meeting
- July 12, 2024 – Proposals due

Please note, OCED has not determined a timeline for the remaining HOME-ARP dollars allocated towards affordable housing. You can find updates and further information [here](#).

CDBG Project Updates

Communities have completed a few CDBG projects this year, including new construction of green infrastructure, ADA improvements, and construction of a new pathway. In addition, there are few projects underway in the early construction and planning stages.

Pittsfield Township's Green Corridors Phase I Project – Complete

Pittsfield Township completed construction of Phase I in the fall. Construction consisted of, but not limited to the installations of rain gardens, infiltration gardens/trenches, bioswales in 3 locations along Packard Road. This green infrastructure will help reduce pollutants and improve stormwater runoff and water quality.



Before



After

City of Ypsilanti's Sidewalk Ramps Project (various locations) – Complete

The City of Ypsilanti constructed and/or reconstructed approximately 24 curb cuts at various locations throughout the city. This project helped the City of Ypsilanti meet American with Disabilities (ADA) and Uniform Federal Accessibility Standards (UFAS) requirements.



Before



After

City of Ypsilanti's Parkridge Park Improvements Project – Complete

In addition to the Sidewalk Ramp improvements, the City of Ypsilanti also repaired the pavilion slab at Parkridge Park and installed a new accessible path connection on the west side of the park near the Parkridge Community Center. This project improved overall accessibility within Parkridge Park.



Before



After



Pavilion Slab

Superior Township's MacArthur Pedestrian Pathway Project – In Process

Superior Township is in the beginning stages of constructing a pedestrian infill pathway. This newly constructed pathway will run along the north side of MacArthur Boulevard from Stamford Road to Harris Road near Fireman's Park. This pathway will enhance pedestrian safety and accessibility for the surrounding neighborhood.

Other local CDBG projects starting construction later this year (Design/Engineering underway using CDBG funds)

- City of Ypsilanti Recreation Accessible Pathways Phase I
- Ypsilanti Township Apple Ridge Park renovation and installation of pedestrian path

Additional Information

If you have any questions on any of the information included in this summary, or would like additional information, please contact Jasmyne Townsend at 734-544-3056 or townsendj@washtenaw.org

**Parkridge Summer Festival
& Joe Dulin Community Day**

**"SAVE
THE
DATE"**

*Saturday
August 24th
2024*



**• FOOD VENDORS • MERCHANDISE VENDORS
• Free Health and Community Resources**
For more info
lpbrown9568@gmail.com

Sponsored by
The Parkridge Summer Festival Committee,
Washtenaw County Office of Community & Economic Development

DESIGN BY YMPC 734-485-8889

Washtenaw Urban County 2024-25 Summary of Planned Activities for Approval

Link to the 2024-25 Annual Action Plan for Approval:
[https://www.washtenaw.org/DocumentCenter/View/34210/DRAFT-](https://www.washtenaw.org/DocumentCenter/View/34210/DRAFT-Washtenaw-County-2024-AAP)
[Washtenaw-County-2024-AAP DRAFT posted-051624](#)

2024-25 Allocations	
Community Development Block Grant (CDBG)	\$2,172,792
HOME Investment Partnership Program (HOME)	\$1,186,993
Emergency Solutions Grant (ESG)	\$192,143
TOTAL	\$3,551,928

Project	Activity	Agency	CDBG	HOME	HOME Carry-over	HOME Program Income	ESG	Goal Outcome Indicator	Quantity	Measure
CDBG Admin	CDBG Administration	OCED - Urban County wide	\$434,558					Other	1	Other
Rental Rehabs	Avalon Housing - Rental Rehab of Existing Properties	City of Ann Arbor	\$116,486					Rental Housing Rehabilitated	TBD	Household Housing Unit
	Michigan Ability Partners - Rental Rehab of Existing Properties	City of Ann Arbor	\$116,486					Rental Housing Rehabilitated	TBD	Household Housing Unit
Rental Rehabs	Pedrestrian Pathway Improvments	City of Chelsea	\$11,093					Public Facilities & Infrastructure Improvements	TBD	Persons Assisted
Public Facilities & Infrastructure	ADA Curb Cuts - Various locations	City of Dexter	\$7,236					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Accessibility Improvments - Tefft Park	City of Saline	\$14,523					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	ADA Accessibility Improvements	City of Ypsilanti	\$80,159					Public Facilities & Infrastructure Improvements	TBD	Individuals Assisted
Public Facilities & Infrastructure	Pedestrian Pathway Improvements	Northfield Township	\$15,663					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	NE Pittsfield Green Corridors Phase II - Construction	Pittsfield Township	\$79,950					Public Facilities & Infrastructure Improvements	9,318	Persons Assisted
Public Facilities & Infrastructure	Fireman's Park Pedestrian Improvements	Superior Township	\$34,956					Public Facilities & Infrastructure Improvements	450	Households Assisted
Public Facilities & Infrastructure	ADA Accessibility Improvements	Sylvan Township	\$4,897					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
Public Facilities & Infrastructure	Sidewalk Accessibility Improvements	Ypsilanti Township	\$157,131					Public Facilities & Infrastructure Improvements	TBD	Households Assisted
TBD	CDBG Program income spent in R/ECAPs - details pending community engagement process	City of Ypsilanti	\$127,025					TBD	TBD	TBD
CDBG Single Family Rehab	Single Family Rehab	OCED - Urban County wide	\$453,736					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Single Family Rehab - Service Delivery	Single Family Rehab - Service Delivery	OCED - Urban County wide	\$140,000					Homeowner Housing Rehabilitated	60	Household Housing Unit
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Peace Neighborhood Center (City of Ann Arbor)	\$88,500					Public Service activities for low/mod income housing benefit	255	Persons Assisted
CDBG Community Based Development Organizations (CBDO)	Community Based Development Organization	Community Action Network (City of Ann Arbor)	\$91,500					Public Service activities for low/mod income housing benefit	195	Persons Assisted
CDBG Public Services	New Human Services Partnership - Homelessness Services	TBD	\$325,918					Homelessness Prevention / Tenant-based rental assistance / Rapid Rehousing / Shelter	TBD	Persons Assisted
Home Administration	HOME Administration	OCED		\$118,699				Other	1	Other
HOME CHDO Operating Costs (5% maximum)	HOME CHDO Operating	Avalon Housing (City of Ann Arbor)		\$59,349				Other	1	Other
HOME CHDO Reserve (15% minimum)	121 Catherine Street Acquisition/New Construction	Avalon Housing (City of Ann Arbor)		\$989,962	\$373,166	\$36,872		Rental Units Constructed	63	Household Housing Unit
Multi-Family Rental Development	206/210 N. Washington Acquisition/New Construction	Avalon Housing (City of Ypsilanti)			\$273,239			Rental Units Constructed	22	Household Housing Unit
Multi-Family Rental Rehabilitation	411 N. Ashley Rental Rehab	Avalon Housing (City of Ann Arbor)			\$156,314			Rental Units Rehabilitated	6	Household Housing Unit
Multi-Family Rental Rehabilitation	100-102/112-114 Glendale; 1911-1913 Dexter-Ann Arbor Rental Rehab	Avalon Housing (City of Ann Arbor)			\$306,812			Rental Units Rehabilitated	6	Household Housing Unit
Reserved for 2025 RFP	TBD	TBD		\$18,983				TBD	TBD	TBD
HESG24 Washtenaw County	Homeless Prevention, Shelter & Rapid Re-Housing	Awarded to nonprofit service providers through Funding Review Team (FRT) process - TBD					\$177,733	Tenant-based rental assistance / Rapid Rehousing/Homelessness Prevention	TBD	TBD
HESG24 Washtenaw County	ESG Administration						\$14,410	Other	1	Other

URBAN COUNTY EXECUTIVE COMMITTEE ANNUAL DESIGNEE FORM
--

Fiscal Year 2024-2025

URBAN COUNTY EXECUTIVE COMMITTEE

As a current member of the Urban County Executive Committee, I hereby designate the following individual(s):

Name	Title	Designee Signature

to act in my absence or upon my request at any meeting during the period **July 1, 2024 through June 30, 2025**. In my absence or upon my request, this designee shall act with full voting rights, in order to conduct the business of the Urban County Executive Committee.

Committee Member Signature

Title

Date