



Mission: To promote hope, recovery, resilience, quality of life and wellness in Washtenaw County by providing high quality, integrated services to eligible individuals.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

This meeting will be held by video conference due to the recent State of Michigan legislature allowing public boards and commissions to meet virtually.

<https://zoom.us/j/98483737604>

April 12, 2021

4:00-5:00 pm

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Millage Advisory Committee minutes **ACTION** (5 minutes)
 - Millage Advisory Committee meeting minutes and actions 3/8/21 (Attachment #1)
- V. Discussion Items (10 minutes)
 - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
 - CARES Dashboard- New Design Review (Attachment #2A) **M. Tasker**
- VI. Financial Budget Update (5 minutes)
 - Financial Budget Update (Attachment #3) **N. Phelps**
- VII. Old Business (10 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
 - WCSO Financial Status Update **D. Jackson**
- VIII. New Business (10 minutes)
 - LEAD Presentation (Attachment 4) **L. Gentz/D. Jackson ACTION**
 - Mobile Support Services Initiative (MSSI) Project Overview **L. Gentz/T. Cortes**
- IX. Items for Future Discussions (5 minutes)
 - Youth Assessment Center
 - Millage Investment Plan
 - Youth Needs Discussion
 - Updated Millage Commitments
- X. Adjournment

The link to attend this meeting remotely is <https://zoom.us/j/98483737604>

Join from a PC, Mac, iPad, iPhone, or Android device: Please click this URL to join.
<https://zoom.us/j/98483737604>

Or join by phone: Or join by phone: Dial (for higher quality, dial a number based on your current location):
US: +1 267 831 0333 or +1 312 626 6799 or +1 646 518 9805 or +1 929 205 6099

Webinar ID: 984 8373 7604

International numbers available: <https://zoom.us/j/ae1KbfV1B>

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT***

This meeting was held by video conference due to the recent State of Michigan legislature allowing public boards and commissions to meet virtually.

<https://zoom.us/j/91509398385>

March 8, 2021

3:30-4:30 pm

N. Graebner started the meeting at 3:30 pm.

ROLL CALL:

A. Carlisle attending remotely from Ann Arbor, Washtenaw County, MI
A. Dusbiber attending remotely from Ann Arbor, Washtenaw County, MI
N. Graebner attending remotely from Chelsea, Washtenaw County, MI
H. Heaviland attending remotely from Ann Arbor, Washtenaw County, MI
B. King attending remotely from Ann Arbor, Washtenaw County, MI
J. Martin attending remotely from Scio Township, Washtenaw County, MI
G. Waddles attending remotely from Ypsilanti, Washtenaw County, MI
K. Walker attending remotely from Cadillac Washtenaw County, MI

MEMBERS ABSENT: D. Jackson, R. Rion, K. Scott

STAFF PRESENT: T. Cortes, N. Phelps, R. Dornbos, L. Gentz, L. Hagle, S. Lefferts, M. Harding, L. Hagle

OTHERS PRESENT: L. Lutomski, M. Creekmore, G. Nelson, M. Boydston, K. Semanision, S. Ringer Cerniglia, B. Higman, R. Jefferson, J. Gardner

- I. Introductions
 - N. Graebner introduced K. Semanision and M. Boydston who will be presenting later in the meeting.
- II. Audience Participation
 - None
- III. Committee Response to Audience Participation
 - None
- IV. Millage Advisory Committee Minutes and Actions from 2/8/21
 - Millage Advisory Committee Minutes and Actions of 2/8/21 were reviewed.

MOTION BY A. DUSBIBER, SUPPORTED BY H. HEAVILAND TO APPROVE THE MINUTES AND ACTIONS FROM THE FEBRUARY 8, 2021 MILLAGE ADVISORY COMMITTEE MEETING AS PRESENTED.

ROLL CALL VOTE:

CARLISLE	Y	DUSBIBER	Y
GRAEBNER	Y	HEAVILAND	Y
JACKSON	N/A	KING	NOT PRESENT AT TIME OF VOTE
MARTIN	Y	RION	N/A
SCOTT	N/A	WADDLES	Y
WALKER	Y		

MOTION CARRIED

V. Discussion Items

- Millage Process, Investments and Process Update
 - o L. Gentz reviewed the Millage Process, Investments and Progress Update (Attachment #2) document with the committee.
- CARES Dashboard
 - o M. Tasker reviewed the CARES Dashboard document (Attachment #2A) for January 2021 with the committee.

B. King joined the meeting at 3:41pm

VI. Financial Budget Update

- N. Phelps presented the Financial Budget update to the committee. This report is for the Month ending January 31, 2021.
- Preliminary close out of 2020 shows Fund Balance contributions of \$2,202,490 for a preliminary total of \$5,175,047.
- Kona Medical Consulting is a company that we contracted with to focus on credentialing master level clinicians to bill their services that are being delivered. The hope is to have staff information collected over the next couple of weeks with a goal of billing all things that we can possibly can by summertime.
- Question was raised if the Millage funds are transferrable between WCCMH and WCSO. Discussion to start a direct care workers training for basic skills, philosophy, and ethics with a possible certification through Washtenaw Community College.
- Discussion around establishing a fund balance and what would be a comfortable amount. N. Phelps will bring this back to the committee for review.
- Request to have the WCSO give a budget update on their millage funding at the next meeting.
- Request for a presentation of a forecast of spending, what is left in the plan to work on and what is planned for future.
- Request for a list of projects that were denied.

VII. Old Business

- Washtenaw County Sheriff's Office (WCSO) Millage Update
 - o No report for this month.

VIII. New Business

- Housing RFP Update Presentation
 - o M. Boydston presented the Housing RFP (Attachment #4) update to the committee.
- Anti-Stigma Campaign Update Presentation
 - o K. Semanision presented the Anti-Stigma Campaign (Attachment #5) update to the committee.
- Millage Investment Process
 - o T. Cortes and L. Gentz presented the Millage Investment Process to the committee.
 - o Discussion around future millage initiatives and what they may look like.
 - o What are some of the millage initiatives moving forward?
 - o Youth assessment center was a larger ticket item that we were planning for a millage investment, but we are now looking at different model that may require less of a millage investment.
 - o It was recommended that we look at areas of the millage plan that we have not funded yet or projects that we might be able to partially fund- i.e. ISD proposal. Lisa mentioned that the ISD is able to expand the general ed social workers in schools as part of the 31 N. funding but a larger match from the millage will be required.
 - o LEAD project will be moving forward with a funding request coming before the MAC in April.

IX. Items for Future Discussions

- Youth Assessment Center
- Millage Investment Plan
- Youth needs discussion
- Updated Millage Commitments
- LEAD Project Update

X. Meeting adjourned at 4:23 pm.

Millage Process, Investments and Process Update- April 2021

Plan and Integrate:

LEAD- Presentation and update provided during the MAC meeting.

Youth Assessment Center- Planning committee is still meeting, and a new model is being explored.

Community Response to MH Crisis- Focus groups are being conducted by WCSO with key stakeholders. Ultimate outcomes are being edited and focus group feedback is being incorporated.

Rethink Health/5 Healthy Towns- SJM Chelsea applied for a SAMSHA grant to provide 5 towns region wide community education and coordinated referral process to address mental health needs in the region. We will utilize this project as our collaborative initiative to address the gaps that were identified by the Rethink Health gaps analysis. **No updates**

5 Healthy Towns Intergenerational Populations Project- 5 Healthy Towns Organization and WCCMH seek to utilize the principals learned through the Rethink Health work to implement a region wide intergenerational populations project to address senior isolation and youth mental health needs. With the Wellness Centers acting as the hubs, the project hopes to bring together senior service groups, youth, libraries, arts, recreation and other sectors to enhance services area wide and offer intergenerational programming with a particular focus on relieving multi-generational isolation.

Expand Services:

CARES/Crisis/750- See M. Tasker Report

Housing RFP- **No updates**

31 N/ WISD Mini Grants- No updates on mini grants. 2 additional general education social workers have been added to the 31 N. project and they are strategically placed to address needs in Whitmore Lake and Milan. The WISD and CARES team met to address school-based needs, referrals to CARES team and specific engagement with Whitmore Lake and Milan districts.

Youth Center MHP- Position in place and going well. Psychiatry supports will be reduced in the Youth Center to 4 hours per week and moved to Ozone to support community-based justice involved youth.

Justice Involved Youth Psychiatry Access- Meetings scheduled with Ozone and CMH to implement 4 hours of Psychiatry time to support community-based justice involved youth.

Corner Health Psychiatry Expansion- CMH will increase psychiatry time at Corner Health from 1 full day to 2 full days per week.

Jail MAT- Implementation date January 18, 2021- **no updates**

Communicate and Evaluate:

NAMI- Continuing special community education initiative with millage funding focusing on Ypsilanti and Whitmore Lake. They have completed key informant interviews, 5 community

conversations and continuing to connect to the faith-based community. They also received grant funds to assist Rethink Health/5 towns to coordinate faith-based leaders in the 5 towns region. NAMI has connected with key stakeholders in the region to begin engagement for the 5 towns project. Facebook live event being planned focusing on the Ypsilanti Community and in partnership with MBK. **No updates**

Anti-Stigma Campaign- No updates

MHFA Education initiatives- Receiving requests from interested entities wanting to support trainings, met with trainers to continue to coordinate and planning.

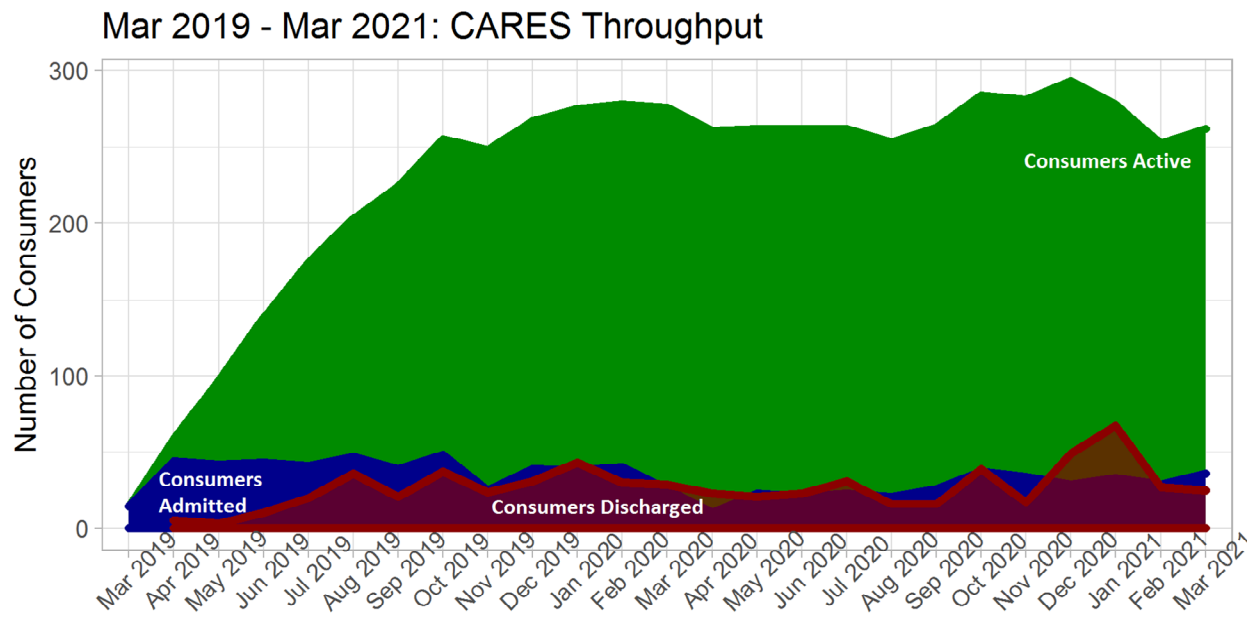
Millage Communication Strategy- Identifying key messages for millage communications with our partners at CHRT. Looking to begin with housing support or 750 key messages first.

Washtenaw County Community Mental Health – CARES Report March 2021

Last Updated: 04/01/2021

CARES THROUGHPUT

Cares Throughput is about consumers entering, leaving, and remaining active in the program. The Covid-19 shutdown for 90 days (March to June) dampened admitted consumers for roughly 6 months. It appears that day-to-day operations stabilized in the last 12 months.



Month	# Active Cases	CARES Adm Cases	CARES Disc Cases
Mar-19	14	14	
Apr-19	59	45	5
May-19	98	42	3
Jun-19	139	43	10
Jul-19	176	42	20
Aug-19	205	47	36
Sep-19	226	39	21
Oct-19	257	48	38
Nov-19	249	25	24
Dec-19	268	39	31
Jan-20	276	38	43
Feb-20	278	40	30
Mar-20	276	26	29
Apr-20	261	10	23

May-20	262	23	21
Jun-20	262	21	23
Jul-20	262	23	31
Aug-20	253	21	16
Sep-20	263	26	16
Oct-20	284	37	39
Nov-20	281	34	17
Dec-20	293	29	49
Jan-21	278	33	67
Feb-21	252	29	27
Mar-21	302	36	25

Referrals to CARES by Month

Also known as automatic enrollment in CARES

Note that when there are less automatic enrollment/referrals this generally leads to a decrease in the number of current (or active) CARES Admissions.

Referral Month	# New CARES Referrals
Mar-19	37
Apr-19	77
May-19	80
Jun-19	62
Jul-19	58
Aug-19	70
Sep-19	67
Oct-19	71
Nov-19	67
Dec-19	62
Jan-20	77
Feb-20	59
Mar-20	40
Apr-20	21
May-20	39
Jun-20	44
Jul-20	40
Aug-20	33
Sep-20	45
Oct-20	72
Nov-20	61

Dec-20	48
Jan-21	52
Feb-21	46
Mar-21	67

Emergency Contact Notes by Month

Note that there were less Emergency Contact Notes across the board for WCCMH clients and the WCCMH-CARES clients during the government shutdown. As the shutdown is over, it seems like Emergency Contact Notes are on the rise again and becoming more stable.

ER_Note_Month	Yr	Mon	Num_ER_Notes	num_CRCT_cases	num_Cares_cases
Mar-18	2018	3	1	1	0
Apr-18	2018	4	100	76	2
May-18	2018	5	97	82	1
Jun-18	2018	6	124	100	1
Jul-18	2018	7	123	90	5
Aug-18	2018	8	118	96	3
Sep-18	2018	9	147	101	3
Oct-18	2018	10	183	102	3
Nov-18	2018	11	182	83	3
Dec-18	2018	12	205	102	1
Jan-19	2019	1	173	86	5
Feb-19	2019	2	200	106	8
Mar-19	2019	3	253	125	14
Apr 2019	2019	4	229	133	9
May 2019	2019	5	237	130	9
Jun 2019	2019	6	245	130	22
Jul 2019	2019	7	229	126	22
Aug 2019	2019	8	210	128	21
Sep 2019	2019	9	245	131	5
Oct 2019	2019	10	305	157	15
Nov 2019	2019	11	242	131	9
Dec 2019	2019	12	268	138	15
Jan 2020	2020	1	230	130	15
Feb 2020	2020	2	223	134	5
Mar 2020	2020	3	121	82	5
Apr 2020	2020	4	57	51	6
May 2020	2020	5	66	55	3
Jun 2020	2020	6	168	94	7
Jul 2020	2020	7	312	110	10
Aug 2020	2020	8	206	98	7

Sep 2020	2020	9	248	95	3
Oct 2020	2020	10	227	88	5
Nov 2020	2020	11	209	87	3
Dec 2020	2020	12	104	55	5
Jan 2021	2021	01	158	79	4
Feb 2021	2021	02	107	65	2
Mar 2021	2021	03	172	100	4

Gender

The data here should be considered as a work in progress since this data was not collected initially due to a number of factors. Most significantly, this data covers all clients subjected to the 'automatic referral' system which means that we are lacking information for many of these cases.

Gender	# Cases Referred	# Active at least 1 Day 3/1/19 – present Cases
Female	607	441
Male	530	389
Other (Specify)	1	0
Transgender	1	0
Total	1139	830

Race

This data is collected from everyone during the initial screening and referral process.

<u>Race</u>	<u># CARES cases</u>	<u>Percent</u>
White	470	56.6%
Black or African American	243	29.3%
Other race	52	6.3%
	37	4.5%
Asian	17	2.0%
Refused to Provide	8	1.0%
Native Hawaiian or other Pacific	2	0.2%
American Indian (non-Alaskan)	1	0.1%
Total	830	100.0%

Typical Length of Stay for Cases that Already Closed

We expect the mean and median to continue to grow as time continues and to fully stabilize after CARES has been fully functioning for two years. We are around the one year mark at this time, but it is good to keep in mind that we should consider July 2020 the one year mark since enrolling all of the clients that we previously could not serve was a 3 month process; see throughput chart or graph for a better understanding.

	Days
Median	93
Mean	139.1
Min	1
Max	666

City/Zip Code for Open Cases

The cases here are open by automatic referral and not necessarily fully admitted which is why these numbers are greater than the throughput numbers which requires an initial Assessment and Plan.

<u>City</u>	<u># CARES cases</u>	<u>Percent</u>
YPSILANTI	413	49.8%
Ann Arbor	288	34.7%
Saline	25	3.0%
MILAN	17	2.0%
Dexter	11	1.3%
Chelsea	11	1.3%
Whitmore Lake	11	1.3%
Manchester	7	0.8%
	7	0.8%
Willis	5	0.6%
Belleville	4	0.5%
Northville	4	0.5%
Pinckney	3	0.4%
Gregory	3	0.4%
Detroit	3	0.4%
Grass Lake	2	0.2%
Wayne	2	0.2%

White Lake	1	0.1%
Michigan Center	1	0.1%
Seattle	1	0.1%
Superior Township	1	0.1%
Van Buren Twp	1	0.1%
Clarkston	1	0.1%
Clinton	1	0.1%
Britton	1	0.1%
Canton	1	0.1%
Beaverton	1	0.1%
Inkster	1	0.1%
Dundee	1	0.1%
Redford	1	0.1%
Romulus	1	0.1%
Total	830	100%

<u>Zip Code</u>	<u># CARES cases</u>	<u>Percent</u>
48197	211	25.4%
48198	201	24.2%
48103	100	12.0%
48104	70	8.4%
48108	64	7.7%
48105	43	5.2%
48176	24	2.9%
48160	17	2.0%
	14	1.7%
48118	11	1.3%
48130	11	1.3%
48189	11	1.3%
48158	7	0.8%
48107	6	0.7%
48111	5	0.6%
48191	5	0.6%
48169	3	0.4%

48167	3	0.4%
48137	3	0.4%
48184	2	0.2%
49240	2	0.2%
49254	1	0.1%
98118	1	0.1%
48188	1	0.1%
48174	1	0.1%
48224	1	0.1%
48238	1	0.1%
48240	1	0.1%
48348	1	0.1%
48386	1	0.1%
48612	1	0.1%
49229	1	0.1%
48240	1	0.1%
49236	1	0.1%
48141	1	0.1%
48131	1	0.1%
48168	1	0.1%
48109	1	0.1%
48106	1	0.1%
Total	830	100%

Age Groups for Consumers Active at least 1 Day in CARES

Age Category	# CARES Adm Cases
-no age listed-	1
0-16	28
17-19	41
20-24	109
25-29	114
30-34	109
35-39	91
40-44	74
45-49	59

50-54	71
55-59	60
60-64	31
65-69	24
70+	18
Total	830

Funding Sources for Consumers

Funding Sources	Medicare	# CARES cases	Percent
-not listed-	N	339	40.8%
-not listed-	Y	26	3.1%
HMP	N	269	32.4%
Medicaid	N	161	19.4%
Medicaid	Y	24	2.9%
S/D	N	5	0.6%
S/D	Y	6	0.7%
	Total	830	100%

Commercial Insurance

This provides a glimpse of other insurance types that clients have in CARES, but only captures those individuals whose insurance information was entered into the EHR. Going forward, the goal is for all insurance types to be captured at 100%.

<u>Private INS</u>	<u># CARES cases</u>	<u>Percent</u>
BLUE CROSS BLUE SHIELD OF MI,	21	2.5%
HUMANA CHOICE PPO MEDICARE PLAN,	5	0.6%
BLUE CARE NETWORK OF MICHIGAN,	4	0.5%
PRIORITY HEALTH MEDICARE,	3	0.4%
United Healthcare Community Plan,	3	0.4%
BLUE CARE NETWORK (PO 68710),	2	0.2%
AETNA US HEALTHCARE,	1	0.1%
Blue Care Network Advantage,	1	0.1%
BLUE CARE NETWORK OF MICHIGAN, BLUE CARE NETWORK PILOT,	1	0.1%
CIGNA MEDICAL,	1	0.1%
MEDICARE PLUS BLUE OF MI,	1	0.1%

MENTAL HEALTH COURT,	1	0.1%
MERIDIAN CARE ESSENTIAL-MEDICARE,	1	0.1%
MERIDIAN CARE EXTRA HMO SNP,	1	0.1%
MERIDIAN HEALTH PLAN INC,	1	0.1%
MOLINA MARKETPLACE MI,	1	0.1%
STATE FARM MEDICARE SUPPLEMENT INS,	1	0.1%
TriCare East Region Claims,	1	0.1%
United Healthcare,	1	0.1%
Total	51	6%

Washtenaw County Community Mental Health
Millage and CCBHC Grants Budget to Actuals
For Two Months Ending February 28, 2021

Millage Budget

	Annual Budget	Budget YTD	YTD Actual	YTD Actual O/(U) YTD Budget
Millage Revenue				
Millage	\$ 6,565,388	\$ 1,094,231	\$ 3,445,479	\$ 2,351,248
Millage Interest Revenue	-	-	4,219	4,219
	\$ 6,565,388	\$ 1,094,231	\$ 3,449,698	\$ 2,355,467
Millage Expenses				
Salary	\$ 2,395,000	\$ 399,167	\$ 395,886	\$ (3,281)
Fringe	1,339,513	223,252	217,663	(5,589)
Contractors	1,500,000	250,000	119,121	(130,879)
Trainings	140,000	23,333	-	(23,333)
Operating Expenses	782,500	130,417	75,140	(55,277)
Fleet Charges	60,000	10,000	489	(9,511)
Client Care	78,500	13,083	4,530	(8,553)
Cost Allocation Plan	70,875	11,813	-	(11,813)
Furniture & Equipment	100,000	16,667	-	(16,667)
Depreciation Expense	10,000	1,667	-	(1,667)
Telephone	50,000	8,333	7,051	(1,282)
All Other Expenses	39,000	6,500	25	(6,475)
Total Millage Expenses	\$ 6,565,388	\$ 1,094,231	\$ 819,905	\$ (274,326)
Revenue Over/(Under) Expenses		-	2,629,793	2,629,793

*** Millage Fund Balance at the close of 2019 is \$2,972,557

*** Preliminary close out of 2020 shows a Fund Balance contribution of \$2,202,490 for a preliminary total of \$5,175,047

CCBHC Grants

	Annual Budget	Budget YTD	YTD Actual	YTD Actual O/(U) YTD Budget
January 2021 - June 2021				
CCBHC #1 - Year 3 Grant Revenue	\$ 521,132	\$ 173,711	\$ 117,576	\$ (56,135)
CCBHC #1 - Year 3 Grant Expenses				
Salary	\$ 298,302	\$ 99,434	\$ 70,498	\$ (28,936)
Fringe	175,454	58,485	35,488	(22,997)
Trainings	-	-	-	-
Telephone	-	-	901	901
Operating Supplies	47,376	15,792	10,689	(5,103)
Client Care	-	-	-	-
Total Expenses	\$ 521,132	\$ 173,711	\$ 117,576	\$ (56,134)
Revenue Over/(Under) Expenses	-	-	-	-

January 2021 - December 2021				
CCBHC #2 - Year 2 Grant Revenue	\$ 1,800,430	\$ 300,072	\$ 310,396	\$ 10,324
CCBHC #2 - Year 2 Grant Expenses				
Salary	\$ 975,771	\$ 162,629	\$ 177,611	\$ 14,983
Fringe	595,220	99,203	100,306	1,103
Trainings	5,343	891	-	(891)
Telephone	11,085	1,848	2,167	320
Operating Supplies	185,511	30,919	30,087	(832)
Client Care	27,500	4,583	225	(4,358)
Total Expenses	\$ 1,800,430	\$ 300,072	\$ 310,396	\$ 10,324
Revenue Over/(Under) Expenses	-	-	-	-

LEAD

LAW ENFORCEMENT ASSISTED DIVERSION

What is LEAD

- Pre-booking diversion program
- Developed in Seattle
- Addresses low-level crimes/issues
 - Minor drug charges
 - Homelessness/loitering
 - Mental health crisis
- Allows law enforcement to redirect low-level offenders to services instead of jail or prosecution
- Facilitated by entire criminal justice system

History of LEAD

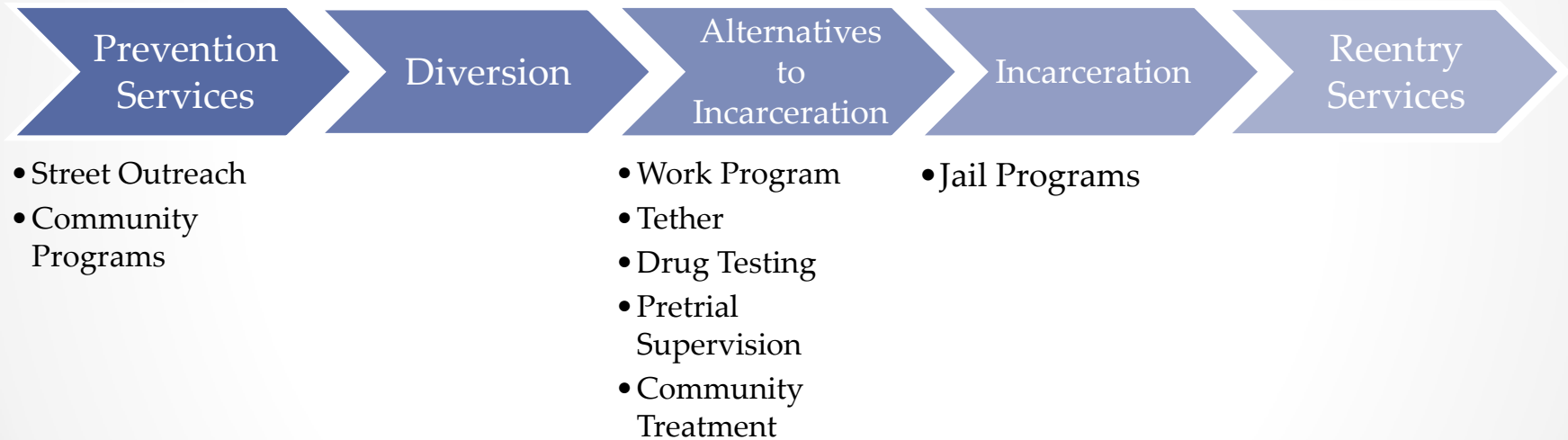
- Disproportionate minority contacts and arrests
- Numerous court cases due to this fact
- Jail overcrowding
- Inability to expand jail

“So what do we do?”

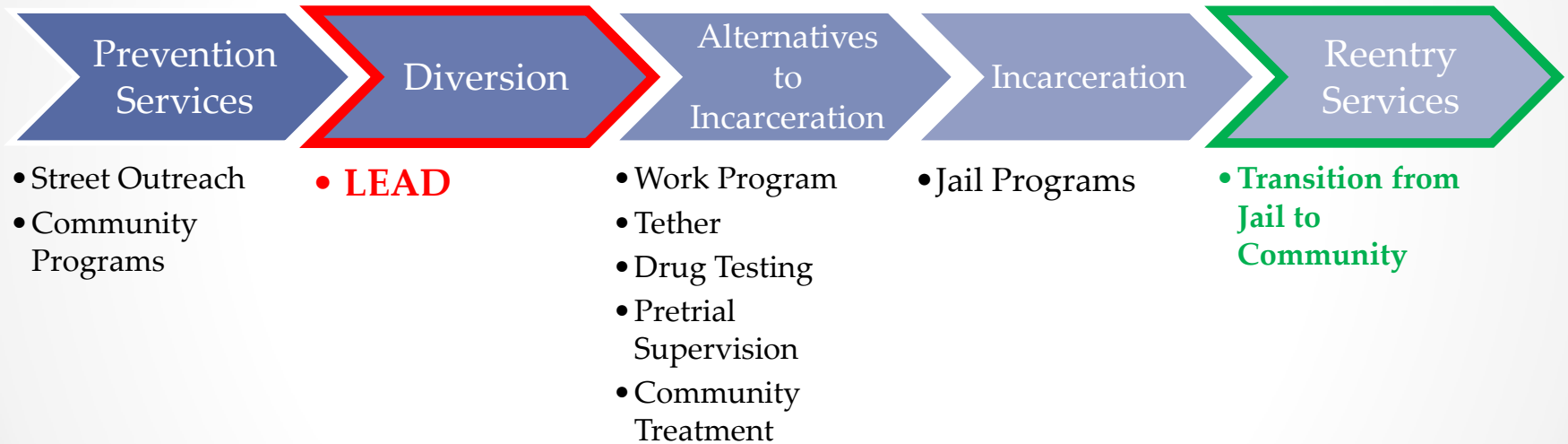
Process of LEAD

1. Arrest is made
2. Officer diverts from booking and into LEAD
3. LEAD staff provide immediate assessment and offer crisis assistance
4. Over time provide case management services
 1. Must complete intake within 30 days of referral
 2. Must sign a release in order to share information
5. Officer completes case for prosecutor
6. Held by prosecutor as long as individual is progressing

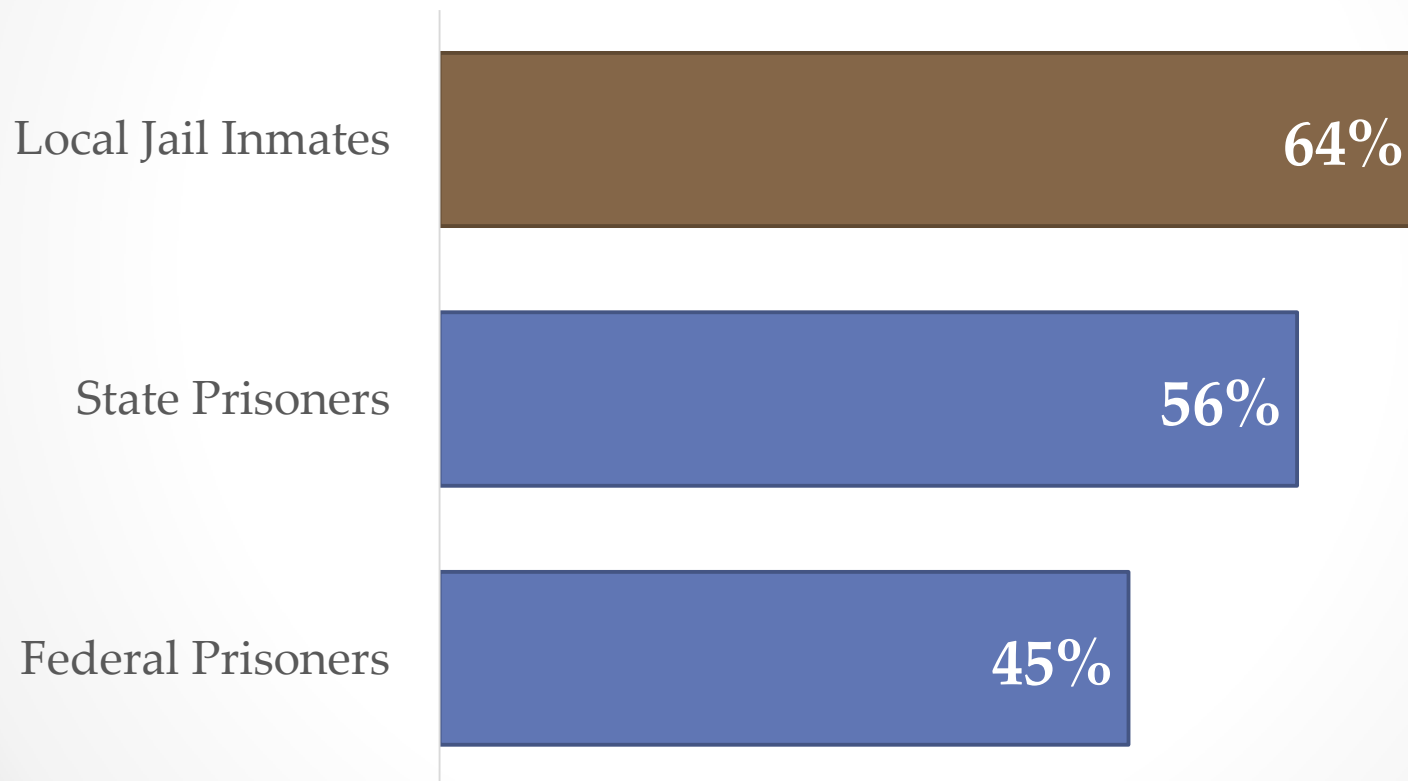
Why LEAD in Washtenaw

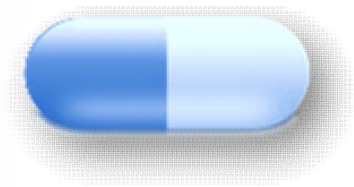


Why LEAD in Washtenaw

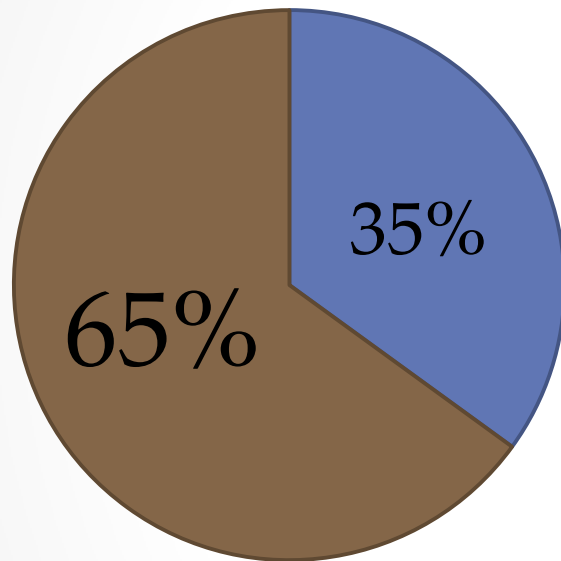


64% of local jail inmates have mental health problems



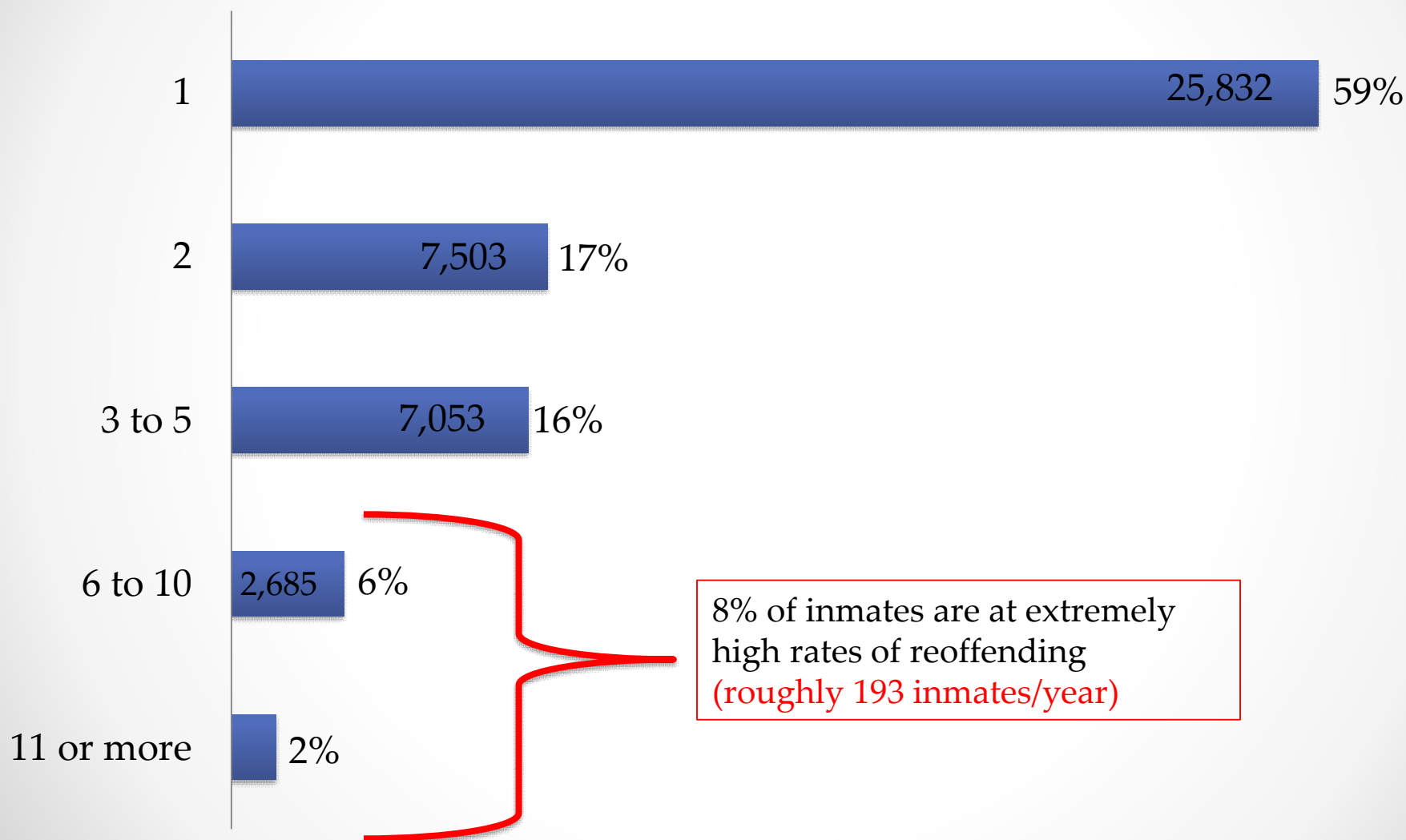


In the first quarter
of this year, **43%** of
Washtenaw County
Jail inmates were on
psychotropic
medications.

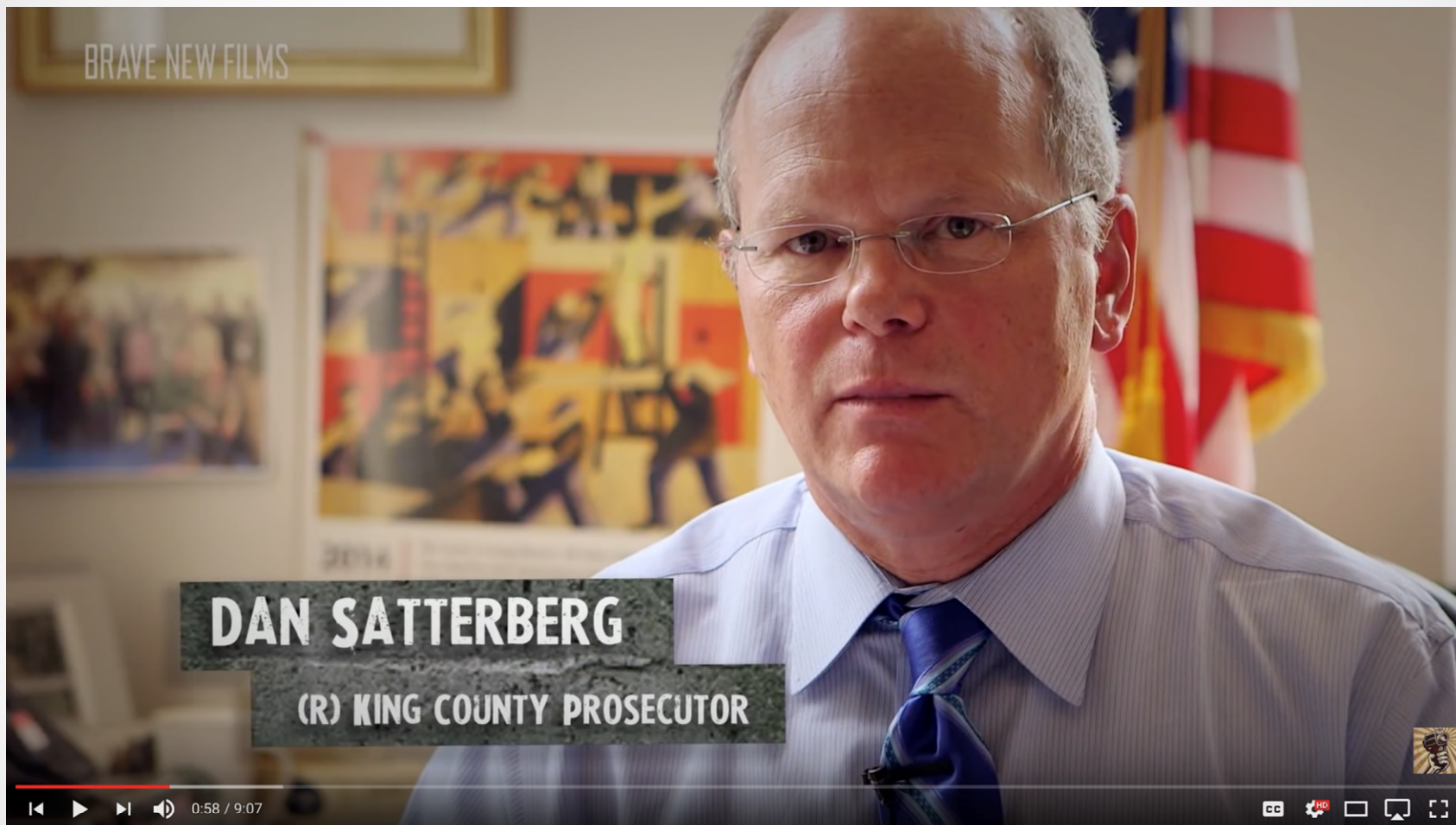


65% of those in our
nations prisons &
jails meet criteria for
substance abuse and
addiction diagnosis.

NUMBER OF TIMES IN JAIL



Those who need to be in jail will be.
Those who need help will get it.



Reflections

- Provides relief to neighborhoods
- Relief and hope to individuals
 - o long-term addiction
 - o mental health crisis
 - o Housing crisis
- Harm reduction working hand-in-hand with Law Enforcement
- Changing the cycle
- We can use the power of the law to nudge people toward an outcome that is better for them and the community

What is Harm Reduction

- An approach for treatment that involves a set of **practical techniques** that are openly negotiated with clients around **what is most likely to be achieved**.
- The focus is on **reducing the negative consequences** and risky behaviors of substance use while **enhancing** an individual's **motivation for change**.

Treatment

- An approach for treatment that focuses on outreach, engagement and harm reduction.
- Co-occurring treatment focus
- Community collaboration between criminal justice system and treatment providers.

Next Steps

- LEAD Policy Workgroup Formed
 - o Currently developing operating policies and procedures
- Hire Positions
 - o 1 FTE Lead Coordinator (WCSO Position)- \$107,650 annual cost includes salary and fringe
 - o 2 PT PEER Support Specialists (WCSO Positions)- \$26,500 annual costs
 - o LEAD Prosecutor (WC Prosecutor's Office Position)- \$142,206 annual costs includes salary and fringe
 - o 2 FTE Lead Case Managers (WCCMH Positions)- \$180,000 annual cost includes salary, fringe and indirect costs. **Action needed from MAC**
 - o Public Defenders Office is also exploring bringing on 1 LEAD specific FTE.
- Go Live Date
 - o Tentatively planned for May 2021

Questions/Discussion

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LEAD

LAW ENFORCEMENT ASSISTED DIVERSION