



Mission: To promote hope, recovery, resilience, quality of life and wellness in Washtenaw County by providing high quality, integrated services to eligible individuals.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

<https://zoom.us/j/98829710081>

May 10, 2021

4:00-5:00 pm

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Millage Advisory Committee minutes **ACTION** (5 minutes)
 - Millage Advisory Committee meeting minutes and actions 4/12/21 (Attachment #1)
- V. Discussion Items (5 minutes)
 - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
 - CARES Dashboard (Attachment #2A) **M. Tasker**
- VI. Financial Budget Update (15 minutes)
 - Financial Budget Update (Attachment #3) **N. Phelps**
- VII. Old Business (5 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
- VIII. New Business (10 minutes)
 - One Big Thing Overview (Attachment #4) **L. Gentz/T. Cortes**
 - Mobile Support Services Initiative (MSSI) Project Overview **L. Gentz/T. Cortes**
- IX. Items for Future Discussions (5 minutes)
 - Youth Assessment Center
 - Millage Investment Plan
 - Youth Needs Discussion
 - Updated Millage Commitments
- X. Adjournment

Please click this URL to join. <https://zoom.us/j/98829710081>

Or One tap mobile:

+19292056099, 98829710081# US (New York)

+12678310333, 98829710081# US (Philadelphia)

Or join by phone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 267 831 0333 or +1 312 626 6799 or +1 646 518 9805

Webinar ID: 988 2971 0081

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT***

This meeting was held by video conference due to the recent State of Michigan legislature allowing public boards and commissions to meet virtually.

<https://zoom.us/j/98483737604>

April 12, 2021

4:00-5:00 pm

N. Graebner called the meeting to order at 4:00 pm.

ROLL CALL:

A. Carlisle attending remotely from Ann Arbor, Washtenaw County, MI
N. Graebner attending remotely from Chelsea, Washtenaw County, MI
H. Heaviland attending remotely from Ann Arbor, Washtenaw County, MI
D. Jackson attending remotely from Ann Arbor, Washtenaw County, MI
R. Jefferson attending remotely from Ypsi Twp, Washtenaw County, MI
B. King attending remotely from Ann Arbor, Washtenaw County, MI
J. Martin attending remotely from Scio Township, Washtenaw County, MI
R. Rion attending remotely from Ann Arbor, Washtenaw County, MI
M. Udow-Phillips attending remotely from Superior Twp, Washtenaw County, MI
K. Walker attending remotely from Pittsfield Twp, Washtenaw County, MI

MEMBERS ABSENT: S. Antonow, A. LaBarre, G. Waddles

STAFF PRESENT: T. Cortes, N. Phelps, R. Dornbos, L. Gentz, S. Lefferts, M. Tasker, L. Gentz, T. Florence, K. Hoener

OTHERS PRESENT: L. Lutomski, J. Gardner, M. Creekmore, K. Belknap, B. Higman

- I. Introductions
 - None
- II. Audience Participation
 - None
- III. Committee Response to Audience Participation
 - None
- IV. Millage Advisory Committee Minutes and Actions from 3/8/21 (Attachment #1)
 - Millage Advisory Committee Minutes and Actions of 3/8/21 were reviewed.

MOTION BY B. KING, SUPPORTED BY J. MARTIN TO APPROVE THE MINUTES AND ACTIONS FROM THE MARCH 8, 2021 MILLAGE ADVISORY COMMITTEE MEETING AS PRESENTED.

ROLL CALL VOTE:

			NOT PRESENT AT TIME OF VOTE
ANTONOW	N/A	CARLISLE	

			NOT PRESENT AT TIME OF VOTE
GRAEBNER	Y	HEAVILAND	
JACKSON	Y	JEFFERSON	Y
KING	Y	LABARRE	N/A
MARTIN	Y	RION	ABSTAINED
UDOW-PHILLIPS	ABSTAINED	WADDLES	N/A
WALKER	Y		

MOTION CARRIED

A. Carlisle joined the meeting at 4:03pm

V. Discussion Items

- Millage Process, Investments and Process Update (Attachment #2)
 - o L. Gentz reviewed the Millage Process, Investments and Progress Update (Attachment #2) document with the committee.
- CARES Dashboard-New Design Review (Attachment #2A)
 - o M. Tasker reviewed the CARES Dashboard document (Attachment #2A) for March 2021 with the committee.
 - o M. Harding presented a draft of the new Dashboard for the committee to review that will be presented at future meetings.

H. Heaviland joined the meeting at 4:16pm.

VI. Financial Budget Update (Attachment #3)

- N. Phelps presented the Financial Budget update to the committee. This report is for the Month ending February 28, 2021.

VII. Old Business

- Washtenaw County Sheriff's Office (WCSO) Millage and Financial Status Update
 - o D. Jackson presented the WCSO Millage and Financial Status Update to the committee.
 - o D. Jackson will send the presentation to R. Dornbos to distribute to the committee.

VIII. New Business

- Law Enforcement Assisted Diversion (LEAD) Presentation (Attachment #4)
 - o L. Gentz and D. Jackson presented the LEAD presentation to the committee.

MOTION BY B. KING, SUPPORTED BY M. UDOW-PHILLIPS TO APPROVE THE HIRING OF 2 FTE LEAD CASE MANAGERS IN THE AMOUNT OF AN ANNUAL COST OF \$180,000.00 UTILIZING MILLAGE FUNDING.

ROLL CALL VOTE:

ANTONOW	N/A	CARLISLE	Y
GRAEBNER	Y	HEAVILAND	Y
JACKSON	ABSTAINED	JEFFERSON	Y

KING	Y	LABARRE	N/A
MARTIN	Y	RION	Y
UDOW-PHILLIPS	Y	WADDLES	N/A
WALKER	Y		

MOTION CARRIED

- Mobile Support Services Initiative (MSSI) Project Overview
 - o Due to timing issues, this agenda item will be postponed until May 10, 2021.

IX. Items for Future Discussions

- Youth Assessment Center
- Millage Investment Plan
- Youth needs discussion
- Updated Millage Commitments
- WCSO Financial Components

MOTION BY A. CARLISLE, SUPPORTED BY B. KING TO ADJOURN THE MILLAGE ADVISORY COMMITTEE MEETING.

- X. Meeting adjourned at 5:06 pm.

Millage Process, Investments and Process Update- May 2021

Plan and Integrate:

LEAD- CSM positions are posted and interviews have started for the Project Manager through WCSO.

Youth Assessment Center- Planning committee still meeting, and a new model is being explored. **No Updates**

Community Response to MH Crisis- Focus groups are being conducted by WCSO with key stakeholders. Ultimate outcomes are being edited and focus group feedback is being incorporated. **No updates**

Rethink Health/5 Healthy Towns- SJM Chelsea applied for a SAMSHA grant to provide 5 towns region wide community education and coordinated referral process to address mental health needs in the region. We will utilize this project as our collaborative initiative to address the gaps that were identified by the Rethink Health gaps analysis. MAC presentation provided during the meeting.

5 Healthy Towns Intergenerational Populations Project- 5 Healthy Towns Organization and WCCMH seek to utilize the principals learned through the Rethink Health work to implement a region wide intergenerational populations project to address senior isolation and youth mental health needs. With the Wellness Centers acting as the hubs, the project hopes to bring together senior service groups, youth, libraries, arts, recreation and other sectors to enhance services area wide and offer intergenerational programming with a particular focus on relieving multi-generational isolation. **No updates**

Expand Services:

CARES/Crisis/750- See M. Tasker Report

Housing RFP- SAWC and CMH meetings have commenced to begin collaborative work on the crisis housing project.

31 N/ WISD Mini Grants- No updates on mini grants. 2 additional general education social workers have been added to the 31 N. project and they are strategically placed to address needs in Whitmore Lake and Milan. The ISD and CARES team met to address school-based needs, referrals to CARES team and specific engagement with Whitmore Lake and Milan districts. **No Updates**

Youth Center MHP- Position in place and going well. Psychiatry supports will be reduced in the Youth Center to 4 hours per week and moved to Ozone to support community-based justice involved youth. **No updates**

Justice Involved Youth Psychiatry Access- Meetings scheduled with Ozone and CMH to implement 4 hours of Psychiatry time to support community-based justice involved youth. **No updates**

Corner Health Psychiatry Expansion- CMH increased psychiatry time at Corner Health from 1 full day to 2 full days per week has been implemented.

Jail MAT- Implementation date January 18, 2021- **no updates**

Communicate and Evaluate:

NAMI- Continuing special community education initiative with millage funding focusing on Ypsilanti and Whitmore Lake. They have completed key informant interviews, 5 community conversations and continuing to connect to the faith-based community. They also received grant funds to assist Rethink Health/5 towns to coordinate faith-based leaders in the 5 towns region. NAMI has connected with key stakeholders in the region to begin engagement for the 5 towns project. Facebook live event being planned focusing on the Ypsilanti Community and in partnership with MBK. **No updates**

Anti-Stigma Campaign- No updates

MHFA Education initiatives- Trainings are underway and going well.

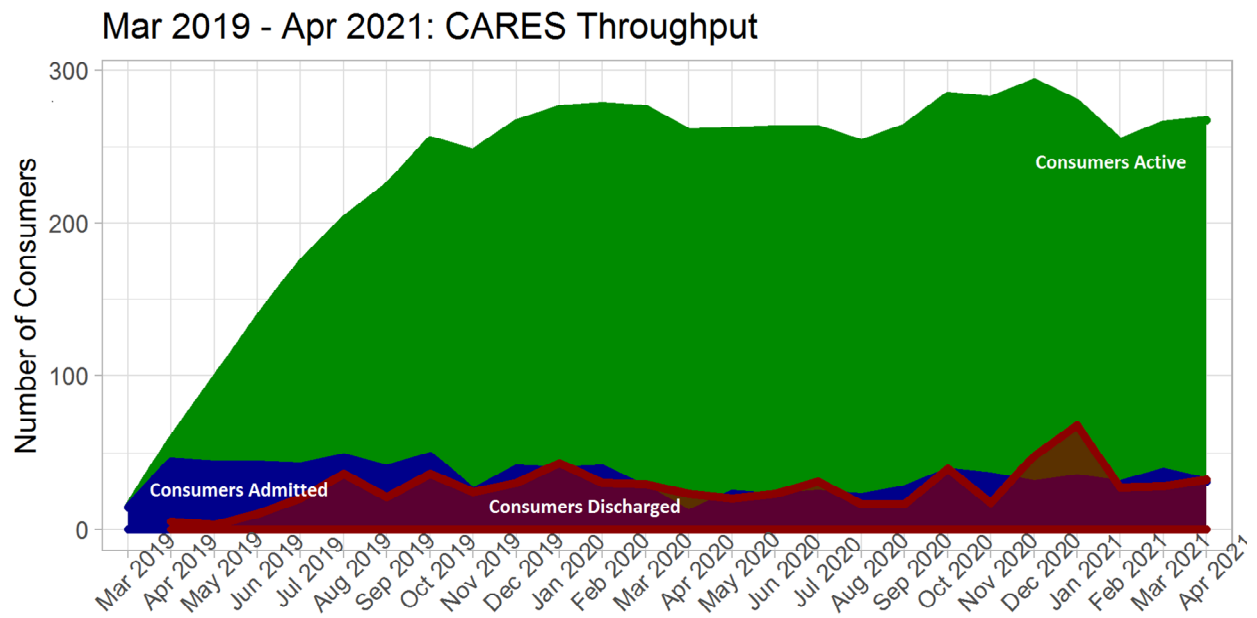
Millage Communication Strategy- Identifying key messages for millage communications with our partners at CHRT. Looking to begin with housing support or 750 key messages first. **No Updates**

Washtenaw County Community Mental Health – CARES Report March 2021

Last Updated: 05/01/2021

CARES THROUGHPUT

Cares Throughput is about consumers entering, leaving, and remaining active in the program. The Covid-19 shutdown for 90 days (March to June) dampened admitted consumers for roughly 6 months. It appears that the number of active consumers is currently stable and matching pre-Covid-19 levels.



Month	# Active Cases	CARES Adm Cases	CARES Disc Cases
Mar-19	14	14	
Apr-19	59	45	5
May-19	98	42	3
Jun-19	139	43	10
Jul-19	176	42	20
Aug-19	205	47	36
Sep-19	226	39	21
Oct-19	257	48	38
Nov-19	249	25	24
Dec-19	268	39	31
Jan-20	276	38	43
Feb-20	278	40	30
Mar-20	276	26	29
Apr-20	261	10	23

May-20	262	23	21
Jun-20	262	21	23
Jul-20	262	23	31
Aug-20	253	21	16
Sep-20	263	26	16
Oct-20	284	37	39
Nov-20	281	34	17
Dec-20	293	29	49
Jan-21	278	33	68
Feb-21	253	29	27
Mar-21	302	37	28
Apr-21	313	31	32

Referrals to CARES by Month

Also known as automatic enrollment in CARES

Note that when there are less automatic enrollment/referrals this generally leads to a decrease in the number of current (or active) CARES Admissions.

Referral Month	# New CARES Referrals
Mar-19	37
Apr-19	77
May-19	80
Jun-19	62
Jul-19	58
Aug-19	70
Sep-19	67
Oct-19	71
Nov-19	67
Dec-19	62
Jan-20	77
Feb-20	59
Mar-20	40
Apr-20	21
May-20	39
Jun-20	44
Jul-20	40
Aug-20	33
Sep-20	45
Oct-20	72

Nov-20	61
Dec-20	48
Jan-21	52
Feb-21	48
Mar-21	72
Apr-21	71

Emergency Contact Notes by Month

Note that there were less Emergency Contact Notes across the board for WCCMH clients and the WCCMH-CARES clients during the government shutdown. As the shutdown is over, it seems like Emergency Contact Notes are on the rise again and becoming more stable.

ER_Note_Month	Yr	Mon	Num_ER_Notes	num_CRCT_cases	num_Cares_cases
Mar-18	2018	3	1	1	0
Apr-18	2018	4	100	76	2
May-18	2018	5	97	82	1
Jun-18	2018	6	124	100	1
Jul-18	2018	7	123	90	5
Aug-18	2018	8	118	96	3
Sep-18	2018	9	147	101	3
Oct-18	2018	10	183	102	3
Nov-18	2018	11	182	83	3
Dec-18	2018	12	205	102	1
Jan-19	2019	1	173	86	5
Feb-19	2019	2	200	106	8
Mar-19	2019	3	253	125	14
Apr 2019	2019	4	229	133	9
May 2019	2019	5	237	130	9
Jun 2019	2019	6	245	130	22
Jul 2019	2019	7	229	126	22
Aug 2019	2019	8	210	128	21
Sep 2019	2019	9	245	131	5
Oct 2019	2019	10	305	157	15
Nov 2019	2019	11	242	131	9
Dec 2019	2019	12	268	138	15
Jan 2020	2020	1	230	130	15
Feb 2020	2020	2	223	134	5
Mar 2020	2020	3	121	82	5
Apr 2020	2020	4	57	51	6
May 2020	2020	5	66	55	3

Jun 2020	2020	6	168	94	7
Jul 2020	2020	7	312	110	10
Aug 2020	2020	8	206	98	7
Sep 2020	2020	9	248	95	3
Oct 2020	2020	10	227	88	5
Nov 2020	2020	11	209	87	3
Dec 2020	2020	12	104	55	5
Jan 2021	2021	01	158	79	4
Feb 2021	2021	02	107	65	3
Mar 2021	2021	03	172	100	5
Apr 2021	2021	04	255	124	4

Gender

The data here should be considered as a work in progress since this data was not collected initially due to a number of factors. Most significantly, this data covers all clients subjected to the 'automatic referral' system which means that we are lacking information for many of these cases.

Gender	# Cases Referred	# Active at least 1 Day 3/1/19 – present Cases
Female	622	453
Male	553	409
Other (Specify)	1	0
Transgender	1	0
Total	1177	862

Race

This data is collected from everyone during the initial screening and referral process.

<u>Race</u>	<u># CARES cases</u>	<u>Percent</u>
White	493	57.2%
Black or African American	250	29.0%
Other race	53	6.1%
	37	4.3%
Asian	18	2.1%
Refused to Provide	8	0.9%

Native Hawaiian or other Pacific	2	0.2%
American Indian (non-Alaskan)	1	0.1%
Total	862	100.0%

Typical Length of Stay for Cases that Already Closed

We expect the mean and median to continue to grow as time continues and to fully stabilize after CARES has been fully functioning for two years. We are approaching the two year mark at this time, but it is good to keep in mind that we should consider July 2021 the two year mark since enrolling all of the clients that we previously could not serve was a 3 month process; see throughput chart or graph for a better understanding.

	Days
Median	93.5
Mean	140.6
Min	1
Max	702

City/Zip Code for Open Cases

The cases here are open by automatic referral and not necessarily fully admitted which is why these numbers are greater than the throughput numbers which requires an initial Assessment and Plan.

<u>City</u>	<u># CARES cases</u>	<u>Percent</u>
YPSILANTI	424	49.2%
Ann Arbor	305	35.4%
Saline	26	3.0%
MILAN	16	1.9%
Whitmore Lake	12	1.4%
Chelsea	11	1.3%
Dexter	11	1.3%
Manchester	7	0.8%
	6	0.7%
Belleville	5	0.6%
Willis	5	0.6%
Northville	4	0.5%

Pinckney	3	0.3%
Detroit	3	0.3%
Gregory	3	0.3%
Grass Lake	2	0.2%
Canton	2	0.2%
Wayne	2	0.2%
White Lake	1	0.1%
Michigan Center	1	0.1%
Redford	1	0.1%
Romulus	1	0.1%
Seattle	1	0.1%
Superior Township	1	0.1%
Taylor	1	0.1%
Van Buren Twp	1	0.1%
Dundee	1	0.1%
Inkster	1	0.1%
Britton	1	0.1%
Beaverton	1	0.1%
Clarkston	1	0.1%
Clinton	1	0.1%
Clinton Twp	1	0.1%
Total	862	100%

<u>Zip Code</u>	<u># CARES cases</u>	<u>Percent</u>
48197	217	25.2%
48198	206	23.9%
48103	103	11.9%
48104	74	8.6%
48108	70	8.1%
48105	47	5.5%
48176	25	2.9%
48160	16	1.9%
	14	1.6%

ATTACHMENT #2A
MAY 2021

48189	12	1.4%
48118	11	1.3%
48130	11	1.3%
48158	7	0.8%
48107	6	0.7%
48111	6	0.7%
48191	5	0.6%
48169	3	0.3%
48167	3	0.3%
48137	3	0.3%
48184	2	0.2%
48188	2	0.2%
49240	2	0.2%
49254	1	0.1%
98118	1	0.1%
48174	1	0.1%
48224	1	0.1%
48238	1	0.1%
48240	1	0.1%
48348	1	0.1%
48386	1	0.1%
48612	1	0.1%
49229	1	0.1%
49236	1	0.1%
48141	1	0.1%
48168	1	0.1%
48131	1	0.1%
48036	1	0.1%
48109	1	0.1%
48106	1	0.1%
Total	862	100%

Age Groups for Consumers Active at least 1 Day in CARES

Age Category	# CARES Adm Cases
-no age listed-	1
0-16	29
17-19	41
20-24	112
25-29	121
30-34	110
35-39	97
40-44	78
45-49	60
50-54	74
55-59	62
60-64	34
65-69	25
70+	18
Total	862

Funding Sources for Consumers

Funding Sources	Medicare	# CARES cases	Percent
-not listed-	N	363	42.1%
-not listed-	Y	28	3.2%
HMP	N	274	31.8%
Medicaid	N	163	18.9%
Medicaid	Y	26	3.0%
S/D	N	3	0.3%
S/D	Y	5	0.6%
	Total	862	100%

Commercial Insurance

This provides a glimpse of other insurance types that clients have in CARES, but only captures those individuals whose insurance information was entered into the EHR. Going forward, the goal is for all insurance types to be captured at 100%.

<u>Private INS</u>	<u># CARES cases</u>	<u>Percent</u>
BLUE CROSS BLUE SHIELD OF MI,	22	2.6%
HUMANA CHOICE PPO MEDICARE PLAN,	5	0.6%
BLUE CARE NETWORK OF MICHIGAN,	4	0.5%
PRIORITY HEALTH MEDICARE,	3	0.3%
United Healthcare Community Plan,	3	0.3%

BLUE CARE NETWORK (PO 68710),	2	0.2%
AETNA US HEALTHCARE,	1	0.1%
Blue Care Network Advantage,	1	0.1%
BLUE CARE NETWORK OF MICHIGAN, BLUE CARE NETWORK PILOT,	1	0.1%
CIGNA MEDICAL,	1	0.1%
MEDICARE PLUS BLUE OF MI,	1	0.1%
MENTAL HEALTH COURT,	1	0.1%
MERIDIAN CARE EXTRA HMO SNP,	1	0.1%
MERIDIAN HEALTH PLAN INC,	1	0.1%
MOLINA MARKETPLACE MI,	1	0.1%
STATE FARM MEDICARE SUPPLEMENT INS,	1	0.1%
TriCare East Region Claims,	1	0.1%
United Healthcare,	1	0.1%
WELLCARE HEALTH PLANS,	1	0.1%
Total	52	6%

Count by Type of Service		
<u>Type of Service</u>	<u># CARES cases</u>	<u>%</u>
Mood disorders	714	82.8%
Personality Disorders	99	11.5%
Psychosis	110	12.8%
SED	80	9.3%
SUD	294	34.1%
Total duplicate count	1297	

#7 CARES Services Detail by CPT - w 0 units		
<u>Service Category</u>	<u># SAL Documents</u>	<u># Cases</u>

Targeted Case Management	12109	945
Med Reviews	2068	403
Peer Services	1669	206
RN Services	1105	347
Intake Assessments	854	714
Psych Evals	669	565
Wellness Note	330	184
Injections	285	41
Nursing Assessments	27	26
S0316	12	7
Therapy Group Notes	3	2
99212	1	1
J2426	1	1
S9470	1	1
Total	19134	

Washtenaw County Community Mental Health
Millage and CCBHC Grants Budget to Actuals
For Three Months Ending March 31, 2021

Millage Budget

	<u>Annual Budget</u>	<u>Budget YTD</u>	<u>YTD Actual</u>	<u>YTD Actual O/(U) YTD Budget</u>
Millage Revenue				
Millage	\$ 6,565,388	\$ 1,641,347	\$ 5,205,884	\$ 3,564,537
Millage Interest Revenue	-	-	6,198	6,198
	<u>\$ 6,565,388</u>	<u>\$ 1,641,347</u>	<u>\$ 5,212,082</u>	<u>\$ 3,570,735</u>
Millage Expenses				
Salary	\$ 2,395,000	\$ 598,750	\$ 555,942	\$ (42,809)
Fringe	1,339,513	334,878	306,957	(27,921)
Contractors	1,500,000	375,000	79,073	(295,927)
Trainings	140,000	35,000	100	(34,900)
Operating Expenses	782,500	195,625	113,087	(82,538)
Fleet Charges	60,000	15,000	1,615	(13,385)
Client Care	78,500	19,625	13,899	(5,726)
Cost Allocation Plan	70,875	17,719	70,177	52,459
Furniture & Equipment	100,000	25,000	-	(25,000)
Depreciation Expense	10,000	2,500	-	(2,500)
Telephone	50,000	12,500	8,841	(3,659)
All Other Expenses	39,000	9,750	518	(9,232)
Total Millage Expenses	<u>\$ 6,565,388</u>	<u>\$ 1,641,347</u>	<u>\$ 1,150,208</u>	<u>\$ (491,139)</u>
Revenue Over/(Under) Expenses		-	4,061,873	4,061,873

*** Millage Fund Balance at the close of 2020 is \$5,056,178

CCBHC Grants

	<u>Annual Budget</u>	<u>Budget YTD</u>	<u>YTD Actual</u>	<u>YTD Actual O/(U) YTD Budget</u>
January 2021 - June 2021				
CCBHC #1 - Year 3 Grant Revenue	\$ 521,132	\$ 260,566	\$ 198,806	\$ (61,760)
CCBHC #1 - Year 3 Grant Expenses				
Salary	\$ 298,302	\$ 149,151	\$ 118,117	\$ (31,034)
Fringe	175,454	87,727	61,715	(26,012)
Trainings	-	-	-	-
Telephone	-	-	901	901
Operating Supplies	47,376	23,688	18,073	(5,615)
Client Care	-	-	-	-
Total Expenses	<u>\$ 521,132</u>	<u>\$ 260,566</u>	<u>\$ 198,806</u>	<u>\$ (61,760)</u>
Revenue Over/(Under) Expenses	-	-	-	-
January 2021 - December 2021				
CCBHC #2 - Year 2 Grant Revenue	\$ 1,800,430	\$ 450,108	\$ 447,420	\$ (2,688)
CCBHC #2 - Year 2 Grant Expenses				
Salary	\$ 975,771	\$ 243,943	\$ 255,676	\$ 11,733
Fringe	595,220	148,805	145,672	(3,133)
Trainings	5,343	1,336	-	(1,336)
Telephone	11,085	2,771	3,232	461
Operating Supplies	185,511	46,378	42,544	(3,834)
Client Care	27,500	6,875	296	(6,579)
Total Expenses	<u>\$ 1,800,430</u>	<u>\$ 450,108</u>	<u>\$ 447,420</u>	<u>\$ (2,688)</u>
Revenue Over/(Under) Expenses	-	-	-	-



One Big Thing

Lisa Gentz, LMSW

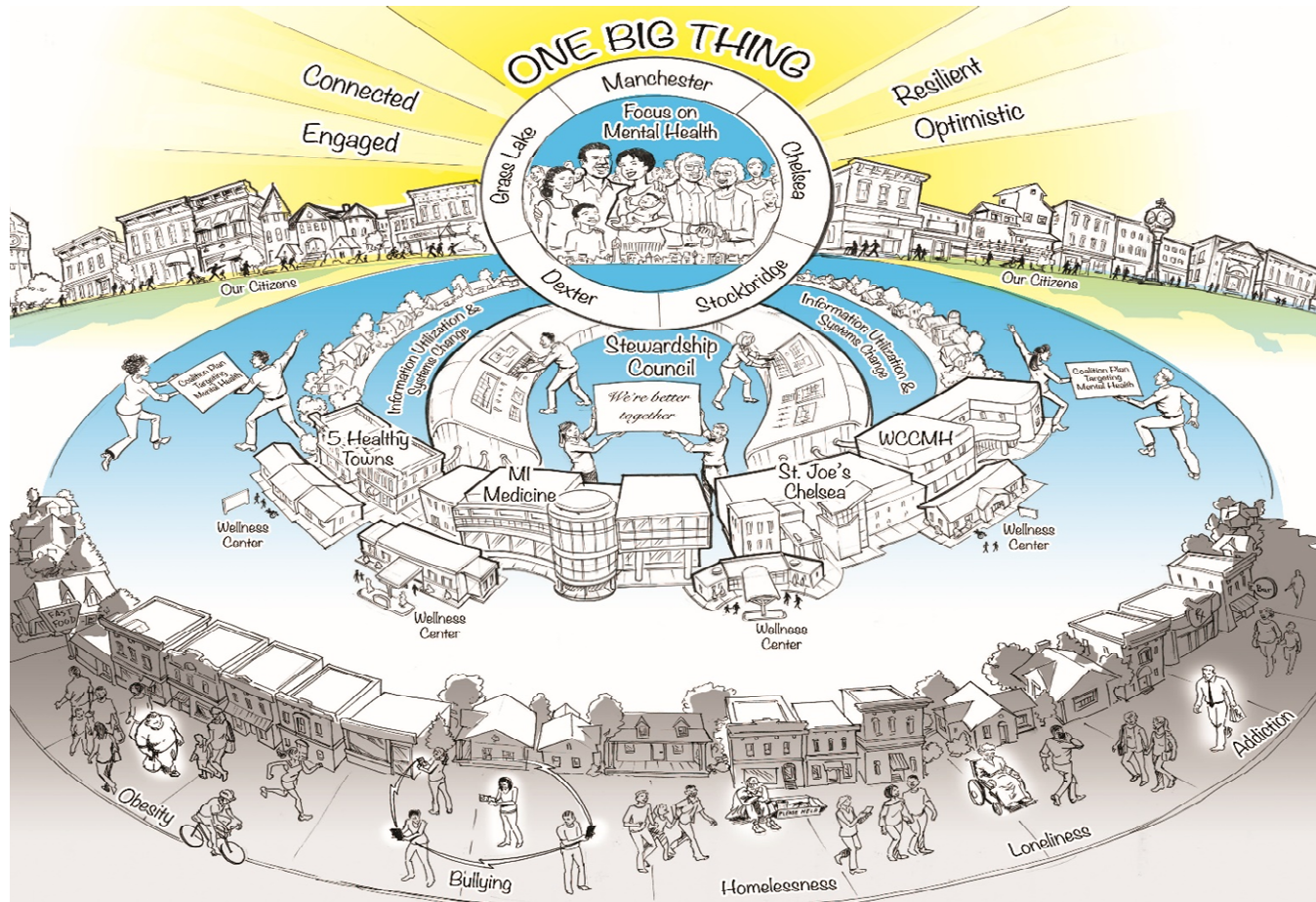
May 10th, 2021

Background

5 Towns Foundation- Chelsea, Dexter, Manchester, Stockbridge and Grass Lake

As the result of numerous critical mental health incidents for youth in the 5 towns region.

The Foundation partnered with Rethink Health: A Ripple initiative.



Focus On Mental Health

ReThink Health: A Ripple Initiative



- ▶ *An organization that works with national and regional stewards to discover what it takes to design and execute transformative change and produce better health and well-being for all*
- ▶ Supported Foundation with forming our Stewardship Council: Michigan Medicine, St. Joseph Mercy Chelsea, 5 Towns Foundation and WCCMH
- ▶ Together in 2019 Stewardship Council embarked on guided learning and transformative change
- ▶ focused on vital conditions and community well-being to maximize regional health and wellness



Vital Conditions and Urgent Needs: Definitions of Wellbeing

Vital Conditions

- ▶ Basic Needs for Health and Safety
- ▶ Lifelong Learning
- ▶ Meaningful Work and Wealth
- ▶ Humane Housing
- ▶ Stable Natural Environment
- ▶ Reliable Transportation
- ▶ Efforts to Strengthen Belonging and Civic Muscle

Urgent Needs

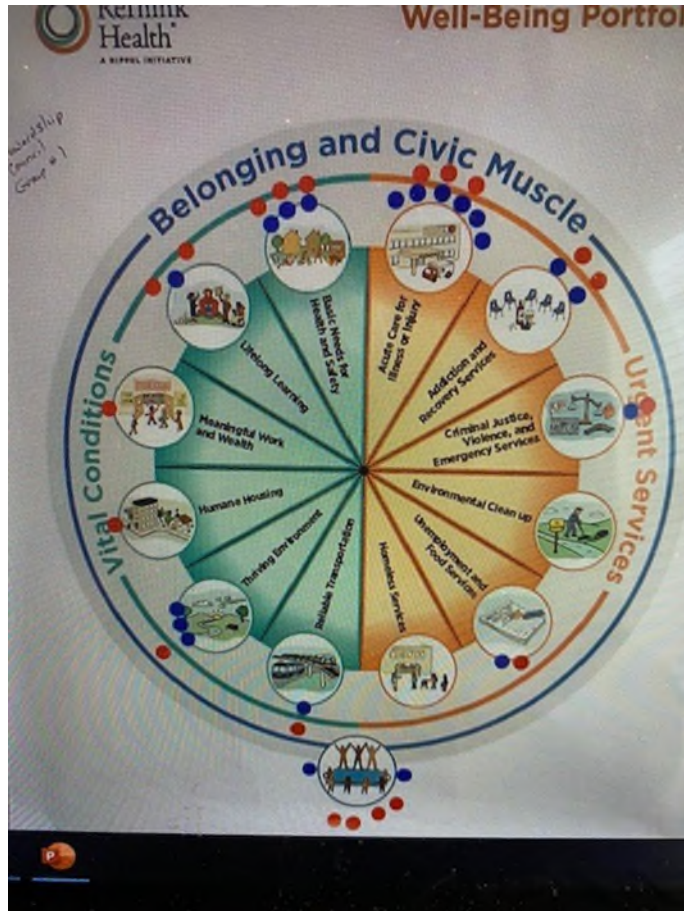
- ▶ Acute Care for Illness/Injury
- ▶ Addiction and Recovery Services
- ▶ Criminal Justice/Violence/Emergency
- ▶ Homeless Services
- ▶ Environmental Cleanup
- ▶ Unemployment and Food Assistance



Regional Community Scan

Regional Portfolio Design





Well-Being Portfolio Results

Bringing Learning into Action



Case Reviews



Gaps Analysis



Simple Rules of Working Together



Stewardship Consensus Building on
Possible Projects

Steps Toward Reinvestment

SAMSHA Mental Health and Training Project:

- Training community members
- recognizing mental health signs and symptoms
- Youth anti-stigma campaign
- Coordinated referrals between community and providers

Intergenerational Project: bringing youth and isolated seniors together

- Prevention focused
- Wellness Centers as hubs to connect to vital conditions

One Big Connection

- Regional website focused on vital conditions connections



Questions



Mission: To promote hope, recovery, resilience, quality of life and wellness in Washtenaw County by providing high quality, integrated services to eligible individuals.

International numbers available: <https://zoom.us/j/abct6pRBf8>

Effective March 17, 2021 the Washtenaw County Board of Commissioners has approved the continuation of all public meetings to be held virtually until December 31, 2021, per resolution #21-050.

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary