



Mission: To promote hope, recovery, resilience, and advance health equity in Washtenaw County by providing, high quality, integrated behavioral health services to adults and youth with intellectual/development disabilities, mental health and/or substance use needs.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

***** In-Person at the Learning Resource Center-Michigan
Room**

**4135 Washtenaw Ave, Ann Arbor
or you may attend virtually at**

<https://zoom.us/j/95414869401>

October 17, 2022

3:30-5:00 pm

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Committee Response to Audience Participation (5 minutes)
- V. Millage Advisory Committee minutes (5 minutes)
 - Millage Advisory Committee Meeting Minutes and Actions 8/8/22 (Attachment #1) **ACTION**
- VI. Discussion Items (10 minutes)
 - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
 - CARES/CCBHC Data Report (Attachment #3) **M. Harding**
- VII. Financial Budget Update (15 minutes)
 - Financial Budget Update (Attachment #4) **N. Phelps**
- VIII. Old Business (10 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
- IX. New Business (25 minutes)
 - Student Advocacy Center Presentation (Attachment #5) **J. Brown/A. Wilhelm**
 - Millage Investment Video **G. Powers**
 - Millage Impact Report **G. Powers**
- X. Items for Future Discussions (5 minutes)
 - Youth Assessment Center
 - Millage Investment Plan
 - Youth Needs Discussion
 - Updated Millage Commitments
 - Survey regarding funding opportunities for FY2022
 - Washtenaw Coordinated Funding Partnership Update
 - CHRT gaps analysis
- XI. Adjournment

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary



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VIRTUAL MEETING LINK IS:

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join. <https://zoom.us/j/95414869401>

Or One tap mobile:
+19292056099, 95414869401# US (New York)
+12678310333, 95414869401# US (Philadelphia)

Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 929 205 6099 or +1 267 831 0333 or
+1 312 626 6799 or +1 646 518 9805

Webinar ID: 954 1486 9401

International numbers available:
<https://zoom.us/u/acp1bp2XoM>

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT***

August 8, 2022

Learning Resource Center-Michigan Room (in person)

<https://zoom.us/j/92652874627> (virtual)

3:30 pm

N. SUNDLING called the meeting to order at 3:33 pm.

ROLL CALL:

- A. Carlisle attending in person
- N. Graebner-Sundling attending in person
- H. Heaviland attending in person
- B. Higman attending virtually
- D. Jackson attending in person
- R. Jefferson attending in person
- R. Rion attending in person
- M. Udow-Phillips attending virtually
- G. Waddles, Jr. attending in person
- K. Walker attending in person

MEMBERS ABSENT: A, Rooks

STAFF PRESENT: R. Avedisian, L. Gentz, N. Phelps, E. Savit, K. Snay

OTHERS PRESENT: K. Snodgrass, S. Hierman, S. Novara, L. Lutomski, M. Long, M. Creekmore, G. Powers

- I. Introductions
 - S. Hierman & S. Novara from WISD will be presenting the WISD Funding Request
- II. Audience Participation
 - NONE
- III. Committee Response to Audience Participation
 - NONE
- IV. Millage Advisory Committee Minutes and Actions from 6/13/22 (Attachment #1A)
 - Millage Advisory Committee Minutes and Actions of 6/13/22 were reviewed.

MOTION BY G. WADDLES, SUPPORTED BY D. JACKSON TO RECOMMEND APPROVAL OF THE MINUTES AND ACTIONS FROM THE JUNE 13, 2022, MILLAGE ADVISORY COMMITTEE MEETING AS PRESENTED.

ROLL CALL VOTE:

CARLISLE	Y	GRAEBNER-SUNDLING	Y
HEAVILAND	Y	HIGMAN	Y
JACKSON	Y	JEFFERSON	Y
RION	Y	ROOKS	N/A
UDOW-PHILLIPS	Y	WADDLES, JR.	Y
WALKER	Y		

MOTION CARRIED

- V. Discussion Items
 - Millage Process, Investments and Progress Update (Attachment #2)
 - o L. Gentz presented the Millage Process, Investment and Progress Update the committee.
- VI. Financial Budget Update (Attachment #3)
 - N. Phelps presented the Financial Budget update ending June 30, 2022, to the committee.
- VII. Old Business
 - Washtenaw County Sheriff's Office (WCSO) Millage and Financial Status Update
 - o D. Jackson presented the WCSO report for this month.
 - o WeLive moving forward in relationship with St. Joseph Hospital and discussions have started to develop the process for building on the partnership.
- VIII. New Business
 - Funding Requests Summary (Attachment #4)
 - o L. Gentz/S. Hierman presented the following funding requests to the Committee for approval totaling \$2,435,437.00
 - S. Hierman presented WISD continuation request of previous Millage funded initiatives of YMHFA, 31N match and Anti-Stigma mini grant. (Attachment #4A)
 - a. Identified ways to potentially expand initiatives for universal prevention, early intervention, and intensive/crisis responses.
 - b. G. Waddles expressed concerns with Charter school language surrounding funding requests to the WISD. No direct funding will go to charter schools, support would come in terms of training.
 - c. K. Walker inquired about addressing district abilities to evaluate student safety and potential threats.

MOTION BY K. WALKER, SUPPORTED BY A. CARLISLE TO RECOMMEND APPROVAL OF THE FUNDING CONTINUATION REQUEST BY THE WISD FOR YMHFA, 31N MATCH AND ANTI-STIGMA MINI GRANT.

ROLL CALL VOTE:

CARLISLE	Y	GRAEBNER-SUNDLING	Y
HEAVILAND	ABSTAIN	HIGMAN	Y
JACKSON	Y	JEFFERSON	Y
RION	Y	ROOKS	N/A
UDOW-PHILLIPS	Y	WADDLES, JR.	Y
WALKER	Y		

MOTION CARRIED

- LEADD Prosecutor Position Funding Request (Attachment #4B)
 - a. E. Savit presented how LEADD can change lives and the need for a prosecutor position as a key for success of the LEADD model.

MOTION BY G. WADDLES, SUPPORTED BY H. HEAVILAND TO RECOMMEND APPROVAL OF THE LEAD PROSECUTOR POSTION FUNDING REQUEST.

ROLL CALL VOTE:

CARLISLE	Y	GRAEBNER-SUNDLING	Y
HEAVILAND	Y	HIGMAN	Y
JACKSON	ABSTAIN	JEFFERSON	Y
RION	Y	ROOKS	N/A
UDOW-PHILLIPS	Y	WADDLES, JR.	Y
WALKER	Y		

MOTION CARRIED

- Program name change - kNEWjoy (Attachment #5)
 - o L. Gentz requested approval for a name change of YBmen to kNEWjoy and all approved funding for this program reflect the name change going forward.

MOTION BY A. CARLISE, SUPPORTED BY M. UDOW-PHILLIPS TO RECOMMEND APPROVAL OF THE NAME CHANGE OF YBMen TO kNEWjoy.

ROLL CALL VOTE:

CARLISLE	Y	GRAEBNER-SUNDLING	Y
HEAVILAND	Y	HIGMAN	Y
JACKSON	Y	JEFFERSON	Y
RION	ABSTAIN	ROOKS	N/A
UDOW-PHILLIPS	Y	WADDLES, JR.	Y
WALKER	Y		

MOTION CARRIED

- WISD Mini Grants Presentation
 - o S. Novara presented the WISD Mini Grants presentation to the Committee.
- IX. Items for Future Discussions
- Youth Assessment Center
 - Millage Investment Plan
 - Youth Needs Discussion
 - Updated Millage Commitments
 - Survey regarding funding opportunities for FY2022
 - Washtenaw Coordinated Funding Partnership Update
 - CHRT gaps analysis

N. GRAEBNER-SUNDLING MOTIONED TO ADJOURN.

Meeting adjourned at 4:53pm.

Washtenaw County Mental Health and Public Safety Millage Initiative Dashboard

Initiative	New or expanded services	Crisis services	Stabilization services	Integrated & coordinated	Peer support services	SUD services	Housing services	Education & prevention	Reducing stigma	Adult-focused	Youth-focused	Cross-sector collaboration	Needs assessment &	Grants: supplements millage	Status	Date Implemented, Expected, or Completed
Washtenaw CARES	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓			Implemented	May 2019
CCBHC	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓		✓	Implemented	May 2019
750 Towner assessment center	✓	✓	✓	✓						✓		✓			Implemented	March 2020
NAMI peer project	✓				✓					✓		✓			In progress	2020
Mental Health First Aid training								✓	✓	✓	✓	✓			In progress	2020
Youth assessment center	✓							✓			✓	✓	✓	✓	In progress	Ongoing
Youth court therapeutic CSM position	✓										✓	✓			Implemented	December 2020
31N WISD school MH project	✓							✓	✓		✓	✓			In progress	Ongoing
Mini-grant Anti-stigma campaign w/WISD								✓	✓		✓	✓			In progress	Ongoing
Anti-stigma campaign w/public health								✓	✓	✓	✓	✓			In progress	Ongoing
Corner psychiatry access	✓	✓	✓	✓							✓	✓			Implemented	November 2019
SUD system transformation	✓					✓		✓	✓	✓	✓	✓	✓	✓	Implemented	January 2022
MAT in jail	✓					✓				✓		✓		✓	Implemented	January 2020
LEAD initiative	✓							✓		✓	✓	✓		✓	In progress	Ongoing
Housing RFP w/OCED	✓	✓	✓				✓			✓	✓	✓			In progress	January 2020
Washtenaw Health Plan	✓			✓				✓		✓					In progress	Ongoing
Student Advocacy Center	✓							✓			✓				In progress	Ongoing
Ozone Psychiatry Access	✓						✓				✓	✓			Implemented	June 2021
5 Healthy Towns										✓	✓	✓	✓		In Progress	Ongoing
kNEWjoy/Packard	✓			✓							✓	✓			In Progress	Ongoing

Initiative Descriptions

CLR Academy					✓			✓		✓				In Progress	On-going
Voices of Youth								✓		✓				In Progress	On-going

Plan and Integrate

Initiative	Status	Updates?
LEAD	2 nd Case manager hired. Co-response with law enforcement beginning this week.	No
Youth Assessment Center	Washtenaw County process map is almost completed, and group is planning to conduct numerous community conversations to gather community feedback to inform BOC recommendations.	
Community Response to MH Crisis	Working with University of Chicago's Health Lab to provide analytic support and conduct a process evaluation of the program. The program will deliver the most appropriate services, supports, and responses to persons involved in public situations (e.g., behavioral health-related crises). It will provide a full continuum of services, including behavioral health, public health, social services, and police services. Health Policy Lab staff are currently imbedded with CMH and WCSO teams.	No
Rethink Health/5 Healthy Towns	New member orientation session conducted Sept. 28 th , with a great turn out from multiple organizations interested in participating. Next meeting scheduled for November to develop action teams and finalizing the logic model. Key focus areas continue to include social isolation, lack of sense of purpose, housing, food access, transportation, ease of service access and barriers to service access.	
5HT Intergenerational Populations Project	Findings have been reviewed and next steps are being identified.	No
SUD System Transition	Implementation began on January 1, 2022.	No

Expand Services

Initiative	Status	Updates?
CARES/Crisis/750/CCBHC	M. Tasker to report	

Initiative Descriptions

<i>Housing RFP</i>	New housing RFP continues to be developed with OCED. Two new supportive housing projects supported by the Millage include MAP and FEP.	No
	<u>Housed and Healed-Medical Recuperative Care Program</u>	
	Video highlighting the amazing work of the Shelters Recuperative Care Program!	
<i>31 N/ WISD Mini Grants</i>	Mini Grants- WISD has started school engagement to begin application process for the 22-23 school year. 31N- Working on developing reporting for the expanded proposal approved by the MAC in August.	
<i>Youth Center MHP</i>	Position in place and going well. Psychiatry supports will be reduced to 4 hrs/week and moved to Ozone to support community-based justice involved youth.	No
<i>Justice Involved Youth Ozone Psychiatry Access</i>	4 hours of psychiatry is being provided at Ozone House.	No
<i>Corner Health Psychiatry Expansion</i>	CMH increased psychiatry time at Corner Health from 1 to 2 full days/week.	No
<i>Jail MAT</i>	Up and running since January 2021	No
<i>Washtenaw Health Plan</i>	For this quarter WHP has conducted 131 visits serving 26 unique individuals. They have contracted with 60 mental health providers. Wait lists continue to be long so they piloted a Spanish-speaking bilingual Latinx teen empowerment group at Ypsilanti High School in partnership with Beunos Vecinos, Mexiquenses, UM School of Social Work, and Amplify Colectivo. This group met weekly for six weeks in May and June 2022 and was facilitated by two bilingual clinical social workers. Overall, 18 teens participated in sessions, with an average attendance of 12 participants per session. The behavioral health workforce shortage is impacting their ability to contract with additional providers. These providers are providing services in 9 different languages.	No
<i>Student Advocacy Center</i>	Presentation during this meeting.	
<i>Shelter Association</i>	Emergency covid crisis stabilization funds (under \$50,000) were provided to the Shelter to provide emergency isolation quarantine staffing for Omicron Covid surge.	No

Initiative Descriptions

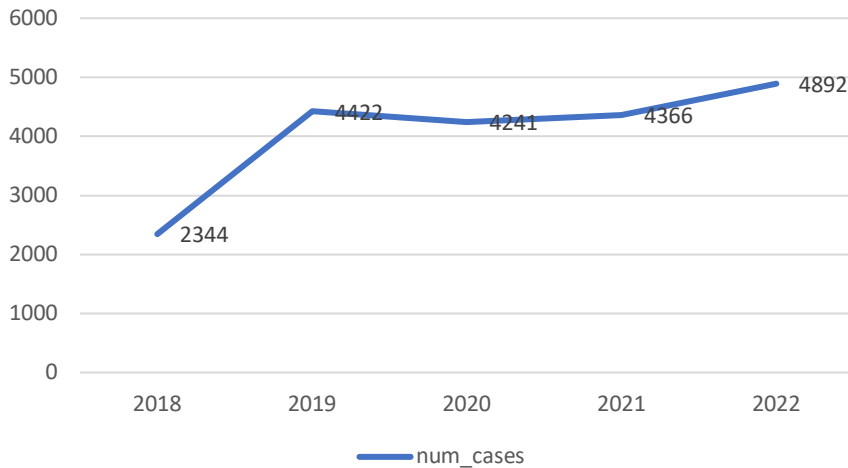
kNEWjoy/Packard	Currently working to finalize the contract.
CLR Academy	Sessions conducted over the summer. Report will be provided in December to the MAC.

Communicate and Evaluate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
NAMI Peer Project	The resource booklet is going to print, it is a great resource providing not only mental health resources but what to expect when navigating the mental health system. They have conducted numerous community outreach events including Ypsilanti Library pop-up events, the Ypsilanti Harvest Festival and will be at the Bridging 23 event on 10/8 and story jam event at the Ypsilanti Freighthouse on October 27 th .	
Anti-Stigma Campaign	Public Health is currently conducting focus groups updating the campaigns key messages.	No
MHFA/YMHFA Education initiatives	Trainings occurring monthly for MHFA and WISD.	No
Millage Comms Strategy	Presentation during this meeting	
Voices of Youth	Workshops were conducted with 55 students from 8 th grade to 12 th grade. 14 students participated in the production of multiple articles covering a wide range of topics including mental health stigma and the impact of gun violence on youth in our community. They are adding a third cohort this fall focused specifically on Ypsilanti Community Schools.	

DRAFT CARES/CCBHC 2022 DATA REVIEW

NUMBER SERVED



ENROLLMENT

NUMBER ENROLLED: **5307**
ACTIVELY SERVED AND ENROLLED: **4314**

ENCOUNTERS

TOTAL T1040 ENCOUNTERS THRU
AUGUST 2022: **64,425**

MILD TO MODERATE

MONTHLY AVERAGE: **319**
TOTAL SERVED: **911**
SERVED MORE THAN 14 DAYS: **898**
SERVED MORE THAN 30 DAYS: **855**

CRISIS LINE INCOMING CALLS

MONTHLY AVERAGE: **5,000 – 6,000**
SEPTEMBER TOTAL: **8,284**

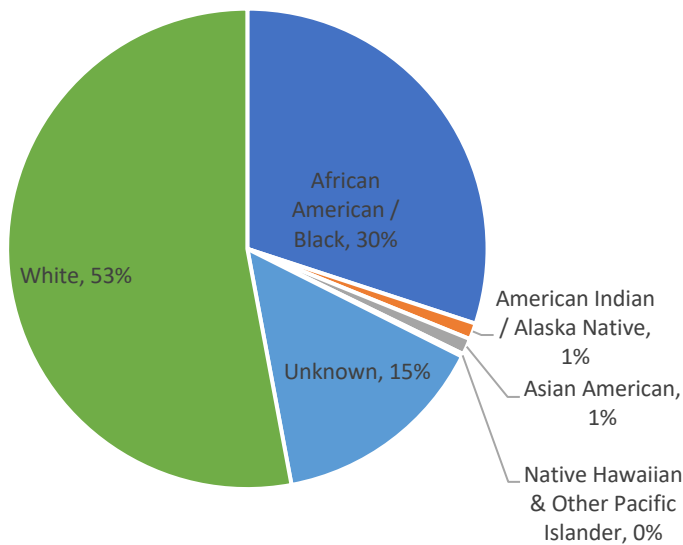
INSURANCE

MEDICAID: **3616**
NON-MEDICAID: **645**

HAS PRIMARY CARE PHYSICIAN

YES: **2153**
NO: **2161**

RACE

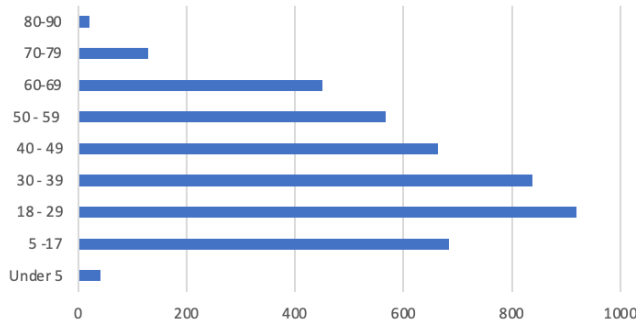


WASHTENAW RACE CENSUS DATA

AFRICAN AMERICAN / BLACK: 12%
AMERICAN INDIAN/ ALASKA NATIVE: .4%
ASIAN AMERICAN: 9%
NATIVE HAWAIIAN & OTHER PACIFIC ISLANDER: .1%
WHITE: 74%

80 - 90	21
70 - 79	129
60 - 69	450
50 - 59	568
40 - 49	663
30 - 39	838
18 - 29	920
5 - 17	684
Under 5	41

AGE



CITY	SERVED
Ann Arbor	1385
Belleville	35
Chelsea	85
Dexter	68
Manchester	47
Milan	62
Saline	135
Whitmore Lake	48
Ypsilanti	1948
Other	501

Washtenaw County Community Mental Health - Millage Advisory Committee
Millage Financial Update - For the Month Ending August 31, 2022

	Budget to Actuals				Commitments		
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD	Committed Current Fiscal Year	Remaining Uncommitted Current Fiscal Year	Committed FY 2023
Community Wide Service Expansion							
<u>CARES Team</u>							
Access & Triage	\$ 550,000	\$ 366,667	\$ 358,545	\$ (8,122)	\$ 550,000	\$ -	\$ 577,500
Treatment & Stabilization Services	550,000	366,667	359,914	(6,753)	550,000	-	577,500
Crisis Response	750,000	500,000	489,411	(10,589)	750,000	-	787,500
Crisis Stabilization Center	350,000	233,333	229,886	(3,447)	350,000	-	367,500
Other CARES Team	397,600	265,067	253,152	(11,915)	397,600	-	417,480
<u>Criminal Justice Diversion & Deflection</u>							
WCCMH Staffing - LEADD/Jail Services	\$ 450,000	\$ 300,000	\$ 160,692	\$ (139,308)	\$ 400,000	\$ 50,000	\$ 450,000
<u>Supportive Housing</u>							
Supportive Housing RFP	\$ 400,000	\$ 266,667	\$ 155,913	\$ (110,753)	\$ 400,000	\$ -	\$ -
Supportive Housing Other	460,000	306,667	50,000	(256,667)	460,000	-	70,000
Avalon - Permanent Supportive Housing	180,000	120,000	120,000	-	180,000	-	180,000
Emergency Housing	50,000	33,333	49,115	15,782	50,000	-	50,000
<u>Youth Initiatives and Support</u>							
Washtenaw Intermediate School District	\$ 227,780	\$ 151,853	\$ -	\$ (151,853)	\$ 227,780	\$ -	\$ -
Student Advocacy Center	190,195	126,797	124,130	(2,667)	190,195	-	-
Health Dept - Anti Stigma Campaign	170,000	113,333	56,772	(56,561)	170,000	-	170,000
WCCMH - Wraparound Staff	95,000	63,333	15,335	(47,998)	95,000	-	100,000
Other Youth Initiatives and Support	350,000	233,333	-	(233,333)	140,000	210,000	-
<u>Other Service Expansion</u>							
Washtenaw Health Plan	\$ 165,000	\$ 110,000	\$ 110,000	\$ -	\$ 165,000	\$ -	\$ 165,000
Other	250,000	166,667	82,283	(84,384)	125,000	125,000	-
TOTAL Community Wide Service Expansion	\$ 5,585,575	\$ 3,723,717	\$ 2,615,148	\$ (1,108,568)	\$ 5,200,575	\$ 385,000	\$ 3,912,480

	Budget to Actuals				Commitments		
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD	Committed Current Fiscal Year	Remaining Uncommitted Current Fiscal Year	Committed FY 2023
Education & Prevention							
<u>Education & Outreach</u>							
NAMI Contract	\$ 193,725	\$ 129,150	\$ 105,600	\$ (23,550)	\$ 193,725	\$ -	\$ 169,425
MHFA Trainings	25,000	16,667	-	(16,667)	25,000	-	25,000
TOTAL Education & Prevention	\$ 218,725	\$ 145,817	\$ 105,600	\$ (40,217)	\$ 218,725	\$ -	\$ 194,425
Evaluate & Communicate							
<u>Evaluate</u>							
CHRT Contract	\$ 60,000	\$ 40,000	\$ 3,560	\$ (36,440)	\$ 60,000	\$ -	\$ -
<u>Communicate</u>							
CHRT Contract	\$ 300,000	\$ 200,000	\$ 91,254	(108,746)	\$ 180,000	\$ 120,000	\$ 210,000
TOTAL Evaluation & Communication	\$ 360,000	\$ 240,000	\$ 94,814	\$ (145,186)	\$ 240,000	\$ 120,000	\$ 210,000
Administration of the Millage							
WCCMH	\$ 540,000	\$ 360,000	\$ 357,226	\$ (2,774)	\$ 540,000	\$ -	\$ 555,000
CHRT Contract	140,000	93,333	12,180	(81,153)	140,000	-	150,000
Grand Totals	\$ 6,844,300	\$ 4,562,867	\$ 3,184,969	\$ (1,377,898)	\$ 6,339,300	\$ 505,000	\$ 5,021,905

**ATTACHMENT #4
OCTOBER 2022**

Washtenaw County Community Mental Health - Millage Advisory Committee
Millage Partner Commitments Update - as of August 31, 2022

<u>Partner Commitments</u>	<u>Budget Category(s)</u>	<u>Service Description</u>	<u>Total Amount</u>	<u>Effective Date</u>	<u>Expiration Date</u>	<u>FY22 Amount</u>	<u>FY23 Amount</u>	<u>FY24 Amount</u>
Avalon Housing	Supportive Housing	Permanent Supported Housing	\$180,000	10/1/2020	9/30/2022	\$180,000	\$180,000	
Center for Healthcare Research and Transformation (CHRT)	Evaluate & Administer	Millage Staff Activities	\$106,640	4/1/2022	12/31/2022	\$106,640		
Center for Healthcare Research and Transformation (CHRT)	Communicate	Millage Communications Plan	\$282,888	4/1/2022	9/30/2022	\$282,888		
CLR Academy	Youth Initiatives & Support	Beyond Sports Programming	\$45,000	5/1/2022	4/30/2023	\$30,000	\$15,000	
Corner Health	Other CARES Team	Psychiatry Time	remaining balance of psych time (7hrs/wk)			\$70,000		
Full Circle Community Center	Other CARES Team	Drop In Center, referral w/CARES	\$25,000	10/1/2020	9/30/2022	\$25,000		
Issue Media Group, LLC (Voices of Youth)	Youth Initiatives & Support	Youth development, mentors, supports	\$12,000	6/1/2022	5/31/2022	\$7,000	\$5,000	
NAMI of Washtenaw County	Education & Outreach	Outreach, Social media campaigns, family groups	\$183,000	10/1/2021	9/30/2022	\$137,250		
NAMI of Washtenaw County	Education & Outreach	Outreach, Social media campaigns, family groups	\$225,900	10/1/2022	9/30/2023	\$56,475	\$169,425	
National Assessment Center Association	CARES Team	Remote support for assessment center	\$20,650	10/1/2021	9/30/2022	\$20,650		
National Council for Behavioral Health	CARES Team	DLA-20 Training	\$12,800	10/1/2021	9/30/2022	\$12,800		
Ozone House	Youth Initiatives & Support	Psychiatry services	full balance of psych time (4hrs/wk)			\$40,000		
kNewjoy	Youth Initiatives & Support	Black male adolescence outreach and engagement	\$250,000	10/1/2022	9/30/2023	\$62,500	\$187,500	
PCE Systems	Other CARES Team	Server for data reporting and CARES	\$117,600	10/1/2020	9/30/2022	\$88,200		
Shelter Association of Washtenaw County	Supportive Housing	COVID Crisis Stabilization - one time assistance	\$50,000	10/1/2021	9/30/2022	\$50,000		
Student Advocacy Center	Youth Initiatives & Support	Check and Connect	\$139,695	10/1/2021	9/30/2022	\$139,695		
Student Advocacy Center	Youth Initiatives & Support	Educational Advocate	\$50,500	10/1/2021	9/30/2022	\$50,500		
Teen Turn Challenge	Youth Initiatives & Support	Youth mentors and activities	\$6,180	6/1/2022	5/31/2023	\$6,180		
Washtenaw County Health Department	Youth Initiatives & Support	Anti-stigma campaign	\$340,000	5/1/2022	4/30/2024	\$113,333	\$170,000	\$56,667
Washtenaw County Trial Court	Criminal Justice Diversion	Trauma Therapist	remaining balance after \$85,000/yr.			\$10,000		
Washtenaw County - OCED - Homeless Diversion	Supportive Housing	One time assistance	\$30,000	1/1/2022	12/31/2022	\$30,000		
Washtenaw County - OCED - Family Empowerment	Supportive Housing	Supports Coordinator position for East side	\$210,218	1/1/2022	12/31/2022	\$69,573	\$69,573	\$69,573
Washtenaw County - OCED - Michigan Ability Partners	Supportive Housing	Leasing assistance and supportive services for low income, homeless,	\$357,546	1/1/2022	12/31/2022	\$357,546		
Washtenaw County - OCED - Supportive Housing RFP	Supportive Housing	Avalon, Shelter, Ozone House, Salvation Army, Ypsi Housing	\$1,200,000	6/1/2020	5/31/2023	\$400,000	\$200,000	
Washtenaw County - Prosecutor	Criminal Justice Diversion	LEADD Prosecutor position	\$245,558			\$30,750	\$124,000	\$90,808
Washtenaw Health Plan	Other Service Expansion	Expand services in native language, outreach Latinx and youth	\$330,000	10/1/2021	9/30/2023	\$165,000	\$165,000	
Washtenaw Intermediate School District	Youth Initiatives & Support	Anti-Stigma Mini Grants	\$132,000	10/1/2021	9/30/2022	\$99,000		
Washtenaw Intermediate School District	Youth Initiatives & Support	31n Match	\$81,780	10/1/2021	9/30/2022	\$61,335		
Washtenaw Intermediate School District	Youth Initiatives & Support	YMHFA Training	\$14,000	10/1/2021	9/30/2022	\$10,500		
Washtenaw Intermediate School District	Youth Initiatives & Support	Mental Health Collaboration - Prevention/Intervention/Crisis	\$2,312,658				\$712,936	\$795,843

student advocacy center

of MICHIGAN



Who We Are

Our Mission: The Student Advocacy Center of Michigan works collaboratively with underserved students, and their families, to stay in school, realize their rights to a quality public education, grow and experience success.

Quawn's Story

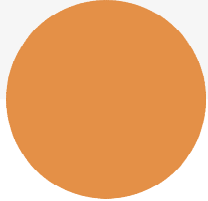


Our Programs

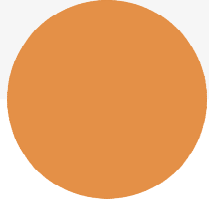
Education
Advocacy

Check
and
Connect

Education Advocacy

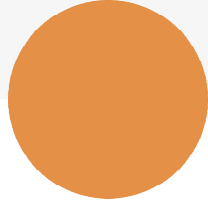


Assess Needs

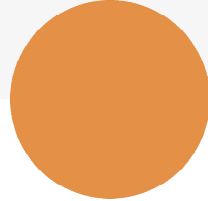


Explain
rights,
options

5



Attend & Prep
for School
Meetings



Do what it
takes!

Education Advocacy Outcomes

60%

Increased or
maintained
attendance

80%

Decreased
discipline or
maintained an
excellent
record

78%

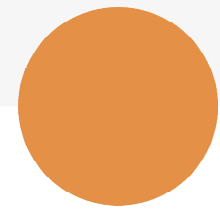
Improved
grades or
maintained
passing grades

Celebrations

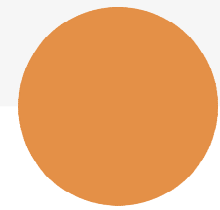
Middle school student with Autism
returns to in-person learning



Check and Connect

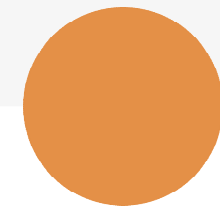


Intensive Evidence
Based Academic
Mentoring Program for
students disconnected
from school and
learning

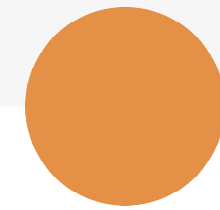


Priority Cases - Court-
involved, Mental Health
Needs, Court Diversion,
Fewer Resources

8



Minimum of 2 years
Meet with youth weekly
Check Data
Collaborate with
partners
Problem Solving



Youth-led and Youth
Voice

Check and Connect Outcomes

91%

Increase or Maintained
Attendance

88%

Decrease Disciplinary
Referrals or Maintained
Excellent Record

78%

Increase Grades or
Maintain Passing Grades

71%

Improved or Maintained
CAFAS Score

Celebrations

Ninth grade student confides in SAC mentor
and gets the mental health attention they need



Thank you!