



Mission: To promote hope, recovery, resilience, and advance health equity in Washtenaw County by providing, high quality, integrated behavioral health services to adults and youth with intellectual/development disabilities, mental health and/or substance use needs.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

***** In-Person at the Learning Resource Center-Michigan
Room**

**4135 Washtenaw Ave, Ann Arbor
or you may attend virtually at**

<https://zoom.us/j/99559977315>

June 12, 2023

3:30-5:00 pm

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Committee Response to Audience Participation (5 minutes)
- V. Millage Advisory Committee minutes (5 minutes)
 - Millage Advisory Committee Meeting Minutes and Actions 4/10/23 (Attachment #1) **ACTION**
- VI. Discussion Items (10 minutes)
 - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
- VII. Financial Budget Update (15 minutes)
 - Financial Budget Update (Attachment #3) **N. Phelps**
- VIII. Old Business (10 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
- IX. New Business (25 minutes)
 - Youth Assessment Center Presentation (Attachment #4) **M. Cook/L. Gentz**
 - Millage Annual Impact Report **K. Snodgrass/E. Spanier**
 - Youth Millage Investment Visual (Attachment #5) **L. Gentz**
- X. Items for Future Discussions (5 minutes)
 - Millage Investment Plan
 - Washtenaw Coordinated Funding Partnership Update
 - CHRT gaps analysis
- XI. Adjournment (Next Millage Advisory Committee Meeting: August 14, 2023)

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary



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VIRTUAL MEETING LINK IS:

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join. <https://zoom.us/j/99559977315>

Or One tap mobile:
+13126266799, 99559977315# US (Chicago)
+16465189805, 99559977315# US (New York)

Or join by phone:
Dial(for higher quality, dial a number based on your current location):
US: +1 312 626 6799 or +1 646 518 9805 or
+1 929 205 6099 or +1 267 831 0333

Webinar ID: 995 5997 7315

International numbers available: <https://zoom.us/j/99559977315>

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**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT***

April 10, 2023

Learning Resource Center-Michigan Room (in person)

<https://zoom.us/j/93640665331> (virtual)

3:30 pm

G. Waddles called the meeting to order at 3.35 pm.

ROLL CALL:

A. Carlisle attending virtually
N. Graebner-Sundling attending in person
H. Heaviland attending in person
B. Higman attending in person
D. Jackson attending virtually
R. Rion attending in person
A. Rooks attending in person
A. Somerville attending virtually
G. Waddles Jr attending in person
K. Walker attending in person

MEMBERS ABSENT:

M. Radzik, M. Udow-Phillips

STAFF PRESENT:

R. Avedisian, T. Cortes, N. Phelps, M. Harding, L. Gentz, T. Florence, M. Tasker, S. Ray, M. Taylor, B. Hagaman, K. Snay, A DeLeeuw, L. Hagle, H. Linky, K. Homan, L. Lutomski, K. Snoggrass, K. Hoener,

OTHERS PRESENT:

D. Leahy, G. Nelson, J. Gardner, M. Creekmore, M. Hill, T. Moss

- I. Introductions
 - NONE
- II. Audience Participation
 - NONE
- III. Committee Response to Audience Participation
 - NONE
- IV. Millage Advisory Committee Minutes and Actions from 2/13/23 (Attachment #1)
 - Millage Advisory Committee Minutes and Actions of 2/13/23 were reviewed

MOTION BY B. HIGMAN, SUPPORTED BY G. WADDLES JR TO RECOMMEND APPROVAL OF THE MINUTES AND ACTIONS FROM THE FEBRUARY 13, 2023, MILLAGE ADVISORY COMMITTEE MEETING AS PRESENTED.

ROLL CALL VOTE:

UPDATE MINUTES TO REFLECT Invitation error with quorum not occurring for the 2/13/23 meeting.

CARLISLE	N/A (virtual)	GRAEBNER-SUNDLING	Y
HEAVILAND	Y	HIGMAN	Y
RADZIK	N/A	SOMERVILLE	N/A (virtual)
RION	Y	ROOKS	Y
UDOW-PHILLIPS	N/A	WADDLES, JR.	Y

WALKER	Y		
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MOTION CARRIED

V. Discussion Items

- Millage Process, Investments and Progress Update (Attachment #2)
 - o L. Gentz/T. Cortes presented the Millage Process, Investment and Progress Update to the Committee.
- CARES/CCBHC Data Report (Attachment #3)
 - o M. Tasker presented the CARES/CCBHC Data Report to the Committee.

VI. Financial Budget Update (Attachment #4)

- N. Phelps presented the Financial Budget update ending February 28, 2023, to the Committee.

VII. Old Business

- Washtenaw County Sheriff's Office (WCSO) Millage and Financial Status Update
 - o No report was provided.
- February MAC Funding Summary Review
 - o L. Gentz provided an update on the MAC Funding Summary.

VIII. New Business – Tabled to Next meeting per request of N. G.S.

- Youth Assessment Center Update
 - o L. Gentz provided an update on the Youth Assessment Center.
- Youth Millage Investment Visual
 - o Tabled until next meeting, per request of N. Graebner-Sundling.

IX. Items for Future Discussions

- Millage Investment Plan
- Washtenaw Coordinated Funding Partnership Update
- CHRT gaps analysis
- Youth Millage Investment Visual
- Committee asked for another presentation for the Youth Assessment Center

MOTION BY K. WALKER, TO ADJOURN THE WCCMH QUALITY-FINANCE COMMITTEE MEETING.

Meeting adjourned at 4:53 pm.

Washtenaw County Mental Health and Public Safety Millage Initiative Dashboard

Initiative	New or expanded services	Crisis services	Stabilization services	Integrated & coordinated	Peer support services	SUD services	Housing services	Education & prevention	Reducing stigma	Adult-focused	Youth-focused	Cross-sector collaboration	Needs assessment &	Grants: supplements millage	Status	Date Implemented, Expected, or Completed
Washtenaw CARES	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓			Implemented	May 2019
CCBHC	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓		✓	Implemented	May 2019
750 Towner assessment center	✓	✓	✓	✓						✓		✓			Implemented	March 2020
NAMI peer project	✓				✓					✓		✓			In progress	2020
Mental Health First Aid training								✓	✓	✓	✓	✓			In progress	2020
Youth assessment center	✓							✓			✓	✓	✓	✓	In progress	Ongoing
Youth court therapeutic CSM position	✓										✓	✓			Implemented	December 2020
31N WISD school MH project	✓							✓	✓		✓	✓			In progress	Ongoing
Mini-grant Anti-stigma campaign w/WISD								✓	✓		✓	✓			In progress	Ongoing
Anti-stigma campaign w/public health								✓	✓	✓	✓	✓			In progress	Ongoing
Corner psychiatry access	✓	✓	✓	✓							✓	✓			Implemented	November 2019
SUD system transformation	✓					✓		✓	✓	✓	✓	✓	✓	✓	Implemented	January 2022
MAT in jail	✓					✓				✓		✓		✓	Implemented	January 2020
LEAD initiative	✓							✓		✓	✓	✓		✓	In progress	Ongoing
Housing RFP w/OCED	✓	✓	✓				✓			✓	✓	✓			In progress	January 2020
Washtenaw Health Plan	✓			✓				✓		✓					In progress	Ongoing
Student Advocacy Center	✓							✓			✓				In progress	Ongoing
Ozone Psychiatry Access	✓						✓				✓	✓			Implemented	June 2021
5 Healthy Towns										✓	✓	✓	✓		In Progress	Ongoing
kNEWjoy/Packard	✓			✓							✓	✓			In Progress	Ongoing

CLR Academy					✓			✓			✓				In Progress	On-going
Voices of Youth									✓		✓				In Progress	On-going
MJRF Pilot Program									✓		✓				In Progress	On-going

Plan and Integrate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
LEAD	Project remains in pilot, with numerous social contact referrals received from officers. Case managers are actively serving roughly 15 individuals supporting them with IDs, treatment connections, vocational supports, warrant resolutions, and numerous other supports. A presentation will be coming to the full board meeting later in June.	
Youth Assessment Center	Presentation during this meeting.	
Community Response to MH Crisis	Working with University of Chicago's Health Lab to provide analytic support and conduct a process evaluation of the program. The program will deliver the most appropriate services, supports, and responses to persons involved in public situations (e.g., behavioral health-related crises). It will provide a full continuum of services, including behavioral health, public health, social services, and police services. Health Policy Lab staff are currently imbedded with CMH and WCSO teams.	No
5 Healthy Towns/One Big Thing	The 3 Action Teams are making progress on the logic model goals. The coordinator position is posted.	
SUD System Transition	Implementation began on January 1, 2022.	No

Expand Services

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
CARES/Crisis/750/CCBHC	M. Tasker to report	

Housing RFP	The housing RFP contracts have been extended. From February to April Avalon provided 267 clients with services ranging from outreach, engagement, conflict resolutions, eviction prevention, household skills and safety and crisis management.	
31 N/ WISD Mini Grants	Mini Grants- To date the ISD approved applications from 12 different schools for projects totally just under \$40,000. Manchester Jr/Sr High School participated for the first time to create and furnish a calm room for students to visit when they feel dysregulated. This seems to be a common theme as several other schools are also establishing calm spaces or “zen rooms”. A full mini grants presentation will be provided at the August MAC meeting.	
	31N- Numerous contacts occurred with students this quarter. Services included group therapy sessions at Milan High School, individual psychotherapy sessions, crisis intervention supports and case management. New reporting metrics are being developed for the additional projects recently funded.	No
Youth Center MHP	Position in place and going well. CMH is also now the provider for the Youth Center's day treatment program.	No
Justice Involved Youth Ozone Psychiatry Access	4 hours of psychiatry is being provided at Ozone House.	No
Corner Health Psychiatry Expansion	CMH increased psychiatry time at Corner Health from 1 to 2 full days/week.	No
Jail MAT	Up and running since January 2021	No
Washtenaw Health Plan	For this quarter WHP has conducted 141 visits and they have provided health care navigation to 394 youth. This past quarter they created a mental health outreach flyer in English, Spanish, French, and Arabic and have distributed that widely to school counselors, social workers and English language learner staff members in Washtenaw County schools. Numerous outreach events have been conducted resulting in an increased number of families reaching out to WHP for help navigating the mental health landscape in other languages and related insurance issues.	
Student Advocacy Center	For the mid-year report they had served 58 cases increasing school attendance and grades. Numerous success stories reported! Here is one to highlight	

	<i>A 9th grader and 3rd grader experiencing homelessness were able to enroll in school the first week thanks to the support of SAC. The family was in limbo, as they sought to flee gun violence in their home. They were so scared, they slept in their car at night. But a new home (out of district) was not going to be ready until mid-September, so the students sat at home when school started. SAC was able to secure a letter documenting this and invoke their rights as homeless students to quickly enroll in their soon-to-be new district.</i>	
Shelter Association	Emergency covid crisis stabilization funds (under \$50,000) were provided to the Shelter to provide emergency isolation quarantine staffing for Omicron Covid surge.	No
kNEWjoy/Packard	Packard secured a new staff person for the project, finalized a timeline for the work and developed a plan for community engagement. They conducted their first engagement event on May 27 th at New Parkridge and West willow to provide information and connection to mental health services in Washtenaw County.	
CLR Academy	160 youth participated in at least 1 session with 60 youth attending regularly at 5 different sites in Washtenaw County. They are gearing up for another round this coming summer and the model is being replicated in Seattle.	No

Communicate and Evaluate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
NAMI Peer Project	The resource booklet has been printed and is fantastic! It is very comprehensive and informative. They are currently distributing it widely via hard copies and an electronic version. They continue to conduct community outreach events using CTN and more storyteller events are being scheduled.	No
Anti-Stigma Campaign	Public Health continues to push out numerous anti-stigma and mental health messages on social media highlighting ways to cope, healthy prosocial messages and treatment connection.	
MHFA/YMHFA Education initiatives	Trainings occurring monthly for adult MHFA and the WISD will be pushing out a large youth MHFA training initiative for school staff and families over the summer.	

**Millage Comms
Strategy**

Presentation during this meeting

Voices of Youth

130 youth were engaged between the 3 cohorts conducted. Roughly 80 youth voices were amplified with students ranging from 8th grade to 12th grade. The projects featuring articles, photography, art and poetry covering wide ranging topics including mental health supports in schools, destigmatizing mental health, generational trauma and the impact of gun violence on youth in our community.

No

Washtenaw County Community Mental Health - Millage Advisory Committee
Millage Financial Update - For Four Months Ending April 30, 2023

	Budget to Actuals				Commitments		
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD	Committed Current Fiscal Year	Remaining Uncommitted Current Fiscal Year	Committed FY 2024
Community Wide Service Expansion							
<u>CARES Team</u>							
Access & Triage	\$ 577,500	\$ 192,500	\$ 174,824	\$ (17,676)	\$ 577,500	\$ -	\$ 606,375
Treatment & Stabilization Services	577,500	192,500	188,015	(4,485)	577,500	-	606,375
Crisis Response	787,500	262,500	254,620	(7,880)	787,500	-	826,875
Crisis Stabilization Center	367,500	122,500	119,300	(3,200)	367,500	-	385,875
Other CARES Team	417,480	139,160	134,111	(5,049)	417,480	-	438,354
<u>Criminal Justice Diversion & Deflection</u>							
WCCMH Staffing - LEADD/Jail Services	\$ 450,000	\$ 150,000	\$ 125,414	\$ (24,586)	\$ 400,000	\$ 50,000	\$ 450,000
Prosecuting Attorney Office	\$ 122,779	\$ 40,926	39,904	\$ (1,022)	\$ 122,779	\$ -	\$ 127,690
<u>Supportive Housing</u>							
Supportive Housing RFP	\$ 400,000	\$ 133,333	\$ 130,000	\$ (3,333)	\$ 400,000	\$ -	\$ -
Supportive Housing Other	460,000	153,333	150,000	(3,333)	460,000	-	70,000
Avalon - Permanent Supportive Housing	180,000	60,000	60,000	-	180,000	-	180,000
Emergency Housing	50,000	16,667	16,696	29	50,000	-	50,000
<u>Youth Initiatives and Support</u>							
Washtenaw Intermediate School District	\$ 940,716	\$ 313,572	\$ -	\$ (313,572)	\$ 940,716	\$ -	\$ 795,843
Student Advocacy Center	193,643	64,548	64,548	0	193,643	-	-
Health Dept - Anti Stigma Campaign	170,000	56,667	-	(56,667)	170,000	-	56,667
WCCMH - Wraparound Staff	95,000	31,667	29,541	(2,126)	95,000	-	100,000
Other Youth Initiatives and Support	350,000	116,667	-	(116,667)	140,000	210,000	-
<u>Other Service Expansion</u>							
Washtenaw Health Plan	\$ 165,000	\$ 55,000	\$ 55,000	\$ -	\$ 165,000	\$ -	\$ 165,000
Other	250,000	83,333	-	\$ (83,333)	125,000	125,000	-
TOTAL Community Wide Service Expansion	\$ 6,554,618	\$ 2,184,873	\$ 1,541,973	\$ (642,900)	\$ 6,169,618	\$ 385,000	\$ 4,859,054

	Budget to Actuals				Commitments		
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD	Committed Current Fiscal Year	Remaining Uncommitted Current Fiscal Year	Committed FY 2024
Education & Prevention							
<u>Education & Outreach</u>							
NAMI Contract	\$ 169,425	\$ 56,475	\$ 56,475	\$ -	\$ 169,425	\$ -	\$ 169,425
MHFA Trainings	25,000	8,333	-	(8,333)	25,000	-	25,000
TOTAL Education & Prevention	\$ 194,425	\$ 64,808	\$ 56,475	\$ (8,333)	\$ 194,425	\$ -	\$ 194,425
Evaluate & Communicate							
<u>Evaluate</u>							
CHRT Contract	\$ 51,970	\$ 17,323	\$ 19,716	\$ 2,393	\$ 51,970	\$ -	\$ -
<u>Communicate</u>							
CHRT Contract	\$ 261,890	\$ 87,297	\$ 133,680	46,383	\$ 261,890	\$ -	\$ -
TOTAL Evaluation & Communication	\$ 313,860	\$ 104,620	\$ 153,396	\$ 48,776	\$ 313,860	\$ -	\$ -
Administration of the Millage							
WCCMH	\$ 555,000	\$ 185,000	\$ 180,279	\$ (4,721)	\$ 540,000	\$ -	\$ 555,000
CHRT Contract	150,000	50,000	25,177	(24,823)	140,000	-	150,000
Grand Totals	\$ 7,767,903	\$ 2,589,301	\$ 1,957,300	\$ (632,001)	\$ 7,357,903	\$ 385,000	\$ 5,758,479

Washtenaw County Assessment Center

Connecting Youth to Individualized, Effective
Supports





Prevent and divert youth from child welfare and justice systems through a single point of contact



Identifies underlying issues contributing to concerning behavior



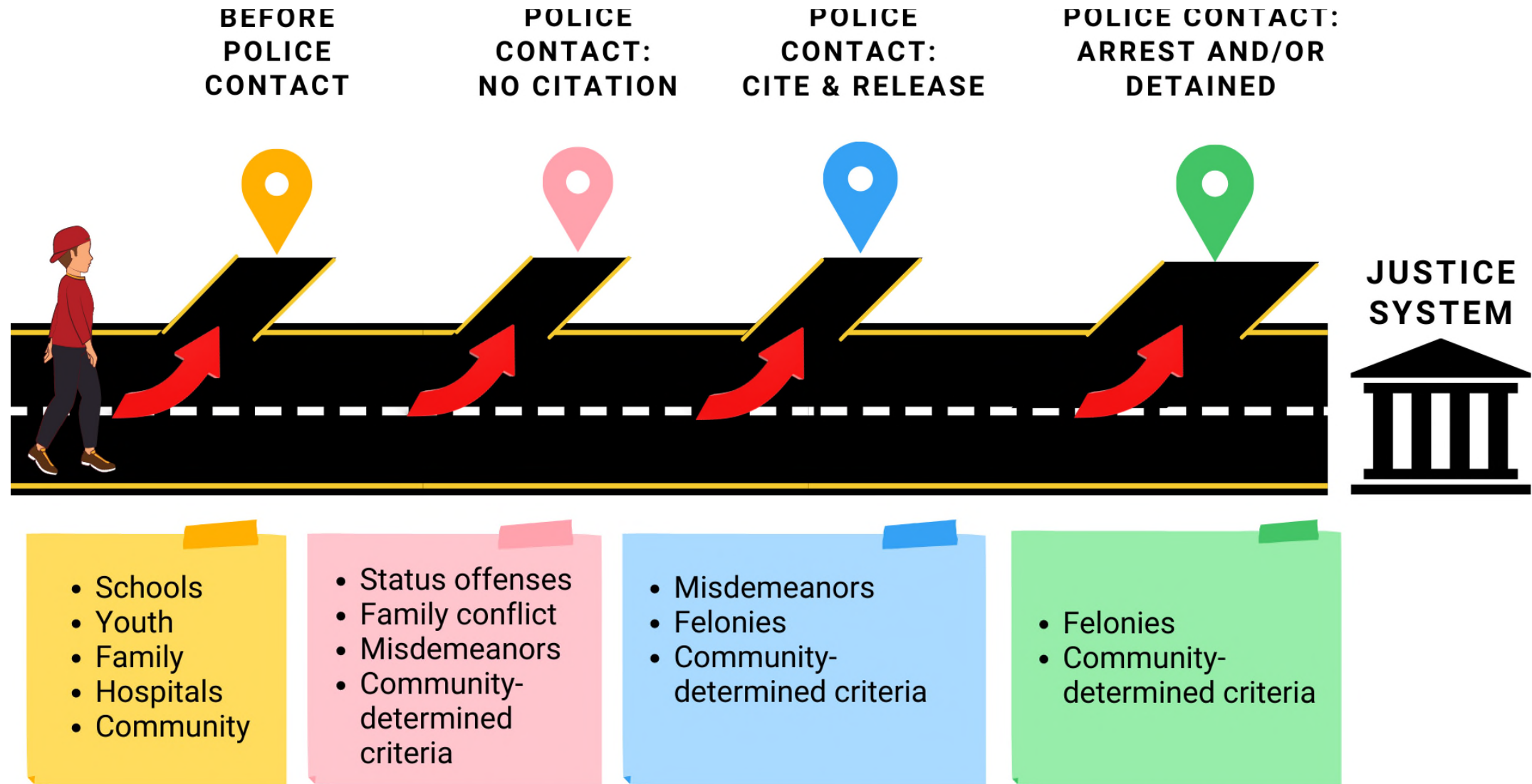
Partners with youth and families to access individualized services and/or resources.

Assessment Centers *General*

Assessment Center Functions

- To convene community and system stakeholders to facilitate efficient use of existing resources and develop community capacity for providing trauma-informed, evidence-based services and supports, and
- To identify the individual and familial needs of youth engaged in high-risk behaviors and facilitate access to the appropriate services, supports, and resources in the community.





ASSESSMENTS CENTERS AS OFF-RAMPS TO THE JUSTICE SYSTEM



Washtenaw County Key Intervention Points

Immediate Intervention Points

- Schools
 - Complex Cases (threat assessments)
- Law Enforcement
 - Domestic Violence (Family conflict)
 - Handle With Care

Future Intervention Points

- Youth and family self-refer
- Schools
 - Chronic Absenteeism (Truancy)
 - Youth facing suspension, expulsion or referral to law enforcement
- Law Enforcement
 - Preventatively
 - Any case on “no charging” policy list
- Court
 - Pre-charge or adjudication diversion

Screening Vs. Assessment

Tier I – Screening Only;
Refer external for Assessment

Screening

Goal: Deescalate current crisis and provide comprehensive screening to identify immediate needs and areas for future assessment.

- Structured, formal, validated
- Determines immediate attention and need
- Possible presence of a problem
- Determines need for more comprehensive assessment

Tier II – Screening & Assessment;
internal

Assessment

Goal: Accurately identify youth and family strengths and needs to make data driven decisions on the right services, for the right clients, at the earliest time.

- Comprehensive
- Examination of psychosocial needs
- Uses collateral information
- Determines recommendations for treatment, services, or resources
- More specialized staff

Matching to Effective Services

Family interventions
(family counseling,
MST,FFT, etc.)

Substance use
interventions—detox
services, individual
and group programs

Mental health
treatment

Mentoring Programs

Life skills training
programs

Educational
assistance and
advocacy

Job placement
services

Respite and support
services for
caregivers

Restorative
Programming

Transportation

Basic needs and
financial aid such as
food, utilities, rent,
etc.

Medicaid Assistance

After school
recreational and
support programs

DIVERSE Resources (cultural, language, gender, sexual orientation)

Case Management – Tier I

- Warm hand-off to Assessment Partner(s)
 - No referrals to specific treatment
- Referrals made for basic and prosocial needs
- Follow-up and wrap around case management
- Potential to use credible messengers, family advocates, or other like positions as case managers

Questions



