



Mission: To promote hope, recovery, resilience, and advance health equity in Washtenaw County by providing, high quality, integrated behavioral health services to adults and youth with intellectual/development disabilities, mental health and/or substance use needs.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

***** In-Person at the Learning Resource Center-Michigan
Room**

**4135 Washtenaw Ave, Ann Arbor
or you may attend virtually at**

<https://zoom.us/j/98220834331>

December 11, 2023

3:30-5:00 pm

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Committee Response to Audience Participation (5 minutes)
- V. Millage Advisory Committee minutes (5 minutes)
 - Millage Advisory Committee Meeting Minutes and Actions 10/16/23 (Attachment #1) **ACTION**
- VI. Discussion Items (10 minutes)
 - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
- VII. Financial Budget Update (15 minutes)
 - Financial Budget Update (Attachment #3) **N. Phelps**
 - Fund Balance Discussion **N. Phelps/T. Cortes**
- VIII. Old Business (10 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
- IX. New Business (25 minutes)
 - CRU Presentation (Attachment #4) **M. Tasker/N. Hansen**
- X. Items for Future Discussions (5 minutes)
 - Millage Investment Plan
 - Washtenaw Coordinated Funding Partnership Update
 - CHRT gaps analysis
- XI. Adjournment (Next Millage Advisory Committee Meeting: February 12, 2024)

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary



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VIRTUAL MEETING LINK IS:

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join. <https://zoom.us/j/98220834331>

Or One tap mobile:
+13126266799, 98220834331# US (Chicago)
+16465189805, 98220834331# US (New York)

Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 312 626 6799 or +1 646 518 9805 or +1 929 205 6099
or +1 267 831 0333

Webinar ID: 982 2083 4331

International numbers available: <https://zoom.us/u/aeximnfZx1>

Audience Participation Guidelines:

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- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT*
October 16, 2023
Learning Resource Center-Michigan Room (in person)
<https://zoom.us/j/96040829258> (virtual)
3:30–5:00 pm**

N. Graebner-Sundling called the meeting to order at 3:31 pm.

ROLL CALL: A. Carlisle attending in person
N. Graebner-Sundling attending in person
B. Higman attending in person
M. Radzik attending virtually
M. Udow-Phillips attending virtually
G. Waddles Jr attending in person
K. Walker attending in person

MEMBERS ABSENT: H. Heaviland, D. Jackson, R. Rion, A. Sommerville, A. Rooks

STAFF PRESENT: R. Avedisian, T. Cortes, N. Phelps, M. Harding, M. Taylor, M. Tasker, K. L. Gentz

OTHERS PRESENT: M. Hill, L. Lutomski, D. Green, M. Creekmore, P. Stone-Palmquist, T. Gilbert, W. Powell, E. Spanier, K. Snodgrass

NO QUORUM

- I. Introductions
 - P. Stone-Palmquist (SAC), T. Gilbert (WSCBHJ), W. Powell (CFLC), E. Spanier (CHRT), K. Snodgrass (CHRT)
- II. Audience Participation
 - NONE
- III. Committee Response to Audience Participation
 - NONE
- IV. Millage Advisory Committee Minutes and Actions from 8/14/23 (Attachment #1)
 - Millage Advisory Committee Minutes and Actions of 8/14/23 moved to 11/17/23 full board agenda for approval
- V. Discussion Items
 - Millage Process, Investments and Progress Update (Attachment #2)
 - o L. Gentz presented the Millage Process, Investment and Progress Update to the Committee.
 - CARES/CCBHC Data Report (Attachment #3)
 - o M. Tasker presented the CARES/CCBHC Data Report to the Committee.
- VI. Financial Budget Update (Attachment #4)
 - N. Phelps presented the Financial Budget update ending August 31, 2023, to the Committee
- VII. Old Business
 - Washtenaw County Sheriff's Office (WCSO) Millage and Financial Status Update
 - o No update provided.

VIII. New Business –

- Student Advocacy Center funding request
 - o L. Gentz and P. Stone-Palmquist provided an overview of the funding request to the Committee. (2-year request for \$380,672.00) moved to 11/17/23 full board agenda for approval
- Wayne State Center for Behavioral Health and Justice funding request
 - o L. Gentz and T. Gilbert provided an overview of the funding request to the Committee. (1-year request for \$82,018.00) moved to 11/17/23 full board agenda for approval
- Community Family Life Center funding request
 - o L. Gentz and W. Powell provided an overview of the funding request to the Committee. (2-year request for \$211,000.00) moved to 11/17/23 full board agenda for approval.
 - o G. Waddles, Jr suggested that language be changed surrounding language within the proposal regarding hiring process and a new proposal be submitted prior to full Board approval.
- Center for Health and Research Transformation funding request
 - o L. Gentz provided an overview of the funding request to the Committee. (1-year request for \$166,078.00 moved to 11/17/23 full board agenda for approval.
 - o L. Gentz updated the Committee on a change to the amount of the actual request, due to an error in the original proposal submitted regarding staffing costs. The amount of the original request was \$166,078.00 total; total should have been \$242,310.00) New handouts were provided at the Committee meeting.
 - o K. Snodgrass presented the CHRT Communications presentation for the funding request to the Committee.
 - o N. Graebner-Sundling suggested adding additional detail to the project management request \$63,435.00 prior to full Board approval.

IX. Items for Future Discussions

- Millage Investment Plan
- Washtenaw Coordinated Funding Partnership Update
- CHRT gaps analysis

MOTION BY N. GRAEBNER-SUNDLING, SUPPORTED BY K. WALKER TO ADJOURN THE WCCMH MILLAGE ADVISORY COMMITTEE MEETING.

Meeting adjourned at 4:31 pm.

Washtenaw County Mental Health and Public Safety Millage Initiative Dashboard

Initiative	New or expanded services	Crisis services	Stabilization services	Integrated & coordinated	Peer support services	SUD services	Housing services	Education & prevention	Reducing stigma	Adult-focused	Youth-focused	Cross-sector collaboration	Needs assessment &	Grants: supplements millage	Status	Date Implemented, Expected, or Completed
Washtenaw CARES	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓			Implemented	May 2019
CCBHC	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓		✓	Implemented	May 2019
750 Towner assessment center	✓	✓	✓	✓						✓		✓			Implemented	March 2020
NAMI peer project	✓				✓					✓		✓			In progress	Ongoing
Mental Health First Aid training								✓	✓	✓	✓	✓			In progress	Ongoing
Youth assessment center	✓							✓			✓	✓	✓	✓	In progress	Ongoing
Youth court therapeutic CSM position	✓										✓	✓			Implemented	December 2020
31N WISD school MH project	✓							✓	✓		✓	✓			In progress	Ongoing
Mini-grant Anti-stigma campaign w/WISD								✓	✓		✓	✓			In progress	Ongoing
Anti-stigma campaign w/public health								✓	✓	✓	✓	✓			In progress	Ongoing
Corner psychiatry access	✓	✓	✓	✓							✓	✓			Implemented	November 2019
SUD system transformation	✓					✓		✓	✓	✓	✓	✓	✓	✓	Implemented	January 2022
MAT in jail	✓					✓				✓		✓		✓	Implemented	January 2020
LEAD initiative	✓							✓		✓	✓	✓		✓	In progress	Ongoing
Housing RFP w/OCED	✓	✓	✓				✓			✓	✓	✓			In progress	Ongoing
Washtenaw Health Plan	✓			✓				✓		✓					In progress	Ongoing
Student Advocacy Center	✓							✓			✓				In progress	Ongoing
Ozone Psychiatry Access	✓						✓				✓	✓			Implemented	June 2021
5 Healthy Towns										✓	✓	✓	✓		In Progress	Ongoing
kNEWjoy/Packard	✓			✓							✓	✓			In Progress	Ongoing

CLR Academy					✓			✓			✓				Completed	August 2021
Voices of Youth									✓		✓				In Progress	On-going
MJRF Pilot Program									✓		✓				In Progress	On-going
Community Family Life Center											✓	✓			In Process	October 2023
Wayne State Behavioral Health and Justice			✓									✓	✓		In Process	October 2023

Plan and Integrate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
LEADD	Initial evaluation report conducted, and it shows that LEADD is reaching who it was intended to serve, and the program is decreasing LE contact and jail bookings. Discussions are occurring at the policy coordinating level on a timeline for expanding the program.	No
Youth Assessment Center	Community maps have been developed and the work group will meet next week to develop a plan to convene providers to review the maps and establish the provider network for the center.	
Community Response to MH Crisis	WCSO convening stakeholder group 12/7.	
5 Healthy Towns/One Big Thing	<i>Social Isolation Action Team-</i> is promoting the use of 1 Big Connection and meeting with school teams to identify youth mental health needs. <i>Access to Resources Team-</i> Developing strategies to increase senior access to resources is primary focus. <i>Use of Alcohol and other Substances Team-</i> Rock the Mock campaign launched and working with HONV to get Narcan boxes added to Dexter, Manchester and Stockbridge.	
SUD System Transition	Implementation began on January 1, 2022.	No

**Wayne State Center for
Behavioral Health and
Justice**

Contract in process

Expand Services

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
CARES/Crisis/750/CCBHC	M. Tasker to report	
Housing RFP	The Shelter Association of Washtenaw County and increased their capacity through their crisis housing program to 7 beds and has maintained 80% occupancy for this contract year so far. They are offering housing case management and crisis management support increasing discharges to stable housing options.	No
31 N/ WISD Mini Grants	Mini Grants- A mini grant show case was organized by the ISD to highlight the work of other schools. Numerous schools attended and 7 applications have been received so far, this academic year. 31N- Parent ed series starting next week with 75 parents signed up to date.	No
Youth Center MHP	Position in place and going well. CMH is also now the provider for the Youth Center's day treatment program.	No
Justice Involved Youth Ozone Psychiatry Access	4 hours of psychiatry is being provided at Ozone House.	No
Corner Health Psychiatry Expansion	CMH increased psychiatry time at Corner Health from 1 to 2 full days/week.	No
Jail MAT	Planning meetings have occurred to expand access to Therapeutics with co-locating a case manager and prescriber in the jail 3 days per week. Implementation date is still being discussed.	No

Washtenaw Health Plan	Expanding their contracted providers to include another Spanish speaking therapy contract that also has capacity to serve youth, now providing mental health support in 9 different languages. WHP connected 146 individuals to mental health services and provided health care navigation to 496 individuals. They provided mental health and health navigation information at two community events this last quarter.	
Student Advocacy Center	New funding proposal passed October MAC. Next report due in February for fall academic semester	
Shelter Association	Emergency covid crisis stabilization funds (under \$50,000) were provided to the Shelter to provide emergency isolation quarantine staffing for Omicron Covid surge.	No
kNEWjoy/Packard	Packard secured a new staff person for the project, finalized a timeline for the work and developed a plan for community engagement. They conducted their first engagement event on May 27 th at New Parkridge and West willow to provide information and connection to mental health services in Washtenaw County.	No
CLR Academy	Reissuing contract for them to complete a 12-week program at New Parkridge.	No
Community Family Life Center	Contract is being finalized.	

Communicate and Evaluate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
NAMI Peer Project	Conducted advocate and storyteller trainings, provided advocacy for Garrett's Space. 341 attendees at support groups and 93 attendees at NAMI's signature classes. Partnered with YCS and Trails on a mental health event and provided 8 mental health 101 trainings.	No

<i>Anti-Stigma Campaign</i>	Completing updated focus groups to inform anti-stigma messaging for youth. They are compiling this information for our review.	
<i>MHFA/YMHFA Education initiatives</i>	Trainings occurring monthly for adult MHFA and the WISD will be pushing out a large youth MHFA training initiative for school staff and families over the summer.	No
<i>Millage Comms Strategy</i>	Report provided during this meeting	No
<i>Voices of Youth</i>	Contract has been renewed and new outreach to students will begin in the fall.	No
<i>MJRF Pilot Program</i>	Contract completed and coach training tools are being developed.	No

Washtenaw County Community Mental Health - Millage Advisory Committee
Millage Financial Update - For Ten Months Ending October 31, 2023

	Budget to Actuals				Commitments		
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD	Committed Current Fiscal Year	Remaining Uncommitted Current Fiscal Year	Committed FY 2024
Community Wide Service Expansion							
<u>CARES Team</u>							
Access & Triage	\$ 577,500	\$ 481,250	\$ 479,212	\$ (2,038)	\$ 577,500	\$ -	\$ 606,375
Treatment & Stabilization Services	577,500	481,250	477,650	(3,600)	577,500	-	606,375
Crisis Response	787,500	656,250	632,444	(23,806)	787,500	-	826,875
Crisis Stabilization Center	367,500	306,250	284,850	(21,400)	367,500	-	385,875
Other CARES Team	417,480	347,900	319,520	(28,380)	417,480	-	438,354
<u>Criminal Justice Diversion & Deflection</u>							
WCCMH Staffing - LEADD/Jail Services	\$ 450,000	\$ 375,000	\$ 269,632	\$ (105,368)	\$ 400,000	\$ 50,000	\$ 450,000
Prosecuting Attorney Office	\$ 122,779	\$ 102,316	109,548	\$ 7,232	\$ 122,779	\$ -	\$ 127,690
<u>Supportive Housing</u>							
Supportive Housing	\$ 172,870	\$ 144,058	\$ 144,058	\$ (0)	\$ 172,870	\$ -	\$ -
Avalon - Permanent Supportive Housing	480,000	400,000	286,762	(113,238)	480,000	-	180,000
Emergency Housing	50,000	41,667	165,975	124,308	50,000	-	50,000
<u>Youth Initiatives and Support</u>							
Washtenaw Intermediate School District	\$ 940,716	\$ 783,930	\$ 268,283	\$ (515,647)	\$ 940,716	\$ -	\$ 795,843
Student Advocacy Center	193,643	161,369	145,232	(16,137)	193,643	-	-
Health Dept - Anti Stigma Campaign	170,000	141,667	48,543	(93,124)	170,000	-	56,667
WCCMH - Wraparound Staff	95,000	79,167	76,521	(2,646)	95,000	-	100,000
Ozone House	100,000	83,333	98,692	15,359	100,000	-	-
Packard Health - YBMen	125,000	104,167	31,250	-	125,000	-	-
Other Youth Initiatives and Support	50,000	41,667	-	(41,667)	50,000	-	-
<u>Other Service Expansion</u>							
Washtenaw Health Plan	\$ 165,000	\$ 137,500	\$ 137,500	\$ -	\$ 165,000	\$ -	\$ 165,000
Other	125,000	104,167	-	\$ (104,167)	125,000	-	-
TOTAL Community Wide Service Expansion	\$ 5,967,488	\$ 4,972,907	\$ 3,975,672	\$ (924,318)	\$ 5,917,488	\$ 50,000	\$ 4,789,054

	Budget to Actuals				Commitments		
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD	Committed Current Fiscal Year	Remaining Uncommitted Current Fiscal Year	Committed FY 2024
Education & Prevention							
<u>Education & Outreach</u>							
NAMI Contract	\$ 225,900	\$ 188,250	\$ 188,250	\$ -	\$ 225,900	\$ -	\$ 169,425
MHFA Trainings	25,000	20,833	-	(20,833)	25,000	-	25,000
TOTAL Education & Prevention	\$ 250,900	\$ 209,083	\$ 188,250	\$ (20,833)	\$ 250,900	\$ -	\$ 194,425
Evaluate & Communicate							
<u>Evaluate</u>							
CHRT Contract	\$ 51,970	\$ 43,308	\$ 44,357	\$ 1,049	\$ 51,970	\$ -	\$ -
<u>Communicate</u>							
CHRT Contract	\$ 261,890	\$ 218,242	\$ 213,020	(5,222)	\$ 261,890	\$ -	\$ -
TOTAL Evaluation & Communication	\$ 313,860	\$ 261,550	\$ 257,377	\$ (4,173)	\$ 313,860	\$ -	\$ -
Administration of the Millage							
WCCMH	\$ 555,000	\$ 462,500	\$ 482,511	\$ 20,011	\$ 540,000	\$ -	\$ 555,000
CHRT Contract	150,000	125,000	37,186	(87,814)	140,000	-	150,000
Grand Totals	\$ 7,237,248	\$ 6,031,040	\$ 4,940,996	\$ (1,017,127)	\$ 7,162,248	\$ 50,000	\$ 5,688,479
FY 2023 Anticipated Millage Collection	\$ 7,237,248						
FY 2023 Potential Use of Fund Balance	\$ -						
Fund Balance as of 12/31/2022	\$ 7,737,170						



Co-Response Unit (CRU)

Washtenaw County Sheriff's Office &
Washtenaw County Community Mental Health





CRU Team



CRU Patrol Car





CRU Calls for Service

CRU handles calls one of the following ways:

- Calls routed through Metro Dispatch involving subjects having a behavioral health crisis.
- Contacted directly by CMH/Crisis Team for assistance with completing high risk welfare checks, completing petitions or enacting pick-up orders issued by judge.
- Self-dispatch to calls for service where CRU has knowledge that the individual is an open consumer with CMH, or they believe their expertise could be of assistance to responding officers.
- Follow-up or self-initiated calls for service related to behavioral health, substance abuse or homelessness.
- CRU has responded to requests for service from CMH/Crisis Team, direct referrals from WCSO deputies/command staff, FBI, HVA, Trinity Health Security, Crime Stoppers, Adult Protective Services, local business owners, LEADD, Ypsilanti Twp Offices and other local law enforcement agencies.

CRU – Mental Health Services



When called to assist an individual dealing with a mental health crisis, CRU is able to provide the following services on scene:

- Assess safety, risk and suicidality
- Complete safety plans w/individuals & family members to address risk factors to allow for person to safely stay in the community
- Provide mental health resources/referrals to individuals & their family members
- Connect individuals to CMH Crisis Team for short term follow up/ wellness checks
- Complete petitions or assist family in completing petitions
- Initiate getting pick up orders through Probate Court & assist in executing existing pick up orders

CRU – Mental Health Services

Cont'd

ATTACHMENT #4
DECEMBER 2023



- Assess / authorize for levels of care (OP, PHP, CRS, IP)
- Transport individuals to hospital or follow HVA
- Meet with hospital staff to provide information, give recommendations, provide petitions/pick up order paperwork
- CRU can provide short term community f/u & wellness checks to individuals & their families to ensure they are able to connect with resources needed for ongoing care
- Assist w/ scheduling CMH intake on scene to start MH services
- Communicate with CMH treatment team on interactions with open clients
- Carter Kit in CRU patrol car to assist when engaging with persons who have developmental disabilities/autism.



CRU – Substance Use Services

When called to assist an individual dealing with a substance use disorder, CRU is able to provide the following services on scene:

- Provide resources/information regarding substance abuse providers/agencies in the community
- Facilitate on scene substance abuse screening with ACCESS to connect to treatment
- Facilitate on scene phone intake for Engagement Center admission & provide transport if accepted
- Transport to hospital for medical clearance
- Provide AA meeting books
- Provide Narcan Kits & Teach individuals how to use them
- Connect w/ a CMH/Crisis Team peer for support & assistance with transportation to SUD treatment if needed



CRU – Homelessness Services

When called to assist an individual dealing with homelessness, CRU is able to provide the following services on scene:

- Connect to CMH PATH team for supplies/resources
- Connect to HAWC / Delonis
- Provide list of local food banks/food pantries
- Provide food, water, clothing, hygiene items
- Bus tokens
- Hotel Stays (if certain conditions are met)
- CRU provide follow up welfare checks to known campsites



CRU Supplies/Resources

CRU carries the following supplies in our patrol car to provide individuals/families who are in emergency situations:

- Food bags, water, juice, boost
- Clothing (t-shirts, socks), clothing vouchers
- Winter hats, gloves, blankets, and hand warmers
- Personal hygiene products (toothbrush, toothpaste, deodorant, feminine hygiene, wet wipes)
- Bus tokens
- Hotel stays
- Narcan
- Pet food, leashes, collars, harnesses
- Bug Spray
- Flashlights
- Hotel Stays (under certain conditions)
- Microwave Meals (if being put in a hotel)
- Transportation

CRU Stats



- 902 engagements (majority are face to face interactions)
 - 452 individual clients
- Out of 902 contacts, only 65 individuals needed to be taken to hospital for a higher level of mental health treatment & 58 needed to be transported to hospital for medical treatment. All other individuals CRU was able to problem solve, de-escalate on scene, establish a crisis plan and/or connect them to CMH/Crisis Team or other community providers.
- 132 homeless individuals found by CRU (sleeping in their car, tents or outside)
- 28 (20 adults & 8 children) put up in a hotel due to homelessness
- 8 homeless individuals that CRU referred to PATH to be put on a housing waitlist that have been pulled for housing vouchers



CRU Stats Cont'd

- 27 individuals transported to the hospital by CRU (19 for mental health reasons, 8 for medical reasons).
- 96 individuals transported to the hospital via Huron Valley Ambulance (46 for mental health reasons, 50 for medical reasons).
- 45 individuals CRU assisted in safely transporting somewhere in the community (home, Delonis Center, hotel, engagement center, etc.)
- 199 emergency food bags provided
- 54 emergency cold weather items provided (blankets, hat/gloves, hand warmers)



CRU Benefits Cont'd

- Email from Police Services Sergeant expressing the value of CRU to their shift:
 - Roy and Christine's maturity and sense of seriousness when dealing with people with mental illness/substance abuse issues.
 - Taking lead in positive communications with special populations, setting an appropriate example for many of our younger deputies.
 - Assisting out of area to provide support and expertise to neighboring agencies.
 - Their respective experience and expertise, by virtue of proximity, create a training element to the shift.
 - Bonus staffing that is able to take the time needed to actually solve problems.
 - Combination of a seasoned deputy working alongside a CMH professional, provides a better officer safety assessment of some of our more challenging residents.
 - Invaluable resource to the shift.

Looking forward

We are looking to add at least one more CRU unit this year, with the potential of more after that

Not only does this team benefit law enforcement, it greatly assists CMH's ability to respond to risky mental health calls with a seasoned and trained officer

This team has been accomplished amazing things this thus far, and we are looking forward to expanding!