



Mission: To promote hope, recovery, resilience, and advance health equity in Washtenaw County by providing, high quality, integrated behavioral health services to adults and youth with intellectual/development disabilities, mental health and/or substance use needs.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)
MILLAGE ADVISORY COMMITTEE (MAC) MEETING
AGENDA**

***** In-Person at the Learning Resource Center-Michigan
Room**

**4135 Washtenaw Ave, Ann Arbor
or you may attend virtually at**

<https://zoom.us/j/98461324058>

April 8, 2024

3:30-5:00 pm

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Committee Response to Audience Participation (5 minutes)
- V. Millage Advisory Committee minutes (5 minutes)
 - Millage Advisory Committee Meeting Minutes and Actions 2/12/24 (Attachment #1) **ACTION**
- VI. Discussion Items (10 minutes)
 - Millage Process, Investments, and Progress Update (Attachment #2) **L. Gentz/T. Cortes**
 - CARES/CCBHC Data Report (Attachment #3) **M. Tasker DOCUMENTS WILL BE WALKED IN AT THE MEETING**
- VII. Financial Budget Update (15 minutes)
 - Financial Budget Update (Attachment #4) **N. Phelps**
- VIII. Old Business (10 minutes)
 - Washtenaw County Sheriff's Office (WCSO) Millage Update **D. Jackson**
- IX. New Business (25 minutes)
 - Mental Health and Public Safety Preservation Millage Renewal Update **T. Cortes**
 - Structure for Future Community Funding **T. Cortes/N. Phelps**
- X. Items for Future Discussions (5 minutes)
 - Millage Investment Plan
 - Washtenaw Coordinated Funding Partnership Update
 - CHRT gaps analysis
- XI. Adjournment (Next Millage Advisory Committee Meeting: June 10, 2024)

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary



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VIRTUAL MEETING LINK IS:

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join. <https://zoom.us/j/98461324058>

Or One tap mobile:
+16465189805, 98461324058# US (New York)
+19292056099, 98461324058# US (New York)

Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 646 518 9805 or +1 929 205 6099 or +1 267 831 0333 or
+1 312 626 6799

Webinar ID: 984 6132 4058

International numbers available: <https://zoom.us/u/abfQCBqHzW>

Audience Participation Guidelines:

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT*
February 12, 2024
Learning Resource Center-Michigan Room (in person)
<https://zoom.us/j/99732268995> (virtual)
3:30–5:00 pm**

N. Graebner-Sundling called the meeting to order at 3:34 pm.

ROLL CALL: A. Carlisle attending in person
N. Graebner-Sundling attending in person
H. Heaviland attending in person
B. Higman attending in person
A. Rooks attending virtually

MEMBERS ABSENT: D. Jackson, M. Radzik, R. Rion, A. Somerville, M. Udow-Phillips, G. Waddles Jr

STAFF PRESENT: R. Avedisian, T. Cortes, N. Phelps, M. Harding, L. Gentz, M. Taylor, E. Montgomery

OTHERS PRESENT: K. Rutledge, K. Dalessio, J. Gardner, J. McAllister, S. Gilroy, M. Alfonso, YCEA, L. Lutomski, T. Gavalier, M. Creekmore, milvio, D. Anderson (Ozone)

NO QUORUM

- I. Introductions
 - L. Gentz introduced presenters from NAMI (J. Gardner/M. Alfonso), Ozone (K. Rutledge), Shelter Association of Washtenaw County (K. Dalessio S. Gilroy), and 2 Marines (J. McAllister)
- II. Audience Participation
 - L. Calka & A. Granberg addressed the Committee on behalf of the Coalition of Shelter Now regarding funding and a desire to present or meet in with the Committee to meet more in depth
- III. Committee Response to Audience Participation
 - N. Graebner-Sundling recommended L. Calka & A. Granberg reach out to L. Gentz
- IV. Millage Advisory Committee Minutes and Actions from 10/16/23 (Attachment #1)
 - Millage Advisory Committee Minutes and Actions of 10/16/23 were reviewed

MOTION BY XXX, SUPPORTED BY XXX TO RECOMMEND APPROVAL OF THE MINUTES AND ACTIONS FROM THE DECEMBER 11, 2023, MILLAGE ADVISORY COMMITTEE MEETING AS PRESENTED.

ROLL CALL VOTE:

CARLISLE		GRAEBNER-SUNDLING	
HEAVILAND		HIGMAN	
RADZIK		SOMERVILLE	
RION		ROOKS	
UDOW-PHILLIPS		WADDLES, JR.	
WALKER			

MOTION CARRIED

V. Discussion Items

- Millage Process, Investments and Progress Update (Attachment #2)
 - o L. Gentz presented the Millage Process, Investment and Progress update to the Committee.
- CARES/CCBHC Data Report
 - o M. Harding spoke to the Committee about issues with data for this quarter's report due to the timing of running the report. A six-month report will be provided at the next Committee Meeting.

VI. Financial Budget Update

- Financial Budget Update (Attachment #3)
 - o N. Phelps presented the Financial Budget update ending December 31, 2023, to the Committee.

VII. Old Business

- Washtenaw County Sheriff's Office (WCSO) Millage and Financial Status Update
 - o None

VIII. New Business –

- 2 Marines funding request
 - o L. Gentz and J. McAllister provided an overview of the funding request to the Committee for approval. (2-year request for \$353,000.00)
 - o 2 Marines funding request will be brought back to the Committee in April to vet out questions before moving forward with approval request.

MOTION BY xxx, SUPPORTED BY xxx TO RECOMMEND APPROVAL OF 2 MARINES FUNDING REQUEST.

ROLL CALL VOTE:

CARLISLE		GRAEBNER-SUNDLING	
HEAVILAND		HIGMAN	
RADZIK		SOMERVILLE	
RION		ROOKS	
UDOW-PHILLIPS		WADDLES, JR.	
WALKER			

MOTION CARRIED

- NAMI Presentation
 - o J. Gardner and M. Alfonso provided a presentation for NAMI to the Committee.
- Shelter Association of Washtenaw County Presentation
 - o K. Dalessio and S. Gilroy presented for the Shelter Association of Washtenaw County on the Housing Crisis Stabilization program to the Committee.
- Ozone Presentation
 - o K. Rutledge provided a Millage Funding Update presentation for the Ozone House to the Committee.

IX. Items for Future Discussions

- Millage Investment Plan
- Washtenaw Coordinated Funding Partnership Update
- CHRT gaps analysis

MOTION BY H. HEAVILAND, SUPPORTED BY A. CARLISLE TO ADJOURN THE WCCMH MILLAGE ADVISORY COMMITTEE MEETING.

Meeting adjourned at 5:02 pm.

DRAFT

Washtenaw County Mental Health and Public Safety Millage Initiative Dashboard

Initiative	New or expanded services	Crisis services	Stabilization services	Integrated & coordinated	Peer support services	SUD services	Housing services	Education & prevention	Reducing stigma	Adult-focused	Youth-focused	Cross-sector collaboration	Needs assessment &	Grants: supplements millage	Status	Date Implemented, Expected, or Completed
Washtenaw CARES	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓			Implemented	May 2019
CCBHC	✓	✓	✓	✓	✓	✓		✓		✓	✓	✓		✓	Implemented	May 2019
750 Towner assessment center	✓	✓	✓	✓						✓		✓			Implemented	March 2020
NAMI peer project	✓				✓					✓		✓			In progress	Ongoing
Mental Health First Aid training								✓	✓	✓	✓	✓			In progress	Ongoing
Youth assessment center	✓							✓			✓	✓	✓	✓	In progress	Ongoing
Youth court therapeutic CSM position	✓										✓	✓			Implemented	December 2020
31N WISD school MH project	✓							✓	✓		✓	✓			In progress	Ongoing
Mini-grant Anti-stigma campaign w/WISD								✓	✓		✓	✓			In progress	Ongoing
Anti-stigma campaign w/public health								✓	✓	✓	✓	✓			In progress	Ongoing
Corner psychiatry access	✓	✓	✓	✓							✓	✓			Implemented	November 2019
SUD system transformation	✓					✓		✓	✓	✓	✓	✓	✓	✓	Implemented	January 2022
MAT in jail	✓					✓				✓		✓		✓	Implemented	January 2020
LEAD initiative	✓							✓		✓	✓	✓		✓	In progress	Ongoing
Housing RFP w/OCED	✓	✓	✓				✓			✓	✓	✓			In progress	Ongoing
Washtenaw Health Plan	✓			✓				✓		✓					In progress	Ongoing
Student Advocacy Center	✓							✓			✓				In progress	Ongoing
Ozone Psychiatry Access	✓						✓				✓	✓			Implemented	June 2021
5 Healthy Towns										✓	✓	✓	✓		In Progress	Ongoing
kNEWjoy/Packard	✓			✓							✓	✓			In Progress	Ongoing

CLR Academy					✓			✓		✓				Completed	August 2021
Voices of Youth									✓	✓				In Progress	On-going
MJRF Pilot Program									✓	✓				In Progress	On-going
Community Family Life Center										✓	✓			In Progress	October 2023
Wayne State Behavioral Health and Justice			✓								✓	✓		In Progress	October 2023

Plan and Integrate

Initiative	Status	Updates?
LEADD	Initial evaluation report conducted, and it shows that LEADD is reaching who it was intended to serve, and the program is decreasing LE contact and jail bookings. The Policy Coordinating Group met and discussed expansion. Data and recommendations for an expansion were explored. A timeline for expansion is being established and this will require additional case management support for LEADD.	
Youth Assessment Center	Provider convening set for 4/15 at WCC to review the provider survey maps and receive feedback. One listening session was conducted with young people who have interacted with Juvenile Court. They provided valuable feedback and perspective on accessing services in Washtenaw County. Additional listening sessions are scheduled and the results will be incorporated in the presentation during the convening event.	
Community Response to MH Crisis	WCSO convening stakeholder group 12/7.	No
5 Healthy Towns/One Big Thing	One Big Thing coalition members will be convening again on 4/30/24. Collaborative work is currently being down between the City of Chelsea, Chelsea Police Department, Chelsea School District, CMH, 5 Healthy Towns, and additional human service organizations to develop collaborative initiatives to address mental health needs in the Western Washtenaw region. <i>Social Isolation Action Team-</i> is promoting the use of 1 Big Connection and meeting with school teams to identify youth mental health needs. <i>Access to Resources Team-</i> Developing strategies to increase senior access to resources is primary focus.	

SUD System Transition	<i>Use of Alcohol and other Substances Team-</i> Rock the Mock campaign launched and working with HONV to get Narcan boxes added to Dexter, Manchester and Stockbridge. Implementation began on January 1, 2022.	No
Wayne State Center for Behavioral Health and Justice	Contract in process and kick off meetings have been conducted. Juvenile Court will be developing an implementation team to assist with operationalizing the legislative changes that will be going into effect. CMH will be participating in this process.	

Expand Services

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
CARES/Crisis/750/CCBHC	M. Tasker to report	
Housing RFP	The Shelter Association of Washtenaw County presentation during the meeting. Ozone house served 13 young people at Miller House with 5 moving out and 6 moving in. Of the 5 individuals who moved out they all gained increased life skills. They increased screenings to 37 and 17 were connected to services. 377 calls were received to their crisis line, and all were linked to services.	No
31 N/ WISD Mini Grants	Mini Grants- To date we've received and approved applications from 12 different schools for projects totally just under \$40,000. We are pleased to award Manchester Jr/Sr High School with its first ever mental health mini grant in the amount of \$5,000 to create and furnish a calm room for students to visit when they feel dysregulated. 31N- Parent ed series has starting and has been highly attended. They have expanded their team to 6 clinicians and continue to hire. They conducted <u>more than 700 children representing 299 families</u> (identified as at-risk by districts. These youth and families were identified as having needs and barriers, such as homelessness, that prevented regular and sustained participation in school. This team contacts each family to discuss concerns and challenges, conducts a needs assessment, works to develop a relationship with the adults, actively works to connect them with services and resources, perform warm hand-offs, and follow-up	No

	with each family regularly. They are developing a mindfulness curriculum and have conducted 5 YMHA trainings training a total of 57 individuals.	
Youth Center MHP	Position in place and going well. CMH is also now the provider for the Youth Center's day treatment program.	No
Justice Involved Youth Ozone Psychiatry Access	4 hours of psychiatry is being provided at Ozone House.	No
Corner Health Psychiatry Expansion	CMH increased psychiatry time at Corner Health from 1 to 2 full days/week.	No
Jail MAT	Planning meetings have occurred to expand access to Therapeutics with co-locating a case manager and prescriber in the jail 3 days per week. Implementation date is still being discussed.	No
Washtenaw Health Plan	First quarter of this fiscal year they supported 551 individuals with healthcare navigation, 178 individuals were connected to mental health providers and 9 different languages are now providing mental health support in 9 different languages.	No
Student Advocacy Center	New funding proposal passed October MAC. Next report due in February for fall academic semester	No
Shelter Association	Emergency covid crisis stabilization funds (under \$50,000) were provided to the Shelter to provide emergency isolation quarantine staffing for Omicron Covid surge.	No
kNEWjoy/Packard	Hired a new project coordinator and engaged with the community via several community-sponsored formal and informal events to identify members for the project's advisory board to assist with producing culturally tailored mental health resources for Black males. We also hosted the first advisory board meeting on November 28, 2023, and developed a plan for how to engage the advisory board productively.	No
CLR Academy	Reissuing contract for them to complete a 12-week program at New Parkridge.	No

**Community Family Life
Center**

Contract is being finalized and no quarterly report due yet.

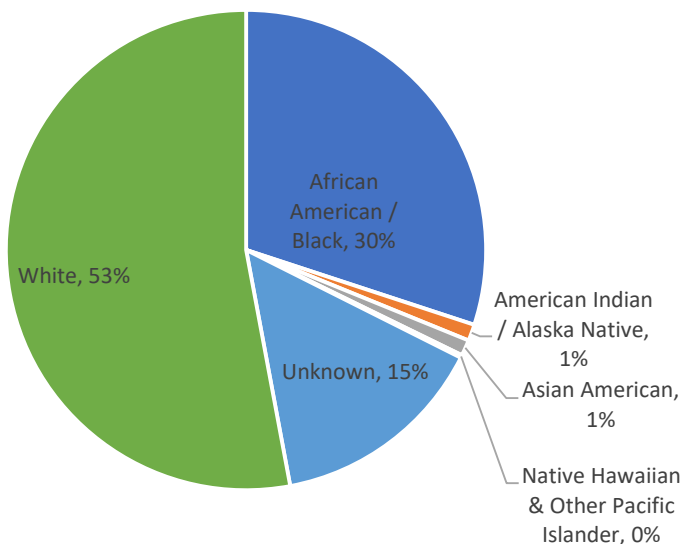
No

Communicate and Evaluate

<i>Initiative</i>	<i>Status</i>	<i>Updates?</i>
NAMI Peer Project	Presentation during this meeting.	No
Anti-Stigma Campaign	Met with 3 different youth groups over the quarter to gain insight into campaign messaging. They posted 56 Instagram stories/posts, had 296 interactions with 9500 impressions given.	No
MHFA/YMHFA Education initiatives	Trainings occurring monthly for adult MHFA and the WISD will be pushing out a large youth MHFA training initiative for school staff and families over the summer.	No
Millage Comms Strategy	1811 newsletters sent between Nov. and Dec. 10 vignettes were published in 3 separate publications. Revamped WCCMH brochure and website.	
Voices of Youth	Contract has been renewed and new outreach to students will begin in the fall.	No
MJRF Pilot Program	Contract completed and coach training tools are being developed.	No

CARES/CCBHC QUARTER 2 DATA REVIEW

RACE



WASHTENAW RACE CENSUS DATA

AFRICAN AMERICAN / BLACK:	12%
AMERICAN INDIAN/ ALASKA NATIVE:	.4%
ASIAN AMERICAN:	9%
NATIVE HAWAIIAN & OTHER PACIFIC ISLANDER:	.1%
WHITE:	74%

CRISIS LINE INCOMING CALLS

TOTAL:	29,741
MONTHLY AVERAGE:	9,914
JANUARY TOTAL:	9,379
FEBRUARY TOTAL:	9,112
MARCH TOTAL:	11,250

ROUTINE ASSESSMENTS

TOTAL:	1626
MONTHLY AVG:	542

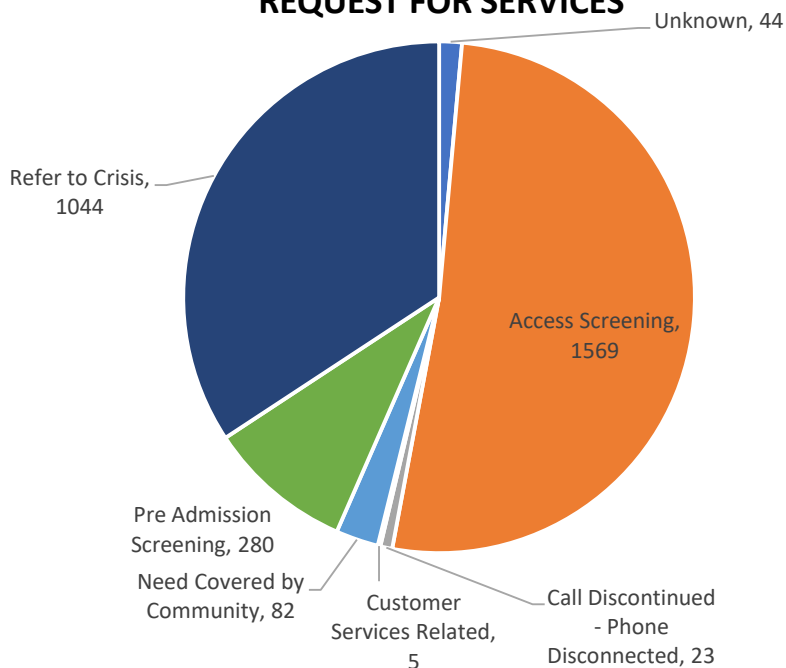
FULL ASSESSMENT NEEDED

TOTAL:	846
MONTHLY AVG:	282
JANUARY TOTAL:	265
FEBRUARY TOTAL:	287
MARCH TOTAL:	294

REQUEST FOR SUD

TOTAL:	701
MONTHLY AVG:	233
JANUARY TOTAL:	249
FEBRUARY TOTAL:	217
MARCH TOTAL:	235

REQUEST FOR SERVICES



CRISIS CONTACTS

TOTAL:	7,586
MONTHLY AVG:	2,529
JANUARY TOTAL:	2,601
FEBRUARY TOTAL:	2,486
MARCH TOTAL:	2,499

Washtenaw County Community Mental Health - Millage Advisory Committee
Millage Financial Update - For Two Months Ending February 29, 2024

Budget to Actuals				
	Annual Budget	Budget YTD	Actuals YTD	Actuals YTD Over/(Under) Budget YTD
Community Wide Service Expansion				
<u>CARES Team</u>				
Access & Triage	\$ 577,500	\$ 96,250	\$ 92,111	\$ (4,139)
Treatment & Stabilization Services	577,500	96,250	90,478	(5,772)
Crisis Response	787,500	131,250	122,520	(8,730)
Crisis Stabilization Center	367,500	61,250	58,145	(3,105)
Other CARES Team	417,480	69,580	65,447	(4,133)
<u>Criminal Justice Diversion & Deflection</u>				
WCCMH Staffing - LEADD/Jail Services	\$ 450,000	\$ 75,000	\$ 58,793	\$ (16,207)
Prosecuting Attorney Office	\$ 122,779	\$ 20,463	20,463	\$ (0)
<u>Supportive Housing</u>				
Supportive Housing	\$ 172,870	\$ 28,812	\$ -	\$ (28,812)
Avalon - Permanent Supportive Housing	480,000	80,000	95,167	15,167
Emergency Housing	150,000	25,000	16,425	(8,575)
<u>Youth Initiatives and Support</u>				
Washtenaw Intermediate School District	\$ 940,716	\$ 156,786	\$ 156,786	\$ -
Student Advocacy Center	193,643	32,274	63,445	31,171
Health Dept - Anti Stigma Campaign	170,000	28,333	28,333	(0)
WCCMH - Wraparound Staff	100,000	16,667	15,104	(1,563)
Ozone House	100,000	16,667	17,151	484
Packard Health - YBMen	125,000	20,833	31,250	
Other Youth Initiatives and Support	50,000	8,333	15,142	6,809
<u>Other Service Expansion</u>				
Washtenaw Health Plan	\$ 165,000	\$ 27,500	\$ 27,500	\$ -
Other	125,000	20,833	-	(20,833)
TOTAL Community Wide Service Expansion	\$ 6,072,488	\$ 1,012,081	\$ 974,260	\$ (48,238)
Education & Prevention				
<u>Education & Outreach</u>				
NAMI Contract	\$ 263,550	\$ 43,925	\$ 43,925	\$ -
MHFA Trainings	25,000	4,167	-	(4,167)
TOTAL Education & Prevention	\$ 288,550	\$ 48,092	\$ 43,925	\$ (4,167)
Evaluate & Communicate				
<u>Evaluate</u>				
CHRT Contract	\$ 73,075	\$ 12,179	\$ 14,083	\$ 1,904
<u>Communicate</u>				
CHRT Contract	\$ 261,890	\$ 43,648	\$ 17,643	(26,005)
TOTAL Evaluation & Communication	\$ 334,965	\$ 55,828	\$ 31,726	\$ (24,102)
Administration of the Millage				
WCCMH	\$ 555,000	\$ 92,500	\$ 102,792	\$ 10,292
Grand Totals	\$ 7,251,003	\$ 1,208,501	\$ 1,152,703	\$ (66,214)