



AGENDA WASHTENAW COUNTY WAYS & MEANS COMMITTEE February 3, 2021

6:30 PM

Remote Meeting:

View the Meeting: <https://www.washtenaw.org/Webcast>

Participate via Zoom: <https://washtenaw.me/BOCZoom>, passcode: 576150

Participate via Phone: dial 1 (312) 626-6799, webinar ID: 924 4462 0326

www.washtenaw.org

- I. Roll Call
- II. Citizen Participation
- III. Commissioner Follow-Up To Citizen Participation
- IV. New Business
 - A. Administration
 1. Washtenaw County Convention and Visitor's Bureau FY 2021 Budget
 - Approval of the Washtenaw County Convention and Visitor Bureau's 2021 Budget
 - For the period of January 1, 2021 to December 31, 2021
 - Operating budget of \$3,330,919 including an operating deficit of \$185,842
 - Fund balance of \$2.4M to cover deficit in 2021
 - Budget is down 56% from 2020 due to reduced revenue from accommodations tax

RECOMMENDATION: Approval

- V. Report of the County Administrator
- VI. Report of the Chair of the Board
- VII. Report of the Chair of Ways & Means
- VIII. Items for Current/Future Discussion
- IX. Pending
- X. Adjournment

Next Ways & Means Committee Meeting

February 17, 2021

Remote Meeting: <https://washtenaw.me/BOCZoom>

6:30 PM