



**Mission:** To promote hope, recovery, resilience, and advance health equity in Washtenaw County by providing, high quality, integrated behavioral health services to adults and youth with intellectual/development disabilities, mental health and/or substance use needs.

**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH (WCCMH)  
MILLAGE ADVISORY COMMITTEE (MAC) MEETING  
AGENDA**

**\*\*\* In-Person at the Learning Resource Center-Michigan  
Room**

**4135 Washtenaw Ave, Ann Arbor  
or you may attend virtually at**

**<https://zoom.us/j/99422923777>**

**February 9, 2026**

**3:30-5:00 pm**

- I. Roll Call (5 minutes)
- II. Introductions (5 minutes)
- III. Audience Participation (see guidelines below) (5 minutes)
- IV. Committee Response to Audience Participation (5 minutes)
- V. Millage Advisory Committee minutes (5 minutes)
  - Millage Advisory Committee Meeting Minutes from 12/8/25 (Attachment #1) **ACTION**
- VI. Discussion Items (10 minutes)
  - Millage Process, Investments, and Progress Update **L. Gentz/T. Cortes**
- VII. Financial Budget Update (15 minutes)
  - Financial Budget Update (Attachment #2) **N. Phelps**
- VIII. Old Business (10 minutes)
  - None
- IX. New Business (25 minutes)
  - WCCMH Crisis System (Attachment #3) **M. Tasker/K. Hoener**
- X. Items for Future Discussions (5 minutes)
  - Millage Investment Plan
  - Washtenaw Coordinated Funding Partnership Update
  - CHRT gaps analysis
- XI. Adjournment (Next Millage Advisory Committee Meeting: April 13, 2026)

**Audience Participation Guidelines:**

- Three (3) minutes are allowed per speaker
- Speakers are asked to bring a copy of their concerns/comments in writing
- Resolutions on issues will be brought to the appropriate committee as necessary



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**VIRTUAL MEETING LINK IS:**

**Join from PC, Mac, iPad, or Android:**

**<https://zoom.us/j/99422923777>**

**Phone one-tap:**

**+19292056099, 99422923777# US (New York)  
12678310333, 99422923777# US +(Philadelphia)**

**Join via audio:**

**+1 929 205 6099 US (New York)  
+1 267 831 0333 US (Philadelphia)  
+1 312 626 6799 US (Chicago)  
+1 646 518 9805 US (New York)**

**Webinar ID: 994 2292 3777**

**International numbers available:**

**<https://zoom.us/j/ab9TAjgotC>**

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**WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)  
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES *DRAFT***

**December 8, 2025**

**Learning Resource Center-Michigan Room (in person)**

**<https://zoom.us/j/94803743472> (virtual)**

**3:30–5:00 pm**

A. Somerville called the meeting to order at 3:31pm.

**ROLL CALL:**

A. Carlisle attending virtually  
H. Heaviland attending in person  
B. Higman attending in person  
S. Petty attending virtually  
A. Rooks attending virtually  
A. Somerville attending in person  
M. Udow-Phillips attending in person  
G. Waddles Jr attending in person

**MEMBERS ABSENT:** A. Dusbiber, M. Radzik, R. Rion

**STAFF PRESENT:** T. Cortes, M. Harding, N. Phelps, L. Gentz, R. Avedisian, M. Taylor, T. Florence, E. Montgomery

**OTHERS PRESENT:** L. Lutomski, T. Gavalier, J. Gardner

- I. Introductions
  - J. Lapedis and K. Stupple from WHP
- II. Audience Participation
  - D. Green from Public Safety Committee spoke to introduce himself the WCCMH Quality-Finance Committee members.
- III. Committee Response to Audience Participation
  - L. Gentz and A. Somerville thanked D. Green for attending and are also members of the Public Safety Committee.
- IV. Millage Advisory Committee Minutes and Actions from 10/6/25 (Attachment #1)
  - Millage Advisory Committee Meeting Minutes and Actions from 10/6/25, were included for Committee review, minutes were approved at the 10/24/25 WCCMH Board meeting.
- V. Discussion Items
  - Millage Process, Investments and Progress Update
    - L. Gentz provided the Millage Process, Investments and Progress Update to the Committee and informed the Committee that all contracts will be reaffirmed for 2026.
- VI. Financial Budget Update
  - Financial Budget Update (Attachment #2)
    - N. Phelps presented the Millage Budget Update through October 31, 2025, to the Committee.
- VII. Old Business
  - None

VIII. New Business –

- Washtenaw Health Project Mental Health and Public Safety Millage Report (Attachment #3)
  - J. Lapedis & K. Stupple presented the Washtenaw Health Project Mental Health and Public Safety Millage Report to the Committee.
- Washtenaw Health Project Funding Request (Attachment #4)
  - J. Lapedis presented the Washtenaw Health Project Funding Request to the Committee.

**MOTION BY M. UDOW-PHILLIPS BY H. HEAVILAND TO RECOMMEND APPROVAL OF WASHTENAW HEALTH PROJECT FUNDING REQUEST AS PRESENTED.**

**ROLL CALL VOTE:**

|             |             |               |             |
|-------------|-------------|---------------|-------------|
| DUSBIBER    | N/A         | CARLISLE      | Y (virtual) |
| HEAVILAND   | Y           | HIGMAN        | Y           |
| PETTY       | Y (virtual) | RADZIK        | N/A         |
| RION        | N/A         | ROOKS         | Y (virtual) |
| SOMERVILLE  | Y           | UDOW-PHILLIPS | Y           |
| WADDLES JR. | Y           |               |             |

**MOTION CARRIED**

IX. Items for Future Discussions

- Millage Investment Plan
- Washtenaw Coordinated Funding Partnership Update
- CHRT gaps analysis

**MOTION BY M. UDOW-PHILLIPS, SUPPORTED BY G. WADDLES JR, TO ADJOURN THE WCCMH MILLAGE ADVISORY COMMITTEE MEETING.**

Meeting adjourned at 4:21 pm.

Washtenaw County Community Mental Health - Millage Advisory Committee

**PRELIMINARY YEAR END FY 2025**

Millage Financial Update - For Twelve Months Ending December 31, 2025

| <b>Budget to Actuals</b>                           |                      |                     |                     |                                                    |
|----------------------------------------------------|----------------------|---------------------|---------------------|----------------------------------------------------|
|                                                    | <u>Annual Budget</u> | <u>Budget YTD</u>   | <u>Actuals YTD</u>  | <u>Actuals YTD<br/>Over/(Under)<br/>Budget YTD</u> |
| <b>Community Wide Service Expansion</b>            |                      |                     |                     |                                                    |
| <u>CARES Team</u>                                  |                      |                     |                     |                                                    |
| Access & Triage                                    | \$ 720,000           | \$ 720,000          | \$ 720,000          | \$ -                                               |
| Treatment & Stabilization Services                 | 820,000              | 820,000             | 820,000             | -                                                  |
| Crisis Response                                    | 860,000              | 860,000             | 860,000             | -                                                  |
| Other CARES Team                                   | 450,000              | 450,000             | 450,000             | -                                                  |
| <u>Criminal Justice Diversion &amp; Deflection</u> |                      |                     |                     |                                                    |
| WCCMH Staffing - LEADD/Jail Services               | \$ 450,000           | \$ 450,000          | \$ 250,000          | \$ (200,000)                                       |
| Prosecutting Attorney Office                       | 155,000              | 155,000             | 155,000             | -                                                  |
| Jail Medical Assisted Treatment                    | 400,000              | 400,000             | 431,178             | 31,178                                             |
| <u>Supportive Housing</u>                          |                      |                     |                     |                                                    |
| Avalon - Permanent Supportive Housing              | \$ 363,509           | \$ 363,509          | \$ 400,423          | \$ 36,914                                          |
| Michigan Ability Partners                          | 252,124              | 252,124             | 281,157             | 29,033                                             |
| Ozone                                              | 238,689              | 238,689             | 228,439             | (10,250)                                           |
| Ypsilanti Housing Commission                       | 140,144              | 140,144             | 140,142             | (2)                                                |
| Shelter Association of MI                          | 175,000              | 175,000             | 172,133             | (2,867)                                            |
| Emergency Housing                                  | 250,000              | 250,000             | 291,155             | 41,155                                             |
| <u>Youth Initiatives and Support</u>               |                      |                     |                     |                                                    |
| Washtenaw Intermediate School District             | \$ 803,879           | \$ 803,879          | \$ 851,876          | \$ 47,997                                          |
| Student Advocacy Center                            | 380,672              | 380,672             | 380,672             | -                                                  |
| Garrett's Space                                    | 373,306              | 373,306             | 350,287             | (23,019)                                           |
| Packard Health - YBMen                             | 235,397              | 235,397             | 235,397             | -                                                  |
| Community Family Life Centers                      | 158,250              | 158,250             | 148,719             | (9,531)                                            |
| Washtenaw Area Council for Children                | 85,047               | 85,047              | 85,047              | -                                                  |
| All Other Youth Initaties and Support              | 250,000              | 250,000             | 185,000             | (65,000)                                           |
| <u>Other Service Expansion</u>                     |                      |                     |                     |                                                    |
| Jewish Family Services                             | \$ 385,642           | \$ 385,642          | \$ 369,869          | \$ (15,773)                                        |
| Health Dept - Healthy Neighborhoods                | 210,811              | 210,811             | 214,639             | 3,828                                              |
| Washtenaw Health Plan                              | 198,438              | 198,438             | 198,438             | -                                                  |
| Ypsilanti District Library                         | 176,522              | 176,522             | 155,045             | (21,477)                                           |
| Women's Center of Southeastern MI                  | 79,803               | 79,803              | 72,752              | (7,051)                                            |
| All Other Service Expansion                        | 500,000              | 500,000             | 425,000             | (75,000)                                           |
| <b>TOTAL Community Wide Service Expansion</b>      | <b>\$ 9,112,233</b>  | <b>\$ 9,112,233</b> | <b>\$ 8,872,368</b> | <b>\$ (239,865)</b>                                |

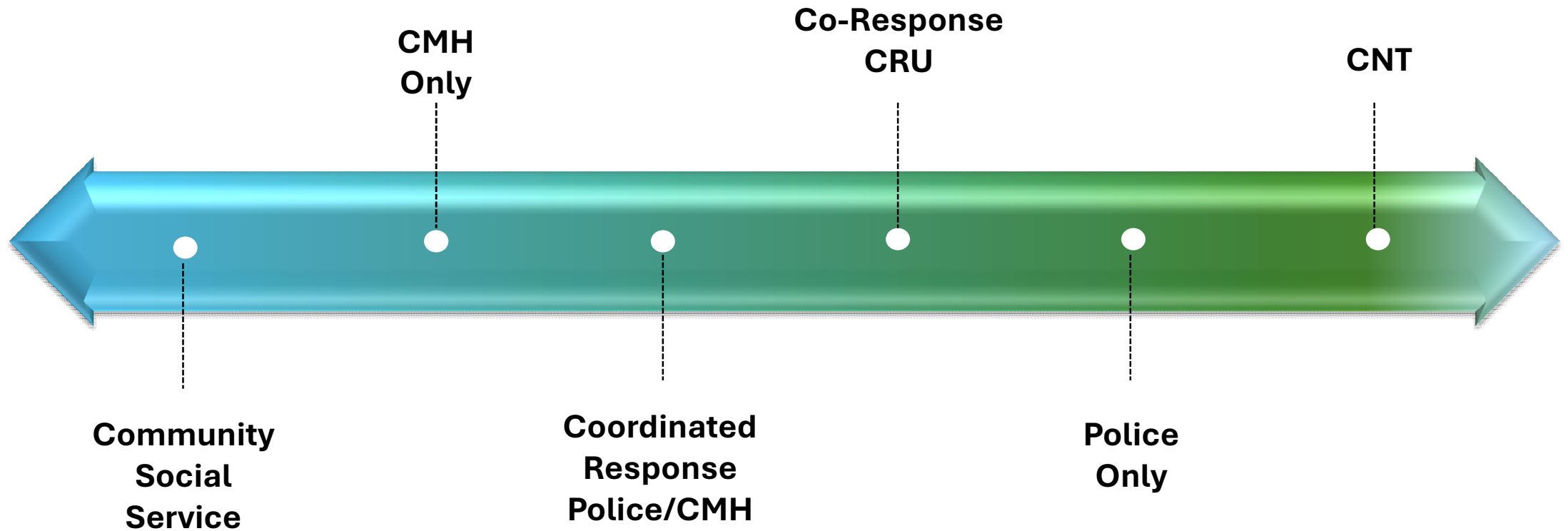
**Budget to Actuals**

|                                             | Annual Budget        | Budget YTD           | Actuals YTD          | Actuals YTD<br>Over/(Under)<br>Budget YTD |
|---------------------------------------------|----------------------|----------------------|----------------------|-------------------------------------------|
| <b>Education &amp; Prevention</b>           |                      |                      |                      |                                           |
| NAMI Contract                               | \$ 189,223           | \$ 189,223           | \$ 189,223           | \$ -                                      |
| Health Dept - Anti Stigma Campaign          | 170,000              | 170,000              | 156,675              | (13,325)                                  |
| Miles Jeffery Roberts Foundation            | 45,000               | 45,000               | 45,000               | -                                         |
| Issue Media Group                           | 12,000               | 12,000               | 2,000                | (10,000)                                  |
| <b>TOTAL Education &amp; Prevention</b>     | <b>\$ 416,223</b>    | <b>\$ 416,223</b>    | <b>\$ 392,898</b>    | <b>\$ (23,325)</b>                        |
| <b>Evaluation &amp; Communication</b>       |                      |                      |                      |                                           |
| CHRT Contract                               | \$ 239,960           | \$ 239,960           | \$ 153,472           | \$ (86,488)                               |
| <b>TOTAL Evaluation &amp; Communication</b> | <b>\$ 239,960</b>    | <b>\$ 239,960</b>    | <b>\$ 153,472</b>    | <b>\$ (86,488)</b>                        |
| <b>Administration of the Millage</b>        |                      |                      |                      |                                           |
| WCCMH                                       | \$ 650,000           | \$ 650,000           | \$ 650,000           | \$ -                                      |
| 5 Healthy Towns (Planning)                  | 25,000               | 25,000               | -                    | (25,000)                                  |
| National Assessment Center                  | 20,660               | 20,660               | 17,216               | (3,444)                                   |
| <b>TOTAL Administration of the Millage</b>  | <b>\$ 695,660</b>    | <b>\$ 695,660</b>    | <b>\$ 667,216</b>    | <b>\$ (28,444)</b>                        |
| <b>Grand Totals</b>                         | <b>\$ 10,464,076</b> | <b>\$ 10,464,076</b> | <b>\$ 10,085,954</b> | <b>\$ (378,122)</b>                       |



# Washtenaw County Crisis Services Continuum

# Crisis Response Continuum



# WCCMH Crisis Line

WCCMH has a 24/7 call line that takes calls from anyone seeking outpatient mental health treatment, wanting to be transferred to their treatment team, and situations involving people in mental health crisis.

All calls are live answered and triaged before transferring to the right team.

# WCCMH Crisis Stabilization Services

The Crisis Team receives requests from the following sources:

- Individuals in crisis
- Family members
- Neighbors
- Roommates
- Local merchants
- Law enforcement
- Emergency rooms
- Outpatient providers
- Schools

\* We have discovered that some teams across the state only respond to calls coming from the individual

# Mobile Crisis Response



After receiving a request for crisis services, the clinician will offer outreach support that can take place at their home, somewhere in the community or at a WCCMH building.



The crisis team always responds in pairs, either two clinicians OR a clinician and a peer support specialist.



We will attempt to safety plan, authorize for lower levels of care like partial hospitalization, outpatient care.



We will coordinate care with family members, outside providers as needed.

# Crisis Team support

- For every request that comes into the Crisis line, clinicians assess the following:
  - Suicide/Homicide risk
  - Mental status
  - Evidence of symptoms that indicate a mental illness
  - Mental health history
  - Insight and consent
  - Whether or not current behavior is dangerous, or threat to lethal
  - Presence of firearms

# Coordinated Law Enforcement Response

- When does CMH ask for Law Enforcement assistance?
  - Dangerous or threat of lethal behavior that could result in harm (running into traffic, indication of weapons and intent to use them)
  - Crimes in progress
  - Medical emergencies (Individual already hurt themselves, ingested something)
  - Involuntary probate court transport orders



# Coordinated Law Enforcement Response

- When does Law Enforcement call CMH for assistance?
  - When law enforcement is dispatched, and the officer feels the individual needs mental health support.
  - 911 dispatch must dispatch LE/HVA/Fire for all calls, they do coordinate with us as requested and do transfer some non-emergency mental health calls

# Crisis Team law enforcement data

12% of our community outreaches involved law enforcement (this includes both CMH and LE initiated outreaches, as well as involuntary pickup orders)

100% of all our contacts resulted in follow up and linkage to services

30% of all law enforcement contacts resulted in linkage to CMH. Other counties reported only 3%.

73% of our community outreaches were resolved informally, which means the individual stayed at home or in the community

The crisis team provides an average of 14.4 contacts for every initiated crisis response.

# Co- Response Unit (CRU)



We have 2 units, that work opposite shifts, so we most always have a unit on each day of the week.



Currently, a mental health professional rides with a WCSO deputy. The team is always together, if either individual is off shift, they return to their respective teams for their shift.



Ride in a lightly marked car.



The clinician wears a vest, a radio, and is marked as a CMH staff.



The deputy is dressed down.

# CRU Calls

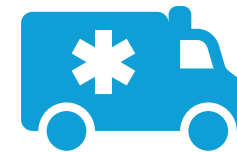
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CRU responds to calls that come through 911 where dispatch indicates a mental health concern.



CRU can and often intercepts calls for service when they feel the call might be a mental health crisis, but is labeled as something different



They take referrals from the CMH Crisis Team to assist with pickup orders, and other calls where after deciding that there is acute risk of harm.

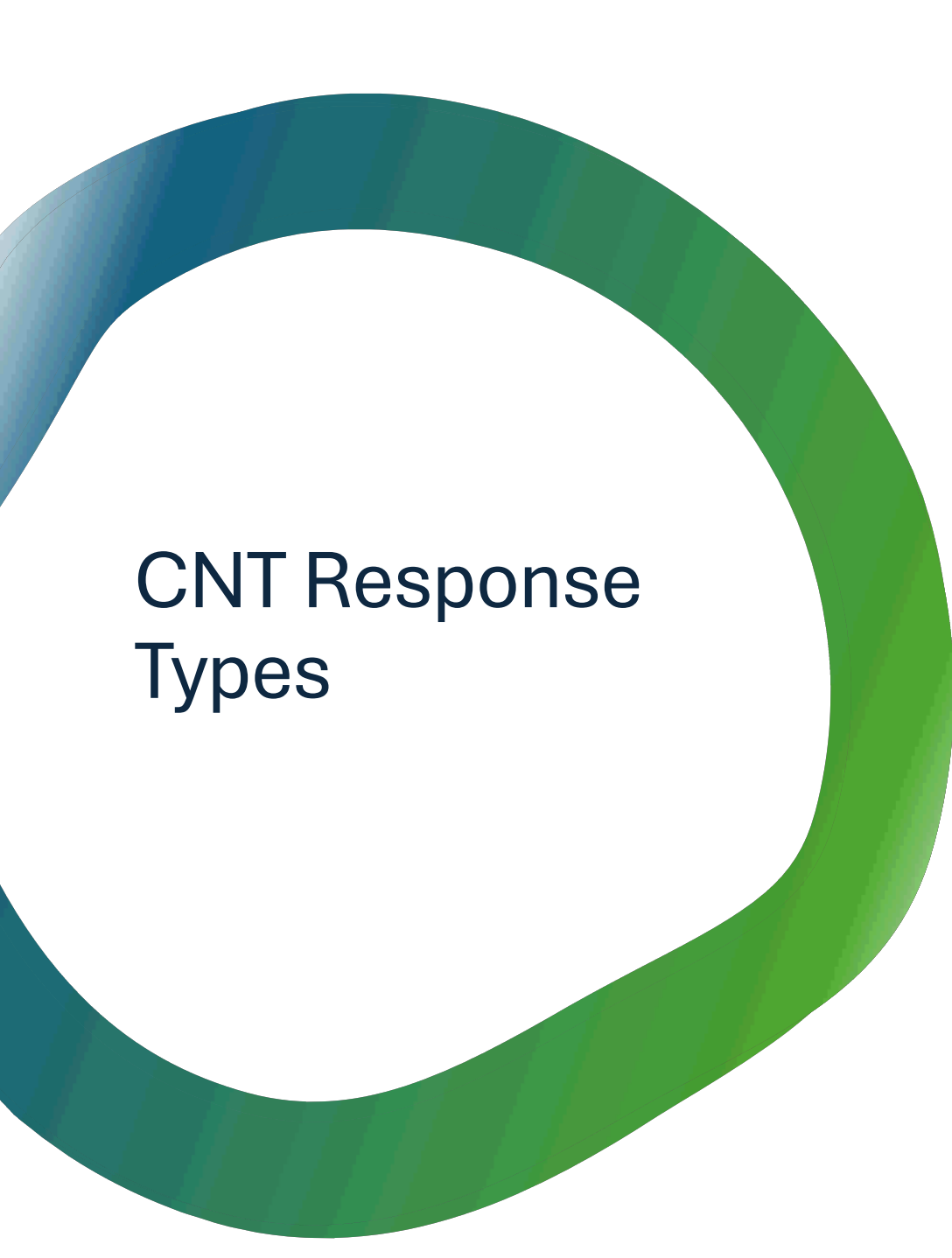
## CRU benefits

- Having a clinician responding with a deputy full time has provided additional benefits:
  - Mental health support to the officers on scene
  - Support for family and neighbors following a traumatic event
  - Discovery and follow-up for unhoused individuals sleeping in unsafe spaces, and connection to housing resources.
  - Always having a trained officer on scene for all involuntary orders

# Crisis Negotiation Team (CNT)

A Metro team of Law  
Enforcement Agencies  
who are members of The  
Interagency  
Collaboration Team (ICT)

Community Mental  
Health was invited to  
partner with CNT in 2019



## CNT Response Types

- **Full Callout:** Can originate from any law enforcement agency in Washtenaw County, and involves the deployment of both the Crisis Negotiation Team (CNT) as well as the Specialized Weapons and Tactics (SWAT) teams. CMH CNT staff are always on scene for the duration of a full callout.
- **Partial Callout:** Can originate from any law enforcement agency in Washtenaw County and involves at least 3 members of the CNT law enforcement team, and a CMH CNT staff. Partial callouts can also be initiated by CMH.

# CNT Response Types

- Types of calls warranting a CNT response:
  - barricaded suicidal individual,
  - barricaded homicidal individual,
  - barricaded individuals with hostages,
  - high risk suicidal individuals (significant number of firearms, history or challenges from community members)
  - evaluation of threats

# Mental Health Professional Role on CNT

- Assess:
  - Mental health signs and symptoms
  - Signs of substance use
  - Medial issues that may contribute to presentation
  - History of diagnoses (MI/IDD/SUD and medical)
- Provide recommendations to negotiators
- Support active listening and deescalation approaches.
- Assess wellness of team members and make necessary negotiation recommendations