

WASHTENAW COUNTY COMMUNITY MENTAL HEALTH AGENCY (WCCMH)
WCCMH MILLAGE ADVISORY COMMITTEE MEETING MINUTES
October 6, 2025
Learning Resource Center-Michigan Room (in person)
<https://zoom.us/j/92163184612> (virtual)
3:30–5:00 pm

XXX called the meeting to order at XXX pm.

ROLL CALL:

A. Carlisle attending in person
H. Heaviland attending in person
S. Petty attending virtually
M. Radzik attending in person
A. Rooks attending virtually
R. Rion attending in person

MEMBERS ABSENT: A. Dusbiber, A. Somerville, M. Udow-Phillips, G. Waddles Jr, B. Higman

STAFF PRESENT: T. Cortes, M. Harding, N. Phelps, L. Gentz, R. Avedisian, M. Taylor, T. Florence

OTHERS PRESENT: L. Lutomski, T. Gavalier, M. Creekmore, J. Gardner

NO QUORUM

- I. Introductions
 - K. Williams & D. Green from the WISD was introduced.
- II. Audience Participation
 - None
- III. Committee Response to Audience Participation
 - None
- IV. Millage Advisory Committee Minutes and Actions from 8/11/25 (Attachment #1)
 - Millage Advisory Committee Meeting Minutes and Actions of 8/11/25, was reviewed, and recommended for approval to the WCCMH Board on 10/24/25.
- V. Discussion Items
 - Millage Process, Investments and Progress Update
 - An update was not provided at this meeting.
 - Millage Dashboard
 - L. Gentz provided and update on the Millage Dashboard to the Committee.
 - Millage Dashboard will be reported quarterly going forward, next update will be February 2026.
- VI. Financial Budget Update
 - Financial Budget Update (Attachment #2)
 - N. Phelps presented the Millage Budget Update through August 31, 2025, to the Committee.
- VII. Old Business

- None

M. Radzik arrived at 3:49 pm

VIII. New Business –

- WISD Bridge Team (Attachment #3)
 - K. Williams & D. Green presented on the WISD Bridge Team and initiatives for 2026 to the Committee.

IX. Items for Future Discussions

- Millage Investment Plan
- Washtenaw Coordinated Funding Partnership Update
- CHRT gaps analysis

MOTION BY A. CARLISLE, SUPPORTED BY R. RION, TO ADJOURN THE WCCMH MILLAGE ADVISORY COMMITTEE MEETING.

Meeting adjourned at 4:12 pm.