



AGENDA

WASHTENAW COUNTY BOARD OF COMMISSIONERS

September 2, 2026

7:00 PM

Board Room

Washtenaw County Administration Building

220 N. Main Street

Ann Arbor, Michigan

Remote Participation via Zoom: <https://washtenaw.me/BOCZoom>

Remote Participate via Phone: dial 1 (312) 626-6799

Webinar ID: 864 4229 5911, Passcode: 144289

www.washtenaw.org

- I. PLEDGE OF ALLEGIANCE
- II. ROLL CALL
- III. PUBLIC PARTICIPATION
 1. Public Comment through September 2, 2026
- IV. COMMISSIONER FOLLOW-UP TO PUBLIC PARTICIPATION
- V. LIAISON REPORTS
- VI. REPORT FROM THE COUNTY ADMINISTRATOR
- VII. REPORT FROM THE CHAIR OF THE BOARD OF COMMISSIONERS
- VIII. SPECIAL ORDER OF BUSINESS
- IX. APPOINTMENTS
 1. A Resolution Appointing One Member to the Department of Health and Human Services Social Services Board
- X. CONSENT AGENDA
 1. Approval of Minutes of Previous Meeting, August 5, 2026
 2. Communications
 3. Report of Standing Committees
 4. Report of Special Committees
 5. Other Reports
 - A. A report of contracts in the amount of \$25,000 and under from July 27, 2026 through August 25, 2026
 6. Report of the Treasurer

XI. RESOLUTIONS

1. First Reading

- A. A resolution requesting authorization of a grant application to the Health Resources & Services Administration, Maternal & Child Health Bureau from the Health Department
- Authorizes the grant application to the Health Resources & Services Administration, Maternal & Child Health Bureau
 - Supports an expansion of the Department's successful Prescription for Health (PFH) program to meet the unique needs of pregnant and post-partum women and their families who are low-income and at-risk for chronic illness
 - Grant Period: September 30, 2026 - September 29, 2027, four years of funding possible pending availability
 - Grant Award: up to \$500,000 annually (up to \$2,000,000 over four years)
 - No General Fund match
 - Approval of this resolution will result in the net creation of two (2) grant status positions
 - Creates 0.5 Health Educator Position
 - Grade 110 | 1000 (AFSCME)
 - Salary Range: \$51,917.32 - \$77,953.72
 - Creates 1.0 Community Health Worker Position
 - Grade 106 | 1000 (AFSCME)
 - Salary Range: \$42,712.54 - \$64,132.90

RECOMMENDATION: Approval

- B. A resolution approving the Washtenaw County Health Department's 2025-2026 final budget from the Health Department
- Amends the FY25-26 budget to \$22,465,411
 - This is an increase of \$1,238,383

RECOMMENDATION: Approval

- C. A resolution authorizing the Interim County Administrator's signature on the Washtenaw County Health Department's Comprehensive agreement for the period October 1, 2026, through September 30, 2027, from Washtenaw County Health Department
- The Washtenaw County Health Department's Fiscal Year 2027 Comprehensive Agreement with the State of Michigan Department of Health and Human Services is requested
 - The total overall Health Department budget for October 1, 2026, through September 30, 2027, is \$20,907,344, which is inclusive of a General Fund appropriation of \$8,153,663
 - The budget includes the reclassification of one position and the elimination of four positions

- Reclassifies one Communications Coordinator to the following position
 - 1.0 FTE Public Information Analyst
Grade: 116 | Group: 1000 (AFSCME)
Salary Range: \$65,573.92 - \$104,464.88
- Eliminates the following positions
 - 1.0 FTE ARPA Health Educator
Grade: 110 | Group: 1000 (AFSCME)
 - 1.0 FTE Epidemiologist
Grade: 111 | Group: 1000 (AFSCME)
 - 2.0 FTE Health Promotion Coordinator
Grade: 113 | Group: 1000 (AFSCME)

RECOMMENDATION: Approval

D. A resolution amending the FY2025/26 Budget from Community Mental Health

- Increasing expenditures and revenues by \$1,847,976 to align with projected fiscal year-end totals

RECOMMENDATION: Approval

E. A resolution approving the Washtenaw County Community Mental Health 2026/2027 annual operating budget in the amount of \$156,569,251 for the period of October 1, 2026 through September 30, 2027 from Community Mental Health

- Approval of the 2026-2027 Fiscal Year budget for Washtenaw County Community Mental Health and the contractual partnerships with the Community Mental Health Partnership of Southeast Michigan (CMHPSM) and the Michigan Department of Health and Human Services (MDHHS)
- The budget was approved by the Washtenaw County Community Mental Health Board on August 28, 2026
- The budget includes the reclassification of three (3) positions, the creation of three (3) positions, the elimination of one (1) position, and puts two (2) positions on Hold Vacant
 - Reclassifies one CMH Tech Liaison
 - 1.0 FTE CMH Tech Liaison
Grade: 109 | Group: 1000 (AFSCME 2733 A)
Salary Range: \$49,445.50 - \$74,241.70
 - Reclassifies one Finance Officer CMH
 - 1.0 FTE Deputy Director of Financial & Administrative Operations
Grade: 125 | Group: 4100 (Non-Union)
Salary Range: \$107,932.24 - \$162,059.82
 - Reclassifies one Director of Operations
 - 1.0 FTE Deputy Director of Clinical Operations
Grade: 125 | Group: 4100 (Non-Union)
Salary Range: \$107,932.24 - \$162,059.82
 - Creates the following positions:

- 1.0 FTE CMH Revenue Cycle Specialist
Grade: 109 | Group: 1000 (AFSCME 2733 A)
Salary Range: \$49,445.50 - \$74,241.70
- 1.0 FTE CMH Administrative Operations Manager
Grade: 118 | Group: 4100 (Non-Union)
Salary Range: \$76,705.46 - \$115,172.72
- 1.0 FTE CMH Health Systems & Data Administrator
Grade: 121 | Group: 4100 (Non-Union)
Salary Range: \$88,795.72 - \$133,327.22
- The following positions will be put on Hold/Vacant
 - 2.0 FTE Senior Management Analysts
Grade: 116 | Group: 4100 (Non-Union)
- Eliminates the following position
 - 1.0 FTE Deputy Director CMH
Grade: 125 | Group: 4100 (Non-Union)

RECOMMENDATION: Approval

- F. A resolution ratifying the Community Corrections Comprehensive Plan in the amount of \$3,144,299 for the period of October 1, 2026, through September 30, 2027, from the Sheriff's Office

- 2026-2027 Community Corrections Plan in the amount of \$3,144,299
 - State Grant: \$850,000
 - Local Funding: \$2,294,299
 - General Fund Appropriation: \$996,678
 - Mental Health and Public Safety Millage, Public Safety portion: \$537,172
 - Fees and Services: \$759,950
 - Miscellaneous Revenue: \$499

RECOMMENDATION: Approval

2. Final Reading
3. Single Reading

- A. A resolution to authorize participation in the Courts and Law Enforcement Management Information System (CLEMIS) Interlocal Agreement from the Washtenaw County Sheriff's Office

- Approval will ensure continued and future use of the CLEMIS system utilized by the WCSO, Prosecutors Office, Public Defender's Office and courts.
 - Transitions the county from Oakland County CLEMIS to the CLEMIS Authority Board
 - Names County Administrator as appointee to CLEMIS Authority Board on behalf of Washtenaw County users

RECOMMENDATION: Approval

- B. A resolution to honor Terrence Williams for his fourteen years of service to Washtenaw County

RECOMMENDATION: Approval

- C. A resolution honoring Brady Peck for his service to Washtenaw County

RECOMMENDATION: Approval

- D. A resolution affirming the historic name of Lake Ontario

RECOMMENDATION: Approval

4. Approval of Claims

- A. A resolution authorizing the payment of claims commencing with the last previously approved claim and continuing through the date of August 24, 2026

RECOMMENDATION: Approval

XII. ITEMS FOR CURRENT/FUTURE DISCUSSION

- 1. Closed Session: Labor Negotiations

XIII. PENDING

XIV. ADJOURN TO NEXT SESSION

Next Board Meeting

September 16, 2026

Board Room, Administration Building *and* via Zoom

7:00 PM